

## ANNEX II

## PSA budget tables

1. This annex provides information related to section 4.2 of the management plan. It covers detailed tables on the PSA budget.

Table A.II.1

| TABLE A.II.1: PROGRAMME SUPPORT AND ADMINISTRATIVE POST COUNT* BY ORGANIZATIONAL LEVEL |        |    |     |     |     |     |     |     |     |     |       |          |                  |                                      |             |                      |       |
|----------------------------------------------------------------------------------------|--------|----|-----|-----|-----|-----|-----|-----|-----|-----|-------|----------|------------------|--------------------------------------|-------------|----------------------|-------|
|                                                                                        | Year** | ED | ASG | D-2 | D-1 | P-5 | P-4 | P-3 | P-2 | P-1 | HQ GS | National | Total fixed-term | Professional and higher (short-term) | Consultants | Temporary assistance | Total |
| Country offices                                                                        | 2025   |    |     | 22  | 26  | 37  | 1   |     |     |     |       | 177      | 263              |                                      |             |                      | 263   |
|                                                                                        | 2026   |    |     | 22  | 23  | 29  | 1   |     |     |     |       | 151      | 226              |                                      |             | 50                   | 276   |
| Regional bureaux                                                                       | 2025   |    |     | 6   | 10  | 42  | 86  | 63  | 9   |     |       | 335      | 550              | 1                                    | 67          | 46                   | 664   |
|                                                                                        | 2026   |    |     |     |     |     |     |     |     |     |       |          | 0                |                                      |             |                      | 0     |
| Headquarters                                                                           | 2025   | 1  | 4   | 22  | 52  | 121 | 239 | 280 | 82  | 6   | 420   | 154      | 1 382            | 25                                   | 338         | 56                   | 1 800 |
|                                                                                        | 2026   | 1  | 4   | 24  | 42  | 134 | 266 | 257 | 67  | 5   | 356   | 326      | 1 483            | 14                                   | 239         | 90                   | 1 826 |
| Executive Director and Chief of Staff                                                  | 2025   | 1  |     | 6   | 14  | 37  | 74  | 91  | 32  | 4   | 85    | 92       | 436              | 4                                    | 76          | 16                   | 531   |
|                                                                                        | 2026   | 1  | 0   | 6   | 13  | 37  | 72  | 77  | 25  | 3   | 69    | 106      | 408              |                                      | 60          | 26                   | 493   |
| Deputy Executive Director and Chief Operating Officer***                               | 2025   |    | 1   | 2   | 4   | 9   | 21  | 15  | 5   |     | 25    |          | 83               | 2                                    | 21          | 3                    | 109   |
|                                                                                        | 2026   |    | 1   | 7   | 7   | 11  | 27  | 15  | 4   | 1   | 23    | 32       | 129              | 1                                    | 18          | 5                    | 153   |
| Partnerships and Innovation                                                            | 2025   |    | 1   | 6   | 12  | 15  | 30  | 44  | 7   | 1   | 49    | 11       | 176              | 1                                    | 51          | 8                    | 237   |
|                                                                                        | 2026   |    | 1   | 5   | 7   | 16  | 26  | 31  | 7   | 0   | 36    | 12       | 140              | 2                                    | 46          | 13                   | 201   |
| Programme Operations                                                                   | 2025   |    | 1   | 4   | 14  | 35  | 71  | 63  | 11  |     | 86    |          | 285              | 8                                    | 66          | 6                    | 365   |
|                                                                                        | 2026   |    | 1   | 2   | 9   | 40  | 91  | 71  | 9   |     | 76    | 79       | 377              | 6                                    | 48          | 7                    | 438   |

**TABLE A.II.1: PROGRAMME SUPPORT AND ADMINISTRATIVE POST COUNT\* BY ORGANIZATIONAL LEVEL**

|                                 | Year**      | ED       | ASG      | D-2       | D-1       | P-5        | P-4        | P-3        | P-2       | P-1      | HQ GS      | National   | Total fixed-term | Professional and higher (short-term) | Consultants | Temporary assistance | Total        |
|---------------------------------|-------------|----------|----------|-----------|-----------|------------|------------|------------|-----------|----------|------------|------------|------------------|--------------------------------------|-------------|----------------------|--------------|
| <b>Workplace and Management</b> | <b>2025</b> |          | 1        | 4         | 9         | 25         | 44         | 66         | 27        | 1        | 175        | 51         | <b>402</b>       | 10                                   | 123         | 23                   | <b>558</b>   |
|                                 | <b>2026</b> |          | 1        | 4         | 6         | 30         | 50         | 64         | 23        | 1        | 153        | 97         | <b>428</b>       | 5                                    | 69          | 39                   | <b>541</b>   |
| <b>Central appropriations</b>   | <b>2025</b> |          |          |           | 1         | 4          | 2          | 3          |           |          | 4          |            | <b>14</b>        |                                      |             |                      | <b>14</b>    |
|                                 | <b>2026</b> |          |          |           |           | 3          | 2          | 1          |           |          | 3          |            | <b>9</b>         |                                      | 4           |                      | <b>13</b>    |
| <b>Total</b>                    | <b>2025</b> | <b>1</b> | <b>4</b> | <b>50</b> | <b>89</b> | <b>205</b> | <b>328</b> | <b>345</b> | <b>91</b> | <b>6</b> | <b>424</b> | <b>665</b> | <b>2 209</b>     | <b>26</b>                            | <b>405</b>  | <b>102</b>           | <b>2 741</b> |
|                                 | <b>2026</b> | <b>1</b> | <b>4</b> | <b>46</b> | <b>65</b> | <b>166</b> | <b>269</b> | <b>258</b> | <b>67</b> | <b>5</b> | <b>359</b> | <b>477</b> | <b>1 718</b>     | <b>14</b>                            | <b>243</b>  | <b>140</b>           | <b>2 115</b> |

\* Post count is measured in FTE: number of full-time equivalent staff members and non-staff employees.

\*\* Planned figures for 2025 and 2026.

\*\*\* Deputy Executive Director and Chief Operating Officer includes regional offices in 2026.

Abbreviations: ASG = Assistant Secretary-General; ED = Executive Director; GS = General Service; HQ = headquarters.

**Table A.II.2**

| <b>TABLE A.II.2: PROGRAMME SUPPORT AND ADMINISTRATIVE BUDGET BY ORGANIZATIONAL LEVEL, STAFF AND NON-STAFF COSTS (USD thousand)</b> |              |                    |                                             |                    |                 |                                     |                                                  |                                 |                    |                                                                         |                                        |                                          |                 |                |
|------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------------|---------------------------------------------|--------------------|-----------------|-------------------------------------|--------------------------------------------------|---------------------------------|--------------------|-------------------------------------------------------------------------|----------------------------------------|------------------------------------------|-----------------|----------------|
|                                                                                                                                    | <b>Year*</b> | <b>Employees**</b> | <b>Consultancy and temporary assistance</b> | <b>Duty travel</b> | <b>Training</b> | <b>Rent, utilities and supplies</b> | <b>Communications, IT services and equipment</b> | <b>Insurance and legal fees</b> | <b>Hospitality</b> | <b>Services from and contributions to other United Nations entities</b> | <b>Commercial consultancy services</b> | <b>Vehicle leasing and running costs</b> | <b>Other***</b> | <b>Total</b>   |
| Country offices                                                                                                                    | 2024         | 42 669             | 1 073                                       | 3 950              | 767             | 4 229                               | 2 291                                            | 34                              | 17                 | 885                                                                     | 1 147                                  | 864                                      | 1 549           | <b>59 476</b>  |
|                                                                                                                                    | 2025         | 36 291             | 0                                           | 1 800              | 514             | 7 605                               | 2 425                                            | 189                             | 20                 | 500                                                                     | 100                                    | 870                                      | 10 000          | <b>60 314</b>  |
|                                                                                                                                    | 2026         | 32 434             | 3 000                                       | 3 828              | 800             | 7 323                               | 2 095                                            | 392                             | 30                 | 900                                                                     | 3 350                                  | 1 063                                    |                 | <b>55 214</b>  |
| Regional bureaux                                                                                                                   | 2024         | 73 342             | 9 395                                       | 4 273              | 1 431           | 3 295                               | 2 472                                            | 54                              | 1                  | 1 452                                                                   | 1 075                                  | 475                                      | 1 430           | <b>98 694</b>  |
|                                                                                                                                    | 2025         | 76 061             | 8 918                                       | 3 669              | 579             | 2 433                               | 2 079                                            | 69                              | 5                  | 139                                                                     | 85                                     | 197                                      | 993             | <b>95 227</b>  |
|                                                                                                                                    | 2026         |                    |                                             |                    |                 |                                     |                                                  |                                 |                    |                                                                         |                                        |                                          |                 | <b>0</b>       |
| Headquarters                                                                                                                       | 2024         | 206 986            | 33 148                                      | 8 023              | 1 712           | 7 623                               | 10 639                                           | 198                             | 33                 | 1 528                                                                   | 14 760                                 | 104                                      | 4 816           | <b>289 570</b> |
|                                                                                                                                    | 2025         | 221 372            | 30 229                                      | 6 891              | 1 167           | 7 666                               | 8 757                                            | 65                              | 88                 | 747                                                                     | 6 015                                  | 79                                       | 4 343           | <b>287 419</b> |
|                                                                                                                                    | 2026         | 236 434            | 23 998                                      | 7 127              | 1 930           | 8 575                               | 7 791                                            | 21                              | 70                 | 458                                                                     | 5 049                                  | 179                                      | 0               | <b>291 633</b> |
| Executive Director and Chief of Staff                                                                                              | 2024         | 57 113             | 7 907                                       | 3 099              | 642             | 532                                 | 2 605                                            | 0                               | 16                 | 634                                                                     | 8 024                                  | 1                                        | 961             | <b>81 535</b>  |
|                                                                                                                                    | 2025         | 65 619             | 7 587                                       | 2 385              | 521             | 500                                 | 3 161                                            | 0                               | 6                  | 360                                                                     | 5 457                                  | 8                                        | 379             | <b>85 982</b>  |
|                                                                                                                                    | 2026         | 62 996             | 6 633                                       | 1 839              | 392             | 304                                 | 2 496                                            | 0                               | 1                  | 174                                                                     | 3 026                                  | 51                                       |                 | <b>77 912</b>  |
| Deputy Executive Director and Chief Operating Officer****                                                                          | 2024         | 15 803             | 2 717                                       | 590                | 37              | 76                                  | 382                                              | 0                               | 0                  | 61                                                                      | 131                                    | 0                                        | 1 505           | <b>21 302</b>  |
|                                                                                                                                    | 2025         | 15 536             | 1 736                                       | 355                | 6               | 6                                   | 317                                              | 0                               | 27                 | 249                                                                     | 0                                      |                                          | 1 860           | <b>20 092</b>  |
|                                                                                                                                    | 2026         | 23 837             | 1 793                                       | 1 157              | 225             | 105                                 | 600                                              | 1                               | 46                 | 18                                                                      | 1 471                                  | 21                                       |                 | <b>29 273</b>  |

**TABLE A.II.2: PROGRAMME SUPPORT AND ADMINISTRATIVE BUDGET BY ORGANIZATIONAL LEVEL, STAFF AND NON-STAFF COSTS (USD thousand)**

|                             | Year*       | Employees**    | Consultancy and temporary assistance | Duty travel   | Training     | Rent, utilities and supplies | Communications, IT services and equipment | Insurance and legal fees | Hospitality | Services from and contributions to other United Nations entities | Commercial consultancy services | Vehicle leasing and running costs | Other***      | Total          |
|-----------------------------|-------------|----------------|--------------------------------------|---------------|--------------|------------------------------|-------------------------------------------|--------------------------|-------------|------------------------------------------------------------------|---------------------------------|-----------------------------------|---------------|----------------|
| Partnerships and Innovation | 2024        | 30 175         | 5 463                                | 1 241         | 442          | 2 464                        | 666                                       | 8                        | 2           | 131                                                              | 77                              | 31                                | 315           | <b>41 015</b>  |
|                             | 2025        | 32 248         | 4 046                                | 1 037         | 83           | 1 846                        | 890                                       | 9                        | 22          | 115                                                              | 12                              | 28                                | 267           | <b>40 603</b>  |
|                             | 2026        | 26 011         | 4 033                                | 446           |              | 1 258                        | 610                                       | 7                        | 23          | 126                                                              | 69                              | 16                                |               | <b>32 599</b>  |
| Programme Operations        | 2024        | 52 448         | 7 246                                | 1 935         | 346          | 200                          | 1 588                                     | 188                      | 15          | 49                                                               | 2 115                           | 3                                 | 436           | <b>66 569</b>  |
|                             | 2025        | 52 122         | 5 853                                | 2 440         | 482          | 102                          | 1 942                                     | 55                       | 31          | 23                                                               | 543                             | 43                                | 114           | <b>63 750</b>  |
|                             | 2026        | 65 491         | 4 383                                | 3 304         | 1 273        | 46                           | 1 537                                     |                          |             | 54                                                               | 265                             |                                   |               | <b>76 355</b>  |
| Workplace and Management    | 2024        | 51 447         | 9 815                                | 1 158         | 246          | 4 351                        | 5 398                                     | 2                        | 0           | 653                                                              | 4 413                           | 69                                | 1 599         | <b>79 150</b>  |
|                             | 2025        | 55 848         | 11 007                               | 674           | 75           | 5 212                        | 2 448                                     | 0                        | 2           | 0                                                                | 2                               |                                   | 1 723         | <b>76 991</b>  |
|                             | 2026        | 58 098         | 7 156                                | 381           | 40           | 6 863                        | 2 548                                     | 13                       |             | 86                                                               | 217                             | 91                                |               | <b>75 495</b>  |
| Central appropriations      | 2024        | 2 483          | 403                                  | 227           | 114          | 632                          | 328                                       | 4 007                    | 0           | 23 191                                                           | 1 360                           | 0                                 | 460           | <b>33 206</b>  |
|                             | 2025        | 2 617          | 387                                  | 1 034         | 370          | 130                          | 195                                       | 4 766                    | 11          | 25 919                                                           | 1 533                           | 50                                |               | <b>37 012</b>  |
|                             | 2026        | 1 708          | 291                                  | 416           | 120          | 320                          | 771                                       | 6 312                    |             | 22 183                                                           | 1 028                           |                                   |               | <b>33 149</b>  |
| <b>Total</b>                | <b>2024</b> | <b>325 479</b> | <b>44 019</b>                        | <b>16 474</b> | <b>4 025</b> | <b>15 780</b>                | <b>15 730</b>                             | <b>4 293</b>             | <b>50</b>   | <b>27 056</b>                                                    | <b>18 342</b>                   | <b>1 443</b>                      | <b>8 256</b>  | <b>480 946</b> |
|                             | <b>2025</b> | <b>336 342</b> | <b>39 534</b>                        | <b>13 394</b> | <b>2 631</b> | <b>17 835</b>                | <b>13 456</b>                             | <b>5 089</b>             | <b>124</b>  | <b>27 305</b>                                                    | <b>7 733</b>                    | <b>1 196</b>                      | <b>15 336</b> | <b>479 973</b> |
|                             | <b>2026</b> | <b>270 576</b> | <b>27 289</b>                        | <b>11 372</b> | <b>2 850</b> | <b>16 219</b>                | <b>10 656</b>                             | <b>6 725</b>             | <b>100</b>  | <b>23 540</b>                                                    | <b>9 427</b>                    | <b>1 242</b>                      | <b>0</b>      | <b>379 996</b> |

\* 2025 and 2026 are planned figures.

\*\* Includes fixed term, short term, national staff, and overtime.

\*\*\* Cost item "Other" was discontinued in the 2026 management plan.

\*\*\*\* Includes regional offices.

**Table A.II.3**

| <b>TABLE A.II.3: PROGRAMME SUPPORT AND ADMINISTRATIVE BUDGET BY APPROPRIATION LINE AND ORGANIZATIONAL LEVEL (<i>USD million</i>)</b> |                                           |                                                                  |                                                                                                     |                                                    |                   |                   |                             |                 |
|--------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|----------------------------------------------------|-------------------|-------------------|-----------------------------|-----------------|
| <b>Department</b>                                                                                                                    | <b>Strategic direction and management</b> | <b>Efficient, effective and evidence based business services</b> | <b>Influential advocacy and communications for effective partnerships and resource mobilization</b> | <b>Robust governance and independent oversight</b> | <b>Total 2026</b> | <b>Total 2025</b> | <b>USD value difference</b> | <b>% change</b> |
| <b>Country offices</b>                                                                                                               | <b>27.0</b>                               |                                                                  | <b>28.2</b>                                                                                         |                                                    | <b>55.2</b>       | <b>60.3</b>       | <b>(5.1)</b>                | <b>(8%)</b>     |
| <b>Regional bureaux</b>                                                                                                              |                                           |                                                                  |                                                                                                     |                                                    | <b>0.0</b>        | <b>95.2</b>       | <b>(95.2)</b>               | <b>(100%)</b>   |
| <b>Headquarters</b>                                                                                                                  | <b>58.6</b>                               | <b>154.9</b>                                                     | <b>41.5</b>                                                                                         | <b>36.7</b>                                        | <b>291.6</b>      | <b>287.4</b>      | <b>4.2</b>                  | <b>1%</b>       |
| <b>Executive Director and Chief of Staff</b>                                                                                         | 22.3                                      | 16.9                                                             | 7.5                                                                                                 | 31.2                                               | <b>77.9</b>       | <b>86.0</b>       | <b>(8.1)</b>                | <b>(9%)</b>     |
| <b>Deputy Executive Director and Chief Operating Officer*</b>                                                                        | 12.4                                      | 6.1                                                              | 5.3                                                                                                 | 5.5                                                | <b>29.3</b>       | <b>20.1</b>       | <b>9.2</b>                  | <b>46%</b>      |
| <b>Partnerships and Innovation</b>                                                                                                   | 3.2                                       | 1.4                                                              | 28.0                                                                                                |                                                    | <b>32.6</b>       | <b>40.6</b>       | <b>(8.0)</b>                | <b>(20%)</b>    |
| <b>Programme Operations</b>                                                                                                          | 14.2                                      | 61.5                                                             | 0.7                                                                                                 |                                                    | <b>76.4</b>       | <b>63.8</b>       | <b>12.6</b>                 | <b>20%</b>      |
| <b>Workplace and Management</b>                                                                                                      | 6.5                                       | 69.0                                                             |                                                                                                     |                                                    | <b>75.5</b>       | <b>77.0</b>       | <b>(1.5)</b>                | <b>(2%)</b>     |
| <b>Central appropriations</b>                                                                                                        | <b>8.9</b>                                | <b>22.0</b>                                                      | <b>1.6</b>                                                                                          | <b>0.6</b>                                         | <b>33.1</b>       | <b>37.0</b>       | <b>(3.9)</b>                | <b>(10%)</b>    |
| <b>Total</b>                                                                                                                         | <b>94.5</b>                               | <b>176.9</b>                                                     | <b>71.3</b>                                                                                         | <b>37.3</b>                                        | <b>380.0</b>      | <b>480.0</b>      | <b>(100)</b>                | <b>(21%)</b>    |

\* 2026 management plan includes regional offices.

**Table A.II.4**

| <b>TABLE A.II.4: PROGRAMME SUPPORT AND ADMINISTRATIVE BUDGET BY ORGANIZATIONAL LEVEL - DEPARTMENTS AND DIVISIONS (USD <i>million</i>)</b> |                                                                     |                   |
|-------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|-------------------|
| <b>Department</b>                                                                                                                         | <b>Country offices, regional bureaux and headquarters divisions</b> | <b>Total 2026</b> |
| <b>Country offices</b>                                                                                                                    |                                                                     | <b>55.2</b>       |
| <b>Headquarters</b>                                                                                                                       |                                                                     | <b>291.6</b>      |
| <b>Executive Director and Chief of Staff</b>                                                                                              | Chief Financial Officer                                             | 19.7              |
|                                                                                                                                           | Communications and Media                                            | 9.2               |
|                                                                                                                                           | Ethics Office                                                       | 1.5               |
|                                                                                                                                           | Global Privacy Office                                               | 1.6               |
|                                                                                                                                           | Inspector General and Oversight Office                              | 18.5              |
|                                                                                                                                           | Legal Office                                                        | 6.2               |
|                                                                                                                                           | Office of Evaluation                                                | 12.7              |
|                                                                                                                                           | Office of the Executive Director                                    | 6.8               |
|                                                                                                                                           | Office of the Ombudsperson and Mediation Services                   | 1.8               |
| <b>Executive Director and Chief of Staff total</b>                                                                                        |                                                                     | <b>77.9</b>       |
| <b>Deputy Executive Director and Chief Operating Officer</b>                                                                              | Regional offices                                                    | 13.7              |
|                                                                                                                                           | Deputy Executive Director and Chief Operating Officer Front Office  | 4.7               |
|                                                                                                                                           | Executive Board Secretariat                                         | 5.5               |
|                                                                                                                                           | Risk Management                                                     | 5.4               |
| <b>Deputy Executive Director and Chief Operating Officer total</b>                                                                        |                                                                     | <b>29.3</b>       |

| <b>TABLE A.II.4: PROGRAMME SUPPORT AND ADMINISTRATIVE BUDGET BY ORGANIZATIONAL LEVEL - DEPARTMENTS AND DIVISIONS (USD <i>million</i>)</b> |                                                                     |                   |
|-------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|-------------------|
| <b>Department</b>                                                                                                                         | <b>Country offices, regional bureaux and headquarters divisions</b> | <b>Total 2026</b> |
| <b>Partnerships and Innovation</b>                                                                                                        | Innovation                                                          | 1.4               |
|                                                                                                                                           | Partnerships and Innovation Front Office                            | 1.6               |
|                                                                                                                                           | Private Partnerships                                                | 5.1               |
|                                                                                                                                           | Public Partnerships                                                 | 18.4              |
|                                                                                                                                           | New York Global Office                                              | 2.9               |
|                                                                                                                                           | Washington Global Office                                            | 3.2               |
| <b>Partnerships and Innovation total</b>                                                                                                  |                                                                     | <b>32.6</b>       |
| <b>Programme Operations</b>                                                                                                               | Strategic Coordination and Assistant Executive Director Office      | 5.9               |
|                                                                                                                                           | Programme                                                           | 45.9              |
|                                                                                                                                           | Supply Chain and Delivery                                           | 24.5              |
| <b>Programme Operations total</b>                                                                                                         |                                                                     | <b>76.4</b>       |
| <b>Workplace and Management</b>                                                                                                           | Workplace and Management Front Office                               | 1.8               |
|                                                                                                                                           | Human Resources                                                     | 22.9              |
|                                                                                                                                           | Management Services                                                 | 18.3              |
|                                                                                                                                           | Security                                                            | 8.1               |
|                                                                                                                                           | Technology                                                          | 20.6              |
|                                                                                                                                           | Wellness                                                            | 3.8               |
| <b>Workplace and Management total</b>                                                                                                     |                                                                     | <b>75.5</b>       |
| <b>Central appropriations</b>                                                                                                             |                                                                     | <b>33.1</b>       |
| <b>Total</b>                                                                                                                              |                                                                     | <b>380.0</b>      |

**Table A.II.5**

| <b>TABLE A.II.5: CENTRAL APPROPRIATIONS FOR STATUTORY REQUIREMENTS AND OTHER CENTRALLY MANAGED COSTS (USD million)</b> |                                           |                                                                  |                                                                                                     |                                                    |             |             |               |
|------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|----------------------------------------------------|-------------|-------------|---------------|
|                                                                                                                        | <b>Strategic direction and management</b> | <b>Efficient, effective and evidence based business services</b> | <b>Influential advocacy and communications for effective partnerships and resource mobilization</b> | <b>Robust governance and independent oversight</b> | <b>2026</b> | <b>2025</b> | <b>Change</b> |
| External Audit and Audit Committee                                                                                     |                                           |                                                                  |                                                                                                     | 0.6                                                | <b>0.6</b>  | 0.6         | <b>0.0</b>    |
| Global management meeting                                                                                              |                                           |                                                                  |                                                                                                     |                                                    |             | 0.6         | <b>(0.6)</b>  |
| Insurance and legal fees                                                                                               | 5.8                                       |                                                                  |                                                                                                     |                                                    | <b>5.8</b>  | 4.2         | <b>1.6</b>    |
| Resident Coordinator system cost-sharing and Assessment Centre                                                         |                                           | 2.7                                                              |                                                                                                     |                                                    | <b>2.7</b>  | 2.7         | <b>0.0</b>    |
| Secondments and loans                                                                                                  |                                           | 0.9                                                              | 1.6                                                                                                 |                                                    | <b>2.5</b>  | 3.2         | <b>(0.7)</b>  |
| Staff related                                                                                                          |                                           | 1.9                                                              |                                                                                                     |                                                    | <b>1.9</b>  | 2.4         | <b>(0.5)</b>  |
| United Nations jointly financed activities                                                                             | 2.8                                       | 1.7                                                              |                                                                                                     |                                                    | <b>4.5</b>  | 4.1         | <b>0.4</b>    |
| United Nations services and fees                                                                                       | 0.0                                       | 1.9                                                              |                                                                                                     |                                                    | <b>1.9</b>  | 1.7         | <b>0.2</b>    |
| WFP UNDSS share                                                                                                        |                                           | 12.4                                                             |                                                                                                     |                                                    | <b>12.4</b> | 16.6        | <b>(4.2)</b>  |
| Other*                                                                                                                 | 0.3                                       | 0.5                                                              |                                                                                                     |                                                    | <b>0.8</b>  | 0.8         | <b>(0.0)</b>  |
| <b>Grand total</b>                                                                                                     | <b>8.9</b>                                | <b>22.0</b>                                                      | <b>1.6</b>                                                                                          | <b>0.6</b>                                         | <b>33.1</b> | <b>37.0</b> | <b>(3.9)</b>  |

\* Other includes: advisory services, IATI membership fee, programme criticality and Standing Committee on Nutrition.