



World Food Programme

SAVING
LIVES
CHANGING
LIVES



Update on Operational Requirements and Funding Forecast for 2021

CORPORATE PLANNING AND PERFORMANCE DIVISION

February 2021

2020 vs 2021 in Numbers

Assistance to
beneficiaries in



**121
COUNTRIES**

(2021)

Planned beneficiaries

**125
MILLION**

(2020)

based on current 2020
needs-based plan

**109
MILLION**

(2021)

based on needs-based plan
as of mid-Jan 2021

Projected operational
requirements

**USD 13.6
BILLION**

(2020)

based on current 2020
needs-based plan

**USD 13.5
BILLION**

(2021)

based on needs-based plan
as of mid-Jan 2021

Contribution forecast

**USD 8.5
BILLION**

(2020)

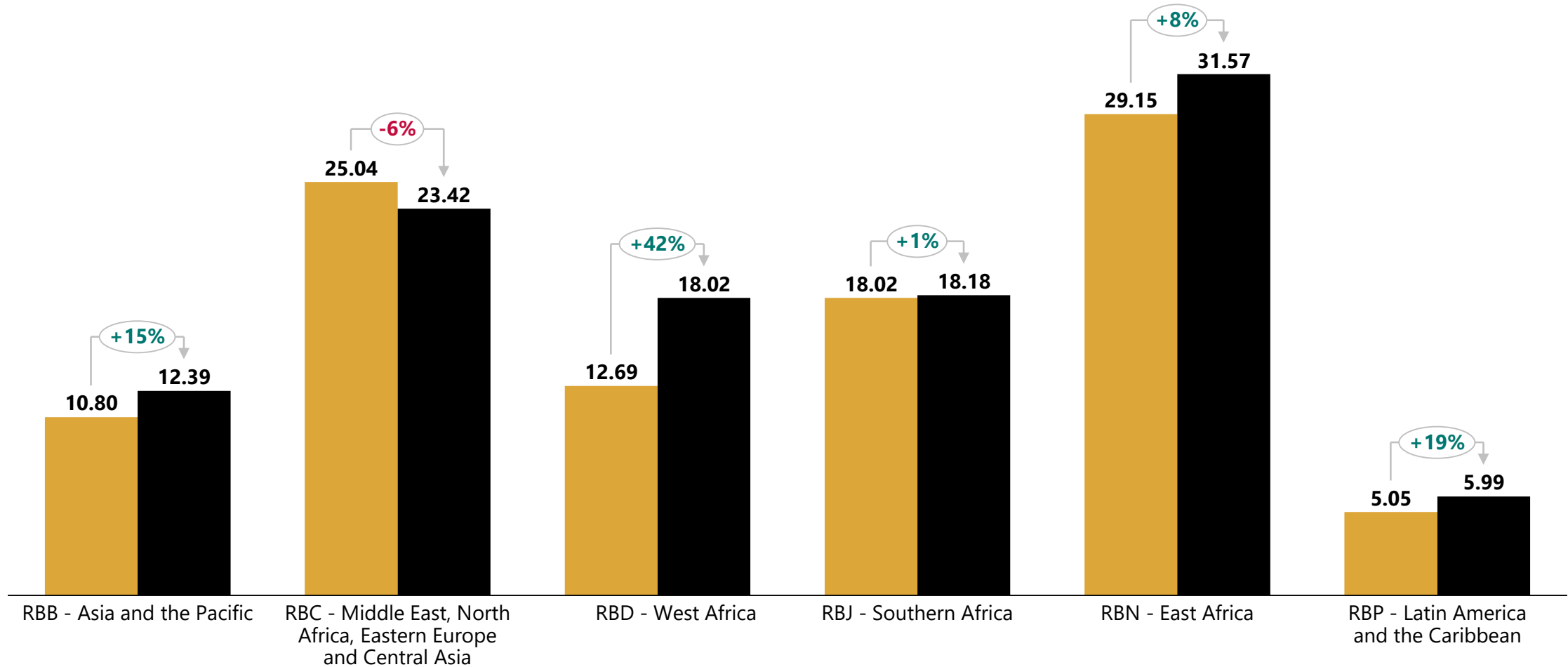
Anticipated income forecast
as of mid-Jan 2021

**USD 7.8
BILLION**

(2021)

based on needs-based plan
as of mid-Jan 2021

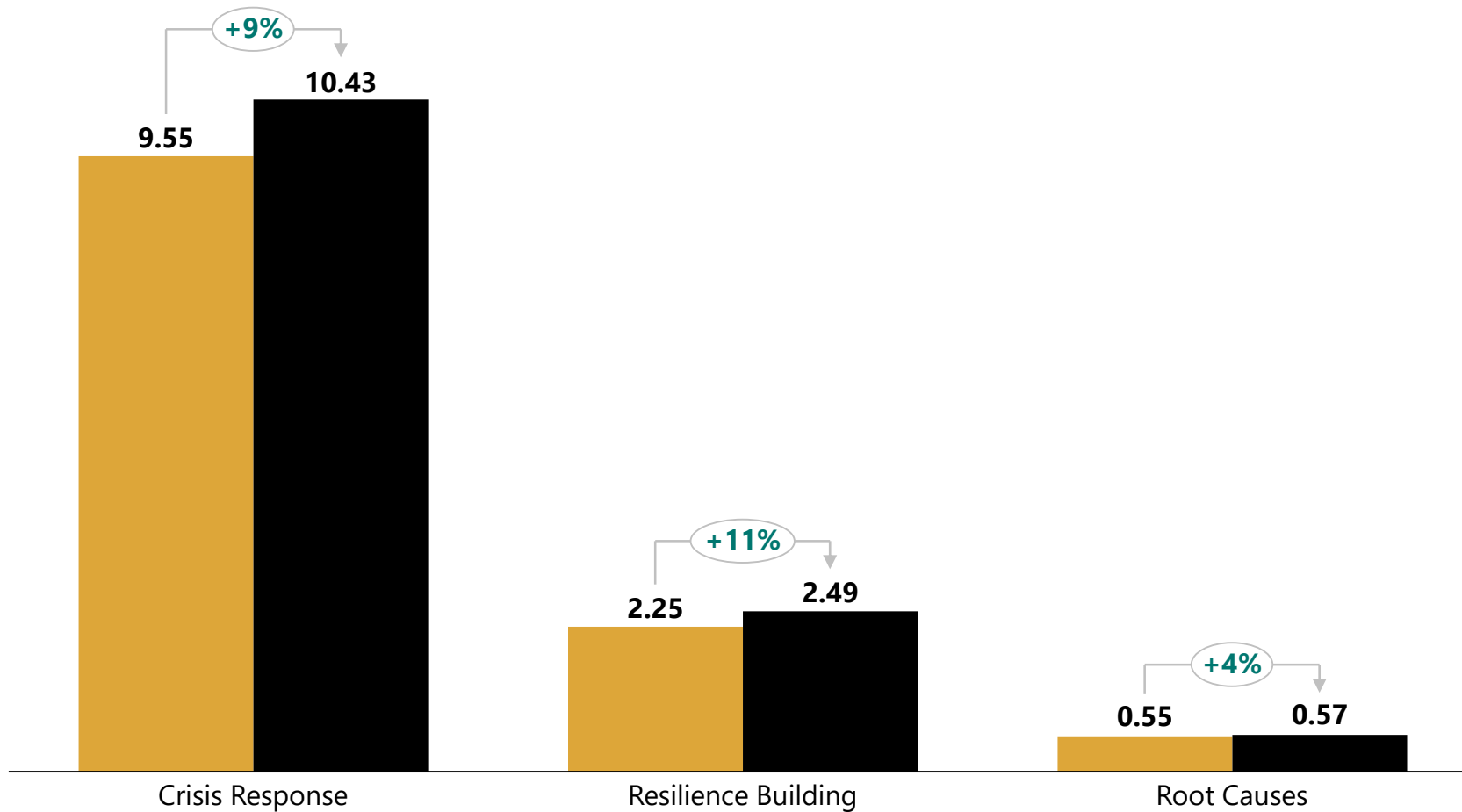
2021 Planned Beneficiaries by Regional Bureau



Original 2021 management plan (millions) – **TOTAL: 100.8M**

January 2021 needs-based plans (millions) – **TOTAL: 109.6M**

2021 Operational Requirement by Focus Area



■ Original 2021 management plan (USD billions) – **TOTAL: 12.3B**

■ January 2021 needs-based plans (USD billions) – **TOTAL: 13.5B**

PSA Equalization Account Balance

