



Annual Performance Report 2021

Executive Board – Annual Session

21 June 2022



World Food Programme

SAVING
LIVES
CHANGING
LIVES

The state of the world in 2021

WFP continued to operate in a context of record needs and an ever more challenging environment

Rising hunger

283M people in **80** countries

were acutely food insecure or at high risk (IPC 3+)

45M people in **43** countries

were in emergency or worse levels of acute food insecurity (IPC 4+)



COVID-19

In a complex environment

47M girls and women

were pushed into **extreme poverty** by the social and economic impacts of the pandemic



CONFLICT

84M people

were forcibly displaced by conflict



CLIMATE SHOCKS

>4/10 people

in the world live in contexts highly vulnerable to climate change (WMO)



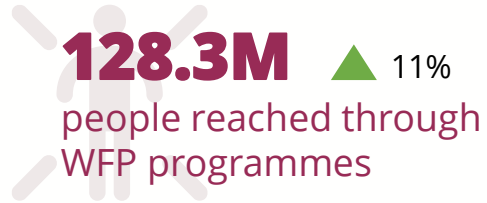
RISING COSTS

23%

increase in global food prices since 2020 (highest level of increase in a decade)

WFP reach in 2021

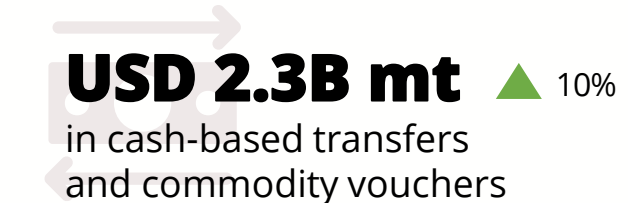
Needs continued to increase beyond annual increase in food distributions and cash transfers. WFP continued to support the humanitarian community with critical enabling services.



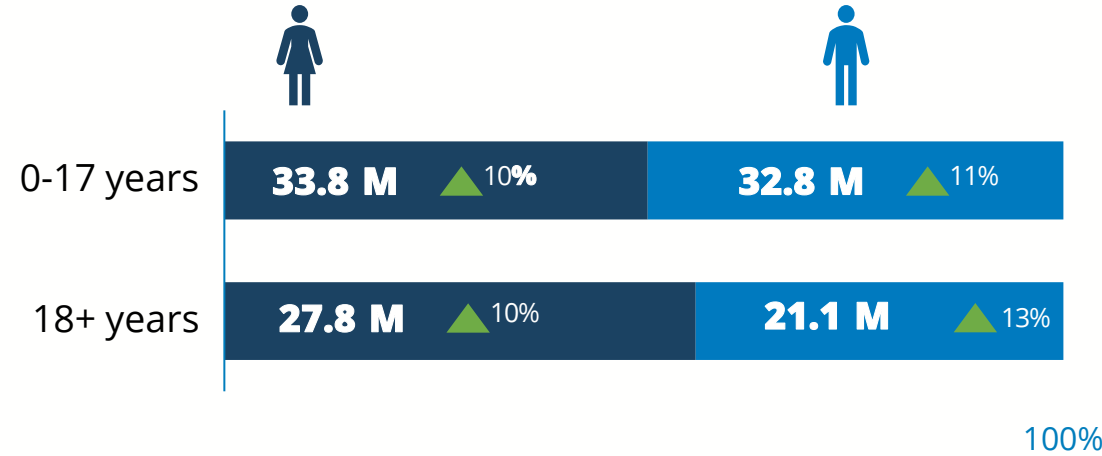
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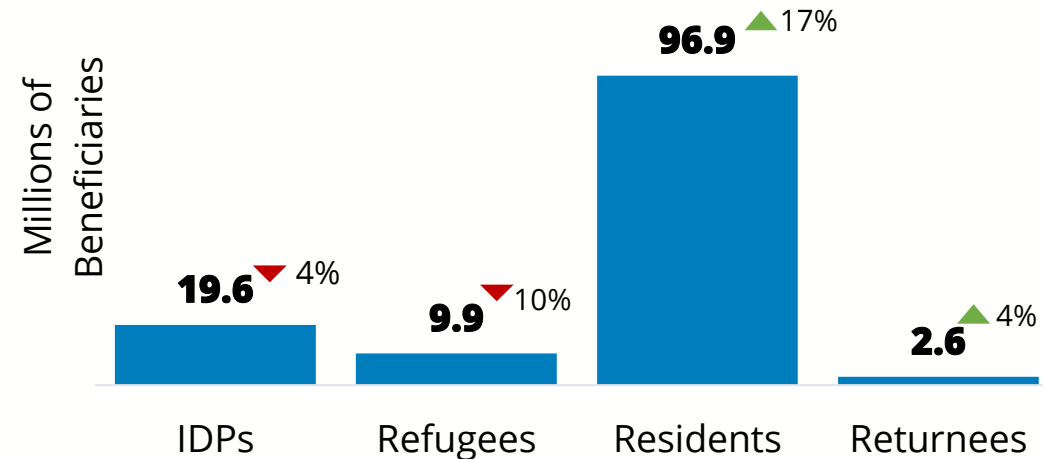
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By age and sex



By residence status








Enabling services

Enabled other UN partners to deliver on their mandates

- UNHAS
- UNHRD network
- Clusters: Global Food Security, Logistics and Emergency Telecommunications
- On-demand service provision

Programmatic results - achievements against outcomes

Important progress were achieved but conflicts, climate shocks and sharp increases in costs continued to adversely impact food security

STRATEGIC OBJECTIVE		SHARE OF EXPENDITURES	OUTCOME INDICATORS			
			Total indicators*	Strong progress	Moderate progress	Weak progress
1	END HUNGER BY PROTECTING ACCESS TO FOOD	 78%	39	12	25	2
2	IMPROVE NUTRITION	 5%	27	17	9	1
3	ACHIEVE FOOD SECURITY	 5%	25	4	17	4
4	SUPPORT SDG IMPLEMENTATION	 1%	12	4	7	1
5	PARTNER FOR SDG RESULTS	 11%	6	3	2	1

Most-commonly applied indicators reveal important challenges

Despite adverse environment and increase in acute needs, indicators result for **SO 1, 4** and **5** remained in line with 2020.

Most widely used nutrition indicators results for **SO 2** present strongest progress.

With increase in acute hunger and significant priority on **SO 1**, review of indicators results for **SO 3** indicate need for increased attention. The effect of the pandemic and of the 4 Cs** pushed a number of assisted households to adopt long-term negative coping strategies

*Total indicators represent the number of indicators outlined in the CRF and tracked globally to analyse performance for each strategic outcome.

**4Cs: Conflict, climate shocks, Covid-19, and costs.

Management results - Key Performance Indicators

WFP showed strong results in emergency preparedness and response while rapid increases in needs continued to outpace resources, and adversely impacted WFP's ability to meet outcome and output targets.

KPI 1: CSP Achievement

58%

Outcomes

Achieved / On-Track

63%

Outputs

Achieved / On-Track

Moderate performance in outcomes and outputs reflect the trade-offs country offices make by reaching more people with less assistance, which in turn is reflected in the results performance.

KPI 2: Emergency Preparedness and Response

100%

Training areas met target number of trainings in emergency response

95%

Learning objectives were met across emergency response trainings

97%

Corporate Alert System countries benefitted from advance financing

Strong performance confirmed WFP preparedness to respond to crises

KPI 3: Management Performance Standards

Functional areas that showed strong progress against targets

- Resource mobilization
- Security
- Budget and programming
- Finance
- Administration

Functional areas that showed moderate progress against targets

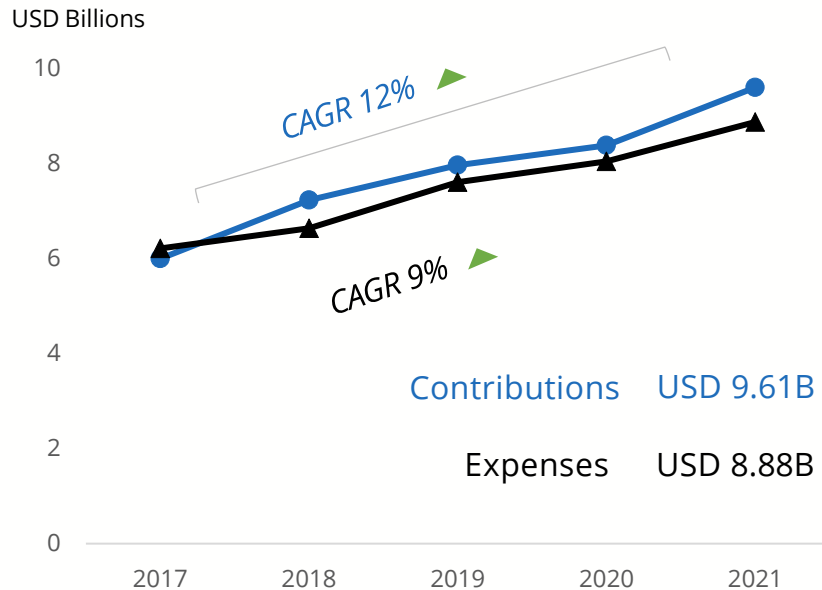
- Management*
- Programme
- Supply chain
- Human resources
- Information Technology

*Three indicators: Number of outstanding audit recommendations, % of overdue internal audit recommendations, and gender representation (%)

Finance and Funding – Contributions and expenditures

Increased contributions received from more funding sources; expenditures focused on L3 and L2 emergencies; nearly USD 164 million in cost and time efficiencies.

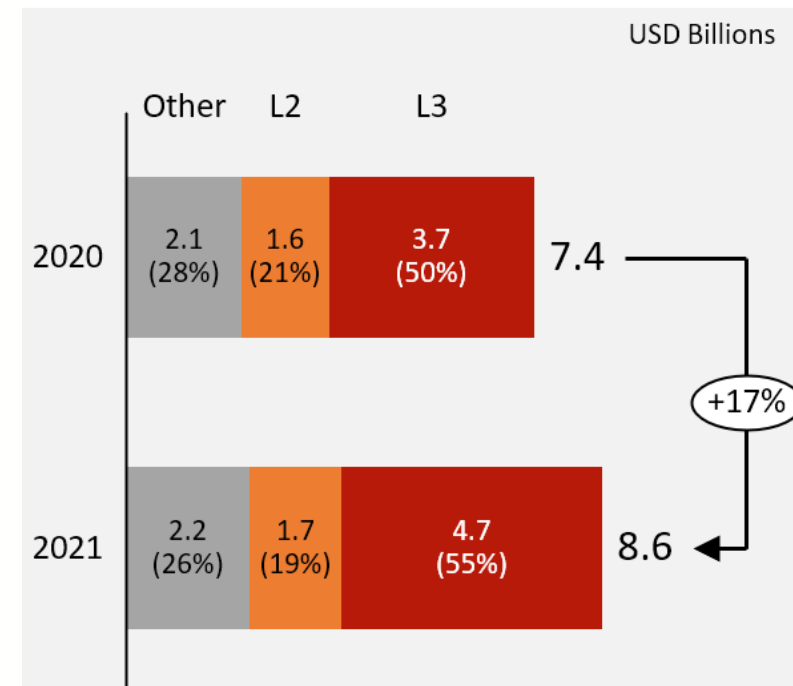
Contributions vs expenses



Record contributions of USD 9.6 billion (12% average annual growth since 2017)

WFP's top ten donors accounted for 79% of total contributions

Expenditures



8 of the 10 countries with the highest expenditures were L3 or L2



COMPLEX OPERATING ENVIRONMENT



FUNDING GAP



IMPACTS OF THE UKRAINE CRISIS



IMMEDIATE ACTION

Q&A

THANK YOU