

## ANNEX VI.1

## Supplementary details of operational requirements and the provisional implementation plan, 2026

1. This annex provides information related to section III of the management plan, on the programmatic context for WFP's work. It provides the disaggregation of the 2026 operational requirements<sup>1</sup> and provisional implementation plan by activity category and standard output. Additional details on approved country strategic plan (CSP) budgets and projected operational requirements by country are also included.

### Disaggregation by activity category

TABLE A.VI.1.1: OPERATIONAL REQUIREMENTS AND THE PROVISIONAL IMPLEMENTATION PLAN BY ACTIVITY CATEGORY, 2026				
Activity category	Operational requirements		Provisional implementation plan	
	(USD million)	(%)	(USD million)	(%)
<b>WFP programmes</b>				
Unconditional resource transfers	7 612	58	4 489	58
Nutrition activities	1 672	13	934	12
School-based programmes	1 140	9	636	8
Community and household asset creation	846	6	443	6
Social protection sector support	315	2	196	3
Actions to protect against climate shocks	217	2	113	1
Smallholder agricultural market support	237	2	159	2
Household and individual skill and livelihood creation	229	2	138	2
Emergency preparedness and early action	55	0.4	29	0.4
<b>WFP advisory solutions and service delivery</b>				
On-demand services	225	2	200	3
United Nations Humanitarian Air Service	384	3	290	4
Logistics cluster	96	1	61	1
Emergency telecommunications cluster	16	0.1	11	0.1
<b>Total</b>	<b>13 043</b>	<b>100</b>	<b>7 700</b>	<b>100</b>

<sup>1</sup> Consistent with the update to WFP's Financial Rules and Regulations proposed in section V, projected operational requirements are considered as being WFP's budget for approval by the Executive Board in the annual management plan. See section V for additional details.

## Disaggregation by strategic outcome and standard output

TABLE A.VI.1.2: OPERATIONAL REQUIREMENTS AND THE PROVISIONAL IMPLEMENTATION PLAN BY STRATEGIC OUTCOME AND STANDARD OUTPUT, 2026					
Strategic outcome	Standard output	Operational requirements		Provisional implementation plan	
		USD million	%	USD million	%
	1.1 Food-insecure and crisis-affected populations have access to nutritious food and cash-based assistance, restored assets and services to meet their urgent needs	7 597	58	4 449	58
	1.2 Crisis-affected children, pregnant women and girls and new mothers, and other nutritionally vulnerable populations benefit from programmes to prevent and treat malnutrition and improve diets	1 448	11	785	10
<b>1. People are better able to meet their urgent food and nutrition needs</b>		<b>9 045</b>	<b>69</b>	<b>5 234</b>	<b>68</b>
	2.1 Food-insecure populations have increased and sustained access to nutritious food, cash-based assistance, new or improved skills and services to meet their food and nutrition needs	298	2	168	2
	2.2 Children, pregnant women and girls and new mothers, and other nutritionally vulnerable populations benefit from programmes to prevent and treat malnutrition and improve diets	540	4	309	4
	2.3 School-age children and adolescents have access to school-based health and nutrition packages	850	7	497	7
<b>2. People have better nutrition, health and education outcomes</b>		<b>1 687</b>	<b>13</b>	<b>974</b>	<b>13</b>
	3.1 People and communities have access to productive assets to better cope with shocks and stressors	686	5	347	5
	3.2 People and communities have increased skills, capacities and access to financial, energy and climate services for climate-adapted and sustainable livelihoods	272	2	169	2
	3.3 Smallholder farmers and value chain actors have increased capacity to produce and aggregate marketable surpluses, reduce post-harvest losses, access markets and leverage linkages to schools	243	2	172	2
<b>3. People have improved sustainable livelihoods</b>		<b>1 201</b>	<b>9</b>	<b>688</b>	<b>9</b>
	4.1 National actors have increased capacity and knowledge to enhance policies, strategies, processes and programmes, contributing to the achievement of zero hunger and other SDGs	287	2	180	2
	4.2 Components of national emergency preparedness and response, social protection and food systems are strengthened	110	1	68	1
<b>4. National programmes and systems are strengthened</b>		<b>397</b>	<b>3</b>	<b>248</b>	<b>3</b>
	5.1 Governments and humanitarian actors utilize mandated services in crisis-settings to set up, manage and deliver responses and services	544	4	408	5
	5.2 Partners utilize on-demand services to augment their capacity and ensure more efficient, effective and coordinated interventions	169	2	148	2
<b>5. Humanitarian and development actors are more efficient and effective</b>		<b>713</b>	<b>6</b>	<b>556</b>	<b>7</b>
<b>Total</b>		<b>13 043</b>	<b>100</b>	<b>7 700</b>	<b>100</b>

## Approved country strategic plan budgets and operational requirements disaggregated by country office

In the following table, approved CSP budgets are as of 11 September 2025; N/A, meaning not applicable, indicates that the CSP 2026 budget is under preparation and pending approval; and projected operational requirements take into account the CSP approved budgets, new CSP budgets under preparation, and planned budget revisions not yet approved.

<b>TABLE A.VI.1.3: APPROVED CSP BUDGETS AND OPERATIONAL REQUIREMENTS BY COUNTRY OFFICE, 2026</b>				
<b>Country</b>	<b>Approved CSP budget</b>		<b>Projected operational requirements</b>	
	<i>(USD million)</i>	<i>(%)</i>	<i>(USD million)</i>	<i>(%)</i>
<b>Total</b>	<b>6 428.2</b>	<b>100</b>	<b>13 042.9</b>	<b>100.0</b>
Sudan	217.3	3.4	1 372.4	10.5
Afghanistan	N/A	-	975.1	7.5
State of Palestine	101.4	1.6	889.4	6.8
Yemen	N/A	-	802.3	6.2
Democratic Republic of the Congo	N/A	-	702.2	5.4
South Sudan	N/A	-	674.4	5.2
Ethiopia	655.0	10.2	672.9	5.2
Ukraine	683.6	10.6	546.2	4.2
Somalia	57.3	0.9	539.7	4.1
Syrian Arab Republic	N/A	-	481.1	3.7
Lebanon	N/A	-	460.0	3.5
Chad	538.6	8.4	334.0	2.6
Bangladesh	298.5	4.6	320.8	2.5
Nigeria	399.7	6.2	309.8	2.4
Haiti	292.6	4.6	292.6	2.2
Burkina Faso	N/A	-	267.5	2.1
Kenya	335.5	5.2	205.0	1.6
Niger	N/A	-	201.8	1.5
Jordan	169.5	2.6	169.5	1.3
Uganda	165.6	2.6	165.0	1.3
Colombia	162.3	2.5	162.3	1.2
Myanmar	N/A	-	152.3	1.2
Madagascar	135.3	2.1	135.3	1.0
Mali	229.5	3.6	134.6	1.0
Mozambique	129.3	2.0	129.3	1.0
Pakistan	124.6	1.9	127.0	1.0
Central African Republic	223.6	3.5	122.5	0.9
Honduras	113.5	1.8	113.5	0.9
Burundi	110.4	1.7	110.4	0.8

**TABLE A.VI.1.3: APPROVED CSP BUDGETS AND OPERATIONAL REQUIREMENTS  
BY COUNTRY OFFICE, 2026**

Country	Approved CSP budget		Projected operational requirements	
	(USD million)	(%)	(USD million)	(%)
Egypt	87.0	1.4	87.0	0.7
Cameroon	155.3	2.4	79.0	0.6
Zimbabwe	108.0	1.7	73.2	0.6
United Republic of Tanzania	63.9	1.0	71.9	0.6
Guatemala	9.3	0.1	67.3	0.5
Malawi	66.7	1.0	66.7	0.5
Rwanda	53.4	0.8	53.4	0.4
Iraq	48.2	0.7	45.5	0.3
Venezuela (Bolivarian Republic of)	N/A	-	43.0	0.3
Libya	N/A	-	40.6	0.3
Mauritania	88.1	1.4	40.6	0.3
Democratic People's Republic of Korea	N/A	-	37.6	0.3
Algeria	5.7	0.1	36.3	0.3
Benin	35.7	0.6	35.7	0.3
Congo	35.3	0.5	35.3	0.3
Togo	33.8	0.5	33.8	0.3
Sierra Leone	N/A	-	31.7	0.2
Ghana	31.5	0.5	31.5	0.2
Kyrgyz Republic	30.4	0.5	28.9	0.2
Guinea-Bissau	28.0	0.4	28.0	0.2
Philippines	27.4	0.4	27.4	0.2
Guinea	27.0	0.4	27.0	0.2
Ecuador	26.3	0.4	26.3	0.2
El Salvador	26.1	0.4	26.1	0.2
Lao People's Democratic Republic	16.4	0.3	25.8	0.2
Djibouti	N/A	-	23.8	0.2
Tajikistan	22.8	0.4	22.8	0.2
Zambia	21.9	0.3	21.9	0.2
Nepal	27.2	0.4	20.7	0.2
Gambia	20.3	0.3	20.3	0.2
Côte d'Ivoire	N/A	-	20.2	0.2
Cuba	N/A	-	19.7	0.2
Türkiye	N/A	-	18.3	0.1
Nicaragua	15.6	0.2	15.6	0.1
Caribbean Community	15.8	0.2	15.3	0.1
Cambodia	13.3	0.2	15.3	0.1
Senegal	33.7	0.5	14.9	0.1

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Country	Approved CSP budget		Projected operational requirements	
	(USD million)	(%)	(USD million)	(%)
Peru	14.8	0.2	14.0	0.1
Liberia	3.5	0.1	14.0	0.1
Angola	5.9	0.1	11.9	0.1
Armenia	N/A	-	11.2	0.1
Republic of Moldova	1.5	0.02	9.5	0.1
Sri Lanka	9.3	0.1	9.3	0.1
Lesotho	18.7	0.3	8.6	0.1
Iran (Islamic Republic of)	8.3	0.1	8.3	0.1
India	8.1	0.1	8.1	0.1
Timor-Leste	N/A	-	8.0	0.1
Dominican Republic	8.6	0.1	7.9	0.1
Pacific Island country offices	12.1	0.2	7.1	0.1
Eswatini	6.4	0.1	6.5	0.05
Namibia	3.8	0.1	4.0	0.03
Bolivia (Plurinational State of)	3.9	0.1	3.9	0.03
Sao Tome and Principe	3.0	0.05	3.8	0.03
China	N/A	-	3.3	0.03
Indonesia	N/A	-	3.2	0.02
Bhutan	3.2	0.05	3.2	0.02