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World Food
Programme

SAVING
LIVES
CHANGING
LIVES

UPDATE ON UNITED NATIONS HUMANITARIAN AIR SERVICE

Executive Board

26 – 30 June 2023

UNHAS HIGHLIGHTS IN 2022

CONTEXT & OPERATIONAL CHALLENGES

- A complex global context **continued**, characterized by **supply chain disruptions** and **price increases**, impacting UNHAS budget
- Operational challenges continue. Accordingly, UNHAS is exploring **sustainable air transport solutions**, e.g.:
 - fleet & route optimization
 - infrastructure rehabilitation
 - building coalitions to focus on environmental efficiency

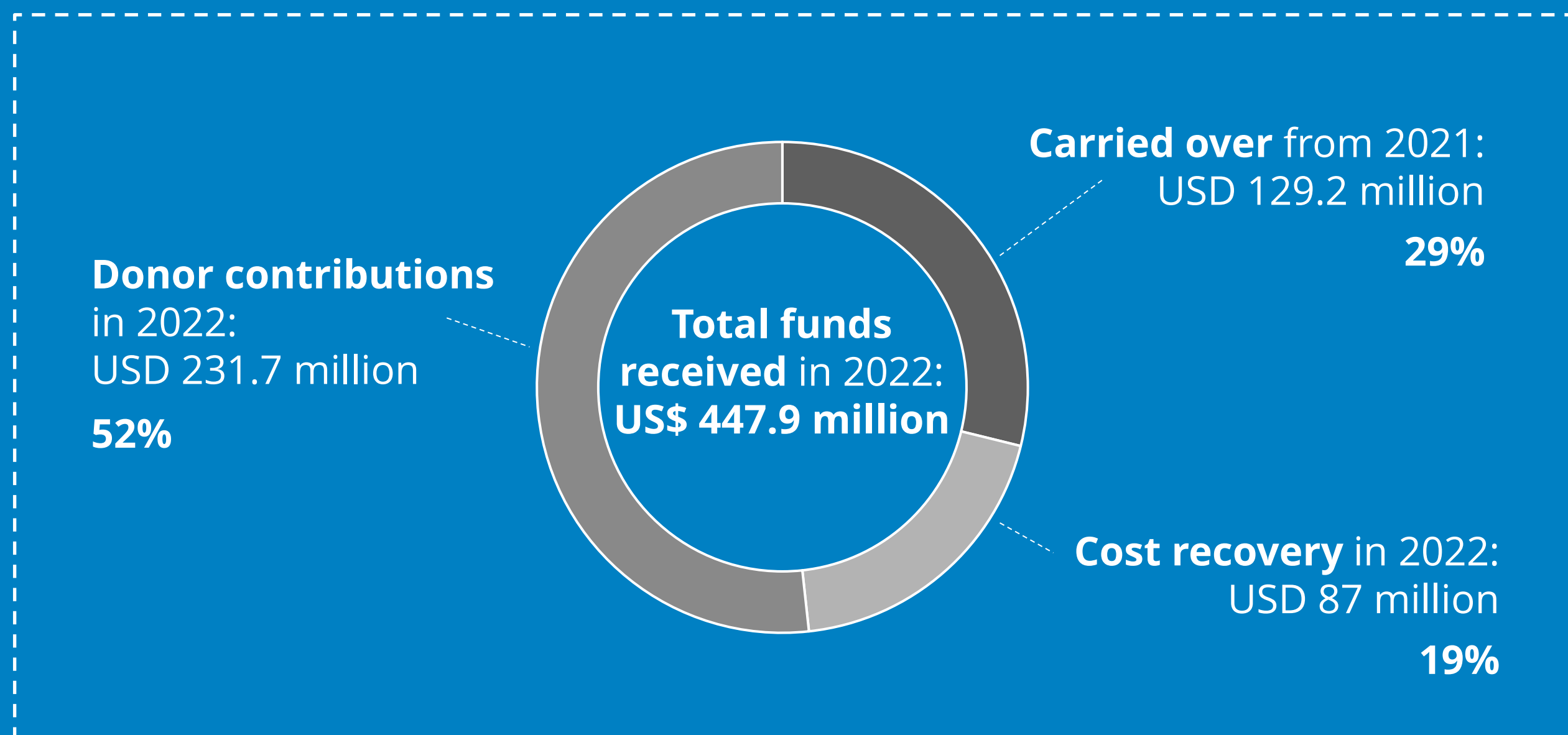
KEY PERFORMANCE INDICATORS

- **7k mt of light cargo** transported
- **395k passengers** transported, providing humanitarian staff from **732 organizations** with access to **540 remote & hard-to-reach destinations**
- **A fleet of >100 airplanes & helicopters**
- **User satisfaction up from 83% to 95%** in the last two years
- **CO₂ emissions down by 22.7%** since 2020

UNHAS FUNDING OVERVIEW

2022

- **2022 budget:** USD 423.1 million
- **Budget carried over from 2021:** USD 129.2 million (30% of required budget)
- **Cost recovery generated:** USD 87 million

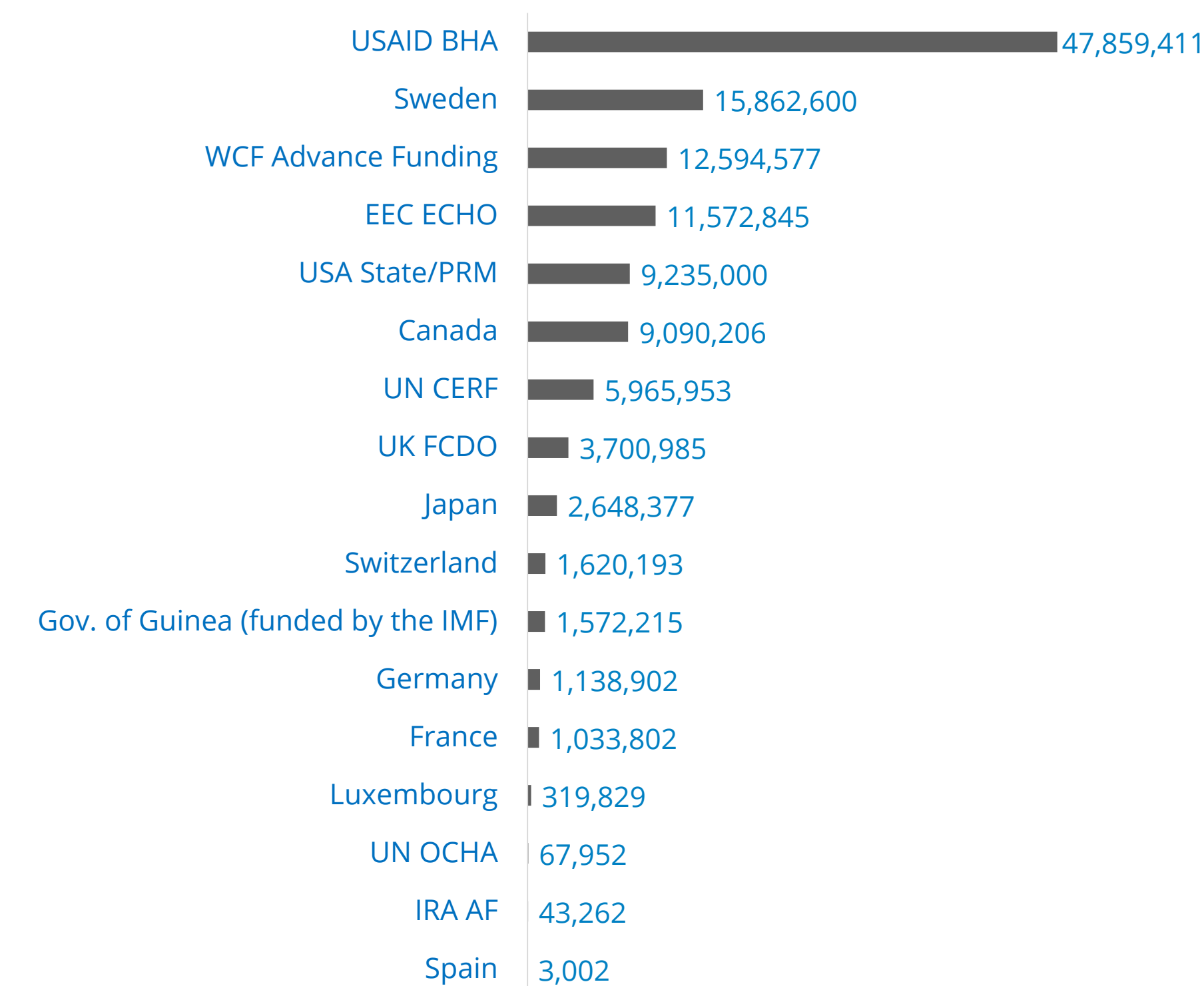


After a testing period and a thorough validation process, the Centralized Funding Mechanism is now open to all donor community entities who wish to support UNHAS operations.

2023

- **2023 budget:** USD 416.9 million*
- **Budget carried over from 2022:** USD 132.9 million (32% of required budget)
- **Remaining funding requirement for 2023:** USD 87.7 million

2023 donor contributions as of May 2023

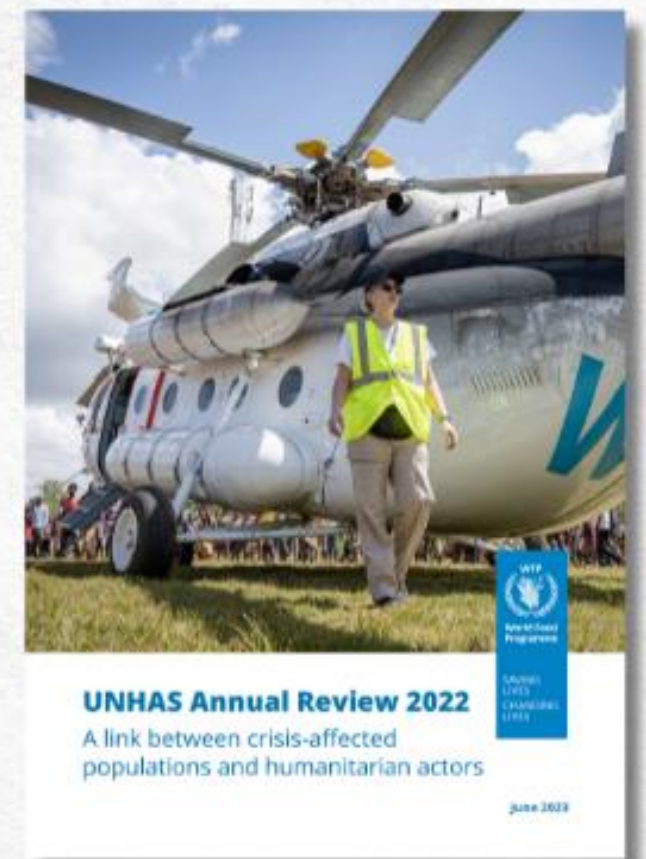


* Considering the Implementation Plan, which represents the resource-based budget expenditure that will be required to deliver the services of the planning year.

THANK YOU



**UNHAS ANNUAL REVIEW
2022: A LINK BETWEEN
CRISIS-AFFECTED
POPULATIONS AND
HUMANITARIAN ACTORS**



NEW REPORT OUT NOW