

Corporate Planning & Performance Division (CPP)



Eddie Rowe
Director



What do we do?



We support **planning** throughout all phases (Management Plan, Pipeline, Annual Performance Plan, etc.)



We oversee the entire **resource management** process



We facilitate all phases of the **performance management** cycle



Our work is done in **close collaboration** with regional bureaux/country offices and other WFP headquarters Divisions (Partnerships, Programme, Supply Chain, etc.)

What's our added value?



Accurate planning improves efficiency of operations

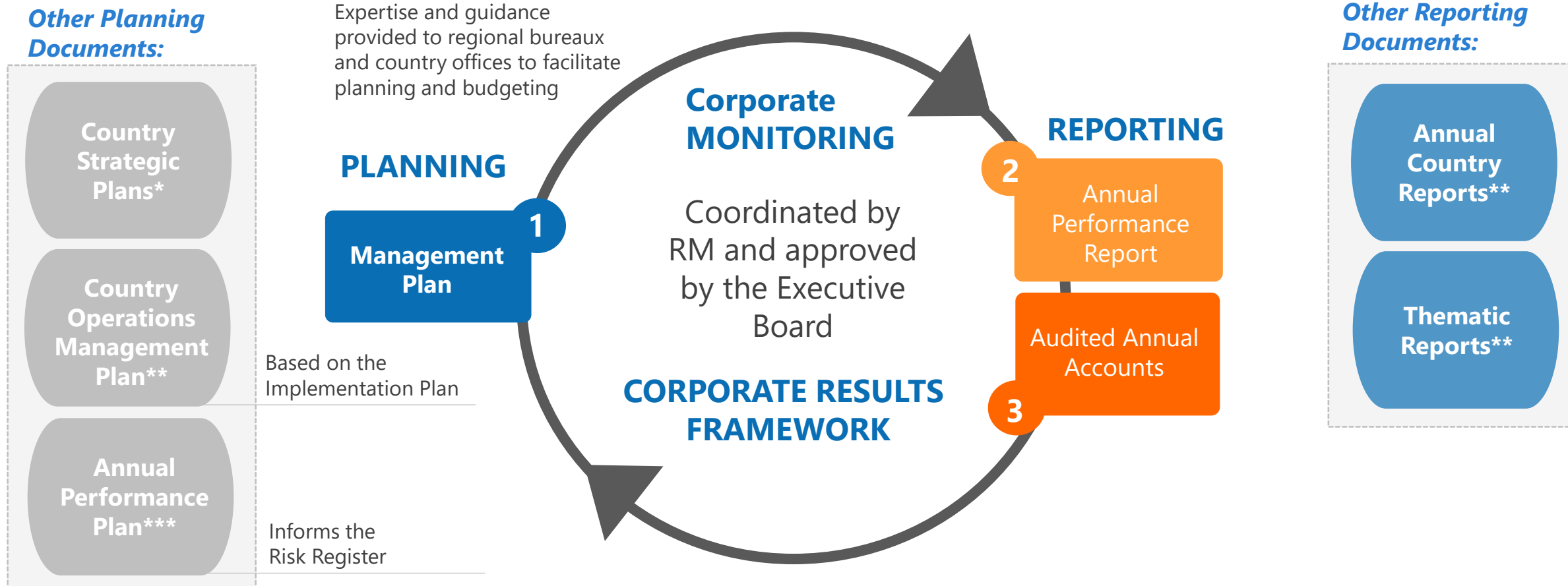


We facilitate **maximum beneficiary reach** and **value for money** through efficient resource management



We support informed, **data-driven decision-making** to further improve WFP's efficiency

WFP Accountability Cycle



* Corporate document reviewed and approved by the Executive Board (EB)
** Also made available to EB Members and Donors, but not approved by membership
*** Internal document for HQ offices, regional bureaux and country offices

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RESOURCE MANAGEMENT



- Acts as the **Secretariat for the Strategic Resource Allocation Committee** (SRAC), accountable for the effective functioning of the resource allocation process
- Manages WFP's **strategic financing mechanisms** (advance financing, forward purchasing) to improve operational efficiency and optimize the use of resources
- Enables efficient use of resources through **programming of contributions** and provides regular **funds management support** to country offices/regional bureaux
- Manages WFP's **extra-budgetary resources** (e.g. Trust Funds and Special Accounts), the Programme Support & Administrative (PSA) budget, corporate funds & Critical Corporate Initiatives
- Develops and maintains reports, dashboards and portals with key **resource management data**, to facilitate analysis and support data-driven decision-making

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PERFORMANCE MANAGEMENT



- Manages the **Annual Performance Plan** exercise to support WFP offices define how the human, financial and physical resources available will be transformed into results
- Manages the **Country Operations Management Plan** to present a snapshot of country offices prioritization strategy based on available resources in a given calendar year
- Manages the **Corporate Results Framework** to provide a single normative tool for planning, monitoring and measuring the organization's performance towards achieving the strategic objectives
- Coordinates the **Annual Country Reports** to demonstrate WFP's achievements at country level and informs donors how their funds were used and what results were achieved
- Coordinates the **Annual Performance Report** which is the primary accountability tool used to report on WFP's results at global level

A young girl with dark hair, wearing a white collared shirt, is seated at a table eating a meal. She is looking towards the camera with a slight smile. In front of her is a white plate with a blue rim containing rice, yellow scrambled eggs, and a slice of fried fish. Another child is visible in the background, also eating. The image has a dark, semi-transparent overlay.

THANK YOU
