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For information

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Revisions of country strategic plans and interim country strategic plans, and corresponding budget increases or decreases, approved under delegations of authority (1 January–30 June 2026)

Executive summary

This report provides information on revisions of country strategic plans and interim country strategic plans, and the corresponding increases and decreases in the budgets for those plans, approved under delegations of authority between 1 January and 30 June 2026. The report reflects the commitment made by management during the 2020 first regular session of the Board to keep the Board informed of such revisions.

During the period under review a total of 19 revisions were approved. Cumulatively, the revisions increased WFP's global active country portfolio budgets by USD 2.77 billion, driven primarily by a revision intended to continue life-saving assistance under the country strategic plan for the State of Palestine for 2023–2028, which increased the budget by USD 1.2 billion, and a revision of the country strategic plan for the Sudan for 2019–2026 to extend it by 10 months to ensure operational continuity through 2026, which increased the budget by USD 1.24 billion. Overall, these revisions will enable WFP to assist an additional 5.4 million people in need.

Of the 19 revisions, three were jointly approved under the authority of the Executive Director of WFP and the Director-General of the Food and Agriculture Organization of the United Nations (FAO), two under the authority of the Executive Director alone, and fourteen under the authority of country directors.

The region with the greatest increase in country portfolio budgets was Eastern and Southern Africa (USD 1.43 billion), driven primarily by increases in the budgets for the Sudan (USD 1.24 billion) and Somalia (USD 139 million). The Middle East, Northern Africa and Eastern Europe region recorded the second-largest increase (USD 1.24 billion), largely due to an increase in the budget for the

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State of Palestine (USD 1.2 billion). Smaller increases were recorded in Latin America and the Caribbean (USD 56 million), Western and Central Africa (USD 34 million) and Asia and the Pacific (USD 10 million). No regions experienced a net decrease during the reporting period.

TABLE 1: BUDGET INCREASES BY REGION, 1 JANUARY–30 JUNE 2026 (INCLUDING DIRECT AND INDIRECT SUPPORT COSTS) (*USD million*)

Region	Increase
Middle East, Northern Africa and Eastern Europe	1 238.4
Eastern and Southern Africa	1 432.3
Western and Central Africa	33.8
Latin America and the Caribbean	55.6
Asia and the Pacific	10.2
Total	**2 770.3**

Figure 1: Largest budget increases by country office, 1 January–30 June 2026 (*USD million*)

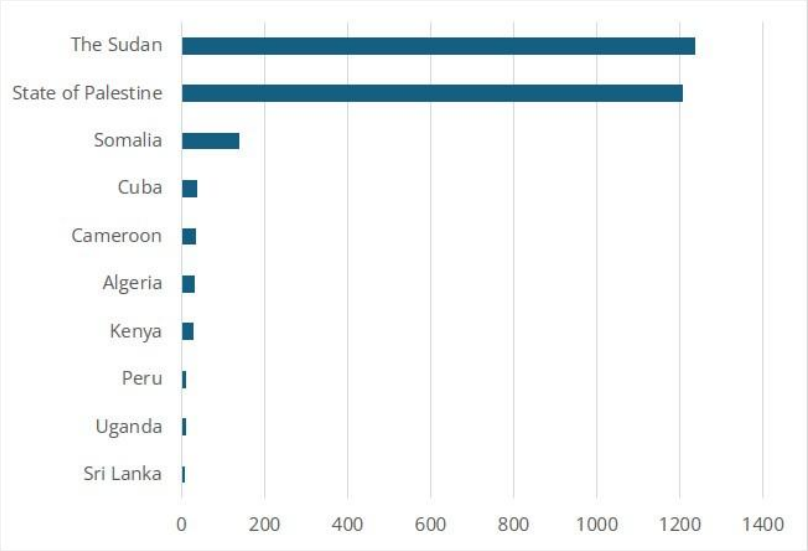


TABLE 2: APPROVED COUNTRY STRATEGIC PLAN (CSP) AND INTERIM COUNTRY STRATEGIC PLAN (ICSP) REVISIONS AND BUDGET INCREASES/DECREASES AUTHORIZED BETWEEN 1 JANUARY AND 30 JUNE 2026, BY DELEGATION OF AUTHORITY AND AMOUNT OF INCREASE/DECREASE (*USD million*)

Delegation of authority	Described in paragraph number	Country office	Region	Document	Total increase/ decrease in number of direct beneficiaries (excluding overlaps)	Total budget increase/ decrease (including direct and indirect support costs) (*USD million*)
Executive Director and FAO Director-General	1	The Sudan	Eastern and Southern Africa	Revision 9 to CSP for 2019–2026	1 286 709	1 236
Executive Director and FAO Director-General	2	Somalia	Eastern and Southern Africa	Revision 6 to CSP for 2022–2026	985 567	139

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Executive Director and FAO Director-General	3	State of Palestine	Middle East, Northern Africa and Eastern Europe	Revision 5 to CSP for 2023–2028	597 525	1 207
Executive Director	4	Algeria	Middle East, Northern Africa and Eastern Europe	Revision 7 to ICSP for 2019–2026	–	31.4
Executive Director	5	Angola	Eastern and Southern Africa	Revision 7 to ICSP for 2020–2026	(12 997)	2.8
Country director	6	Cameroon	Western and Central Africa	Revision 3 to CSP for 2022–2027	77 570	33.8
Country director	7	Somalia	Eastern and Southern Africa	Revision 5 to CSP for 2022–2026	–	–
Country director	8	Cuba	Latin America and the Caribbean	Revision 8 to CSP for 2021–2026	1 177 523	26.5
Country director	9	Peru	Latin America and the Caribbean	Revision 4 to CSP for 2023–2026	–	12.3
Country director	10	Cambodia	Asia and the Pacific	Revision 2 to CSP for 2024–2028	60 000	2.6
Country director	11	South Sudan	Eastern and Southern Africa	Revision 3 to CSP for 2023–2026	–	7.4
Country director	12	Cuba	Latin America and the Caribbean	Revision 9 to CSP for 2021–2026	–	10.3
Country director	13	Kenya	Eastern and Southern Africa	Revision 3 to CSP for 2023–2027	842 660	28.3
Country director	14	Caribbean	Latin America and the Caribbean	Revision 6 to multi-country strategic plan for 2022–2026	–	6.5
Country director	15	Sri Lanka	Asia and the Pacific	Revision 3 to CSP for 2023–2027	360 312	7.6
Country director	16	Uganda	Eastern and Southern Africa	Revision 1 to CSP for 2026–2030	–	10
Country director	17	Burundi	Eastern and Southern Africa	Revision 2 to CSP for 2024–2027	–	2.3
Country director	18	Rwanda	Eastern and Southern Africa	Revision 1 to CSP for 2026–2029	–	6.5
Country director	19	Haiti	Latin America and the Caribbean	Revision 1 to CSP for 2024–2028	3 250	0.0

Revisions and budget increases and decreases jointly approved by the Executive Director and the Director-General of FAO

1. **The Sudan CSP (2019–2026) revision 9** increased the CSP budget by USD 1.24 billion and increased the number of beneficiaries by 1,286,709. The CSP was extended by 10 months to maintain uninterrupted operations and life-saving assistance while allowing for comprehensive consultations with all stakeholders to inform the next ICSP.

2. **Somalia CSP (2022–2026) revision 6** increased the CSP budget by USD 139 million and increased the number of beneficiaries by 985,567. The CSP was extended by one month to maintain uninterrupted operations, enabling a smooth transition to the CSP for 2026–2030, which was approved by the Board at its 2026 annual session and implementation of which began on 1 August 2026.

3. **State of Palestine CSP (2023–2028) revision 5** increased the CSP budget by USD 1.2 billion and increased the number of beneficiaries by 597,525. The revision maintains life-saving food relief, aligns early recovery activities with operational realities and expands the use of digital cash transfers.

Revisions and budget increases approved by the Executive Director

4. **Algeria ICSP (2019–2026) revision 7** increased the ICSP budget by USD 31.4 million with no change in the number of beneficiaries. The ICSP was extended by 12 months to allow additional time for WFP to engage with the Government and partners on strategic priorities and activities while ensuring uninterrupted operational continuity.

5. **Angola ICSP (2020–2026) revision 7** increased the ICSP budget by USD 2.8 million and decreased the number of beneficiaries by 12,997. The ICSP was extended by six months to ensure operational continuity in line with available resources while WFP conducted further consultations with the Government and key stakeholders on its engagement and operational model in the country.

Revisions approved under the delegated authority of country directors

6. **Cameroon CSP (2022–2027) revision 3** increased the CSP budget by USD 33.8 million and increased the number of beneficiaries by 77,570. The CSP was extended by 12 months to ensure operational continuity while ensuring alignment with national priorities. The revision realigned activity budgets to reflect funding prospects and prioritized beneficiary needs.

7. **Somalia CSP (2022–2026) revision 5** extended the duration of the CSP by four months with no change in the budget or beneficiaries. The no-cost extension was required to facilitate further consultations following the Board's postponement of the presentation of the Somalia CSP for 2026–2030 from its 2026 first regular session to its 2026 annual session.

8. **Cuba CSP (2021–2026) revision 8** increased the CSP budget by USD 26.5 million and increased the number of beneficiaries by 1,177,523. The CSP was extended by four months to ensure operational continuity and to enable further consultations on the next CSP for Cuba following the Board's postponement of the presentation of the CSP from its 2026 first regular session to its 2026 annual session.

9. **Peru CSP (2023–2026) revision 4** increased the CSP budget by USD 12.3 million with no change in the number of beneficiaries. The revision enables WFP to meet increased demand for service provision related to "government-to-people" payments within the scope of the service provision agreement.

10. **Cambodia CSP (2024–2028) revision 2** increased the CSP budget by USD 2.6 million and increased the number of beneficiaries by 60,000. The revision responds to increased needs among crisis-affected and displaced populations.

11. **South Sudan CSP (2023–2026) revision 3** increased the CSP budget by USD 7.4 million with no change in the number of beneficiaries. The revision responds to increased demand for critical logistics cluster and air support due to changes in the operating environment, with affected populations concentrated in highly inaccessible areas.

12. **Cuba CSP (2021–2026) revision 9** increased the CSP budget by USD 10.3 million with no change in the number of beneficiaries. The revision adds a crisis response CSP outcome to ensure that disaster-affected people and vulnerable populations benefit from enhanced supply chain and on-demand services provided to humanitarian actors delivering assistance during, after and in anticipation of crises.

13. **Kenya CSP (2023–2027) revision 3** increased the CSP budget by USD 28.3 million and increased the number of beneficiaries by 842,660. The revision responds to the Government's request for support through the provision of emergency school meals in the seven counties with arid and semi-arid lands most affected by drought.

14. **Caribbean multi-CSP (MCSP) (2022–2026) revision 6** increased the MCSP budget by USD 6.5 million with no change in the number of beneficiaries. The revision expands programmatic and supply chain capacity strengthening support to fully operationalize the Barbados-based Caribbean regional logistic hub. In parallel, the revision enables the multi-country office to respond effectively to requests from the Government of Jamaica in the aftermath of Hurricane Melissa.

15. **Sri Lanka CSP (2023–2027) revision 3** increased the CSP budget by USD 7.6 million and increased the number of beneficiaries by 360,312. The revision scales up cash-based transfer assistance to reach cyclone-affected households, expands home-grown school feeding activities and reduces planned cash-based transfer assistance for smallholder farmers in line with available resources.

16. **Uganda CSP (2026–2030) revision 1** increased the CSP budget by USD 10 million with no change in the number of beneficiaries. The revision introduced a new outcome and activity related to the logistics cluster. It responds to a need to sustain and expand logistics support for emergencies and government programmes amid limited national supply chain capacity, following a formal government appeal for humanitarian assistance. The trigger for this revision is the escalating emergency posed by an outbreak of Ebola disease in the Democratic Republic of the Congo.

17. **Burundi CSP (2024–2027) revision 2** increased the CSP budget by USD 2.3 million with no change in the number of beneficiaries. The revision introduced a new activity related to the logistics cluster to sustain and expand logistics support for emergency programmes amid limited national supply chain capacity and in the light of the Ebola disease outbreak in the Democratic Republic of the Congo.

18. **Rwanda CSP (2026–2029) revision 1** increased the CSP budget by USD 6.5 million with no change in the number of beneficiaries. The revision introduced activities related to the logistics and emergency telecommunications clusters in response to the Ebola disease outbreak in the Democratic Republic of the Congo and requests to augment partner response capacity and facilitate country-level preparedness for containing the virus.

19. **Haiti CSP (2024–2028) revision 1** increased the number of beneficiaries by 3,250. The revision aligned beneficiary and planning figures with operational realities, evolving needs and delivery performance without altering the CSP's strategic direction or budget ceiling.