



World Food Programme

SAVING
LIVES
CHANGING
LIVES

Update on the WFP Management Plan 2022-2024

Annual Session of the Executive Board

June 2022

Draft Decisions

At the 2022 Annual Session, the EB will be asked

to take note of:

- The 2022 approved needs-based plan of **USD 17.1 billion** as of 31 March 2022
- The increased contribution forecast for 2022 from **USD 8.4 billion to USD 9.5 billion**
- Release of an additional PSA of **up to 2% of the USD 1.1 billion increase** of the forecasted 2022 contribution income by the ED
- The **updates** on the bottom-up strategic budgeting exercise



Draft Decisions

At the 2022 Annual Session, the EB will be asked

to decide:

- **Expand the 4% ISC rate** in exceptional situations for IFI contributions:
 - i. revise General Rule XIII.4 (e)
 - ii. Describe the exception—government not internationally recognized or ineligible
 - iii. retroactively apply the 4% ISC to a contribution to Afghanistan

to approve:

- USD 23.4 million from the **PSA equalization account**
 - i. USD 8 million for the Wellness Program Fund;
 - ii. USD 15.4 million for CCI on Strategic Plan and Corporate Results Framework.

- USD 185 million from the **unearmarked portion of the General Fund**
 - i. USD 100 million to strengthen the Immediate Response Account;
 - ii. USD 55 million to establish a changing lives transformation fund; and
 - iii. USD 30 million to replenish the Emerging Donor Matching Fund.



Expanding the 4% ISC Rate

Current regulations and rules

WFP as **direct recipient** of IFI financing with no national government involvement – **6.5% ISC rate applied**

WFP as **indirect recipient** via a contribution from the national government where WFP is the government's implementing partner on IFI funds provided as loans or grants to national governments – **4% ISC rate applied**

Proposed expansion

Apply 4% when WFP is a direct recipient of IFI funds because the government is not recognized or is ineligible to receive IFI funding

- IFIs consider these funds as “country owned”
- WFP aligns with UN practice in classifying IFI funds in these situations as programme country funding which are accorded preferential ISC rates



CCI on Strategic Plan and Corporate Results Framework - USD 15.4 M

Deliverables

- Alignment of planning and performance reports to the new CRF and enhanced alignment to the UN Cooperation Framework
- Digital transformation of end-to-end planning to reporting processes
- More efficient monitoring and reporting against the Strategic Plan.

Requested funding covers

- Business costs for 2022 and 2023
- Technology costs for 2022 only. Additional funding for technology in 2023 will be proposed in the Management Plan 2023-2025.



Establish Changing Lives Transformation Fund – USD 55 M

Objective

Governments achieve their ambitions for national transformation

Problem to be addressed

Insufficient funding to design, pilot, innovate and sustain interventions that have a transformative impact.

The Fund will

Make allocations of \$2-5m to 15+/- Country Offices for 3-5 year projects

Aim of the Changing Lives Transformation Fund

Catalyze programmes and diversified funding to change lives and reduce the growth of humanitarian needs

