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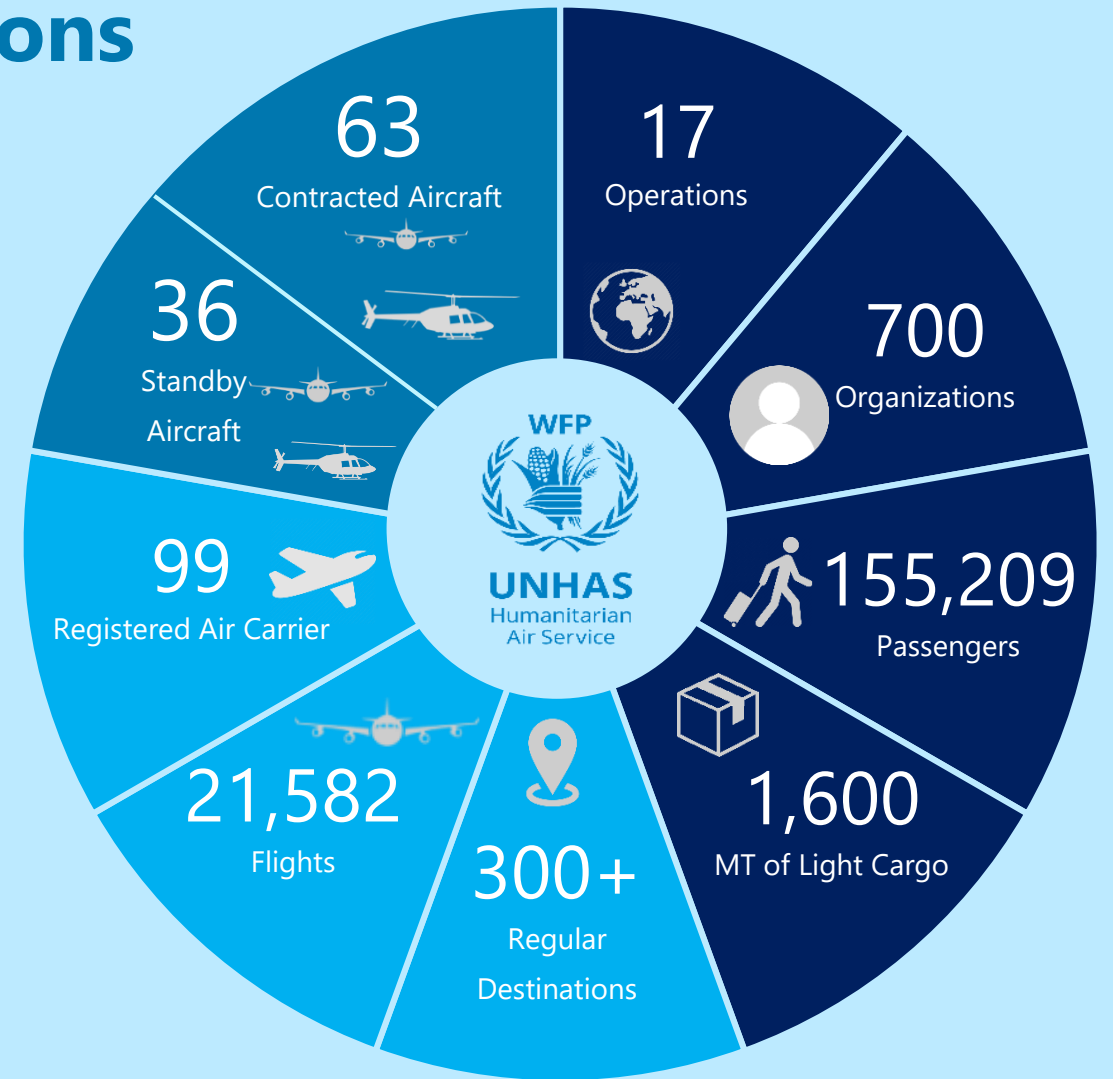


UNHAS
Humanitarian
Air Service

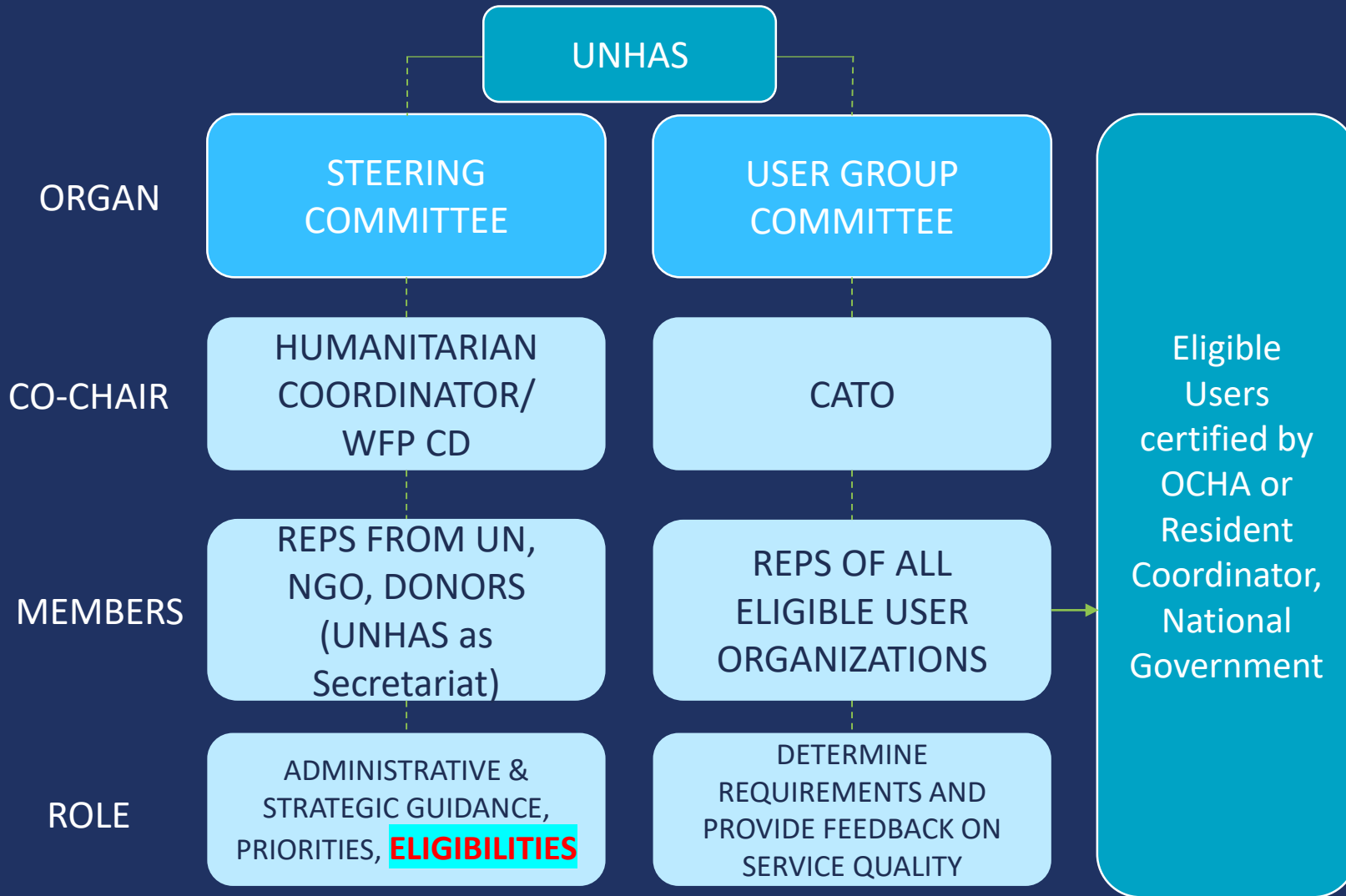
Presentation- WFP Executive Board
June 2019

Overview of UNHAS Operations (January-May) 2019

Humanitarian Air Service of Choice



UNHAS Governance & Financing Structure



Funding

1. HQ Structure

- Self-Funded through 4.5% Management Cost Recovery (MCR)
 - Aircraft Contracting
 - Aviation Safety Unit
 - Quality Assurance
 - Aviation Security (AVSEC)

2. UNHAS Operations

- Donor Contributions (Avg. 80%)
- Cost Recovery (Avg. 20%)

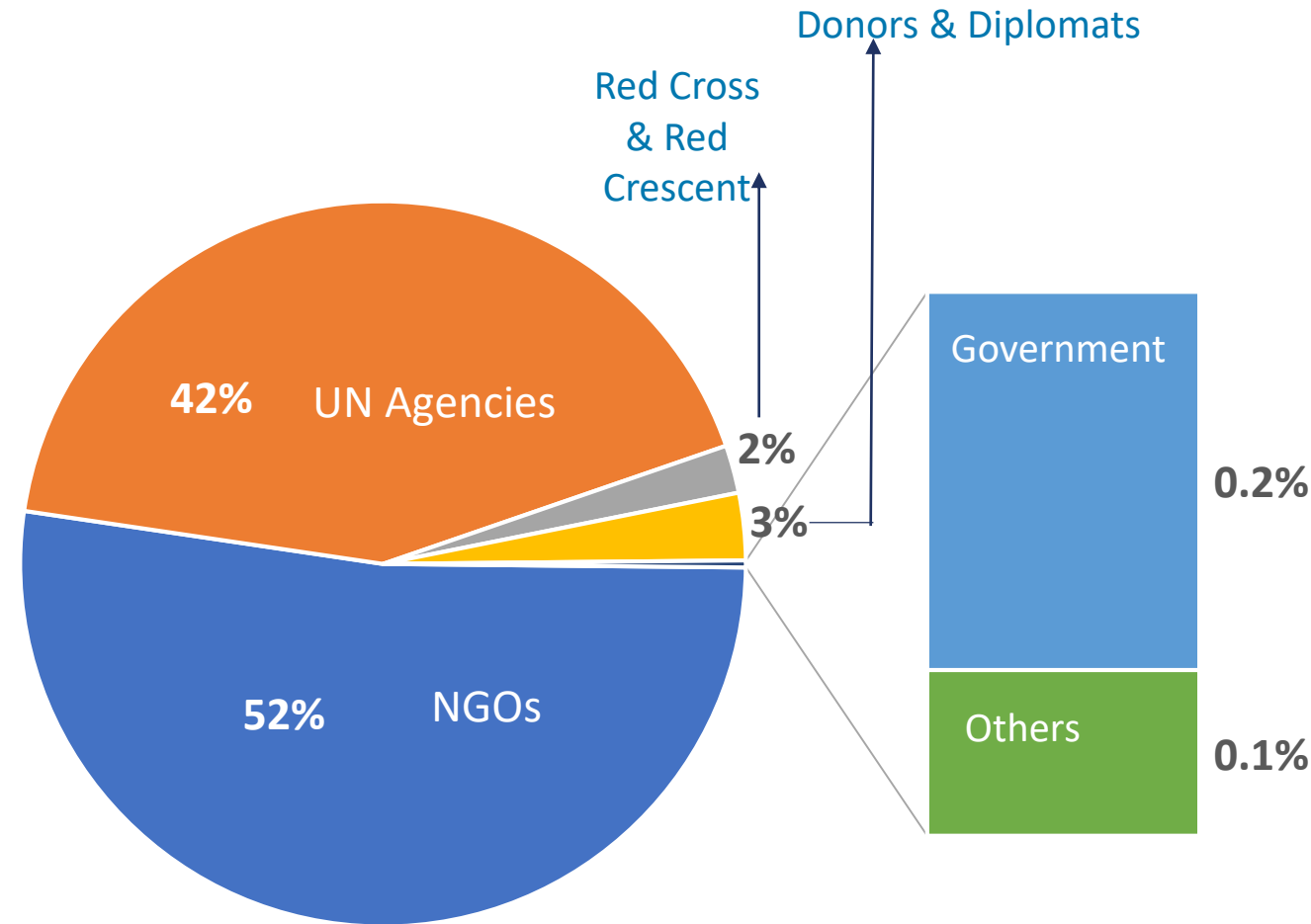
Breakdown of Service Utilization Jan-May 2019

● 0.2% are government staff

- **Out of a total of 155,209 passengers 349 were government staff**
- Out of which 39 % are from Civil Aviation Authority (CAA)

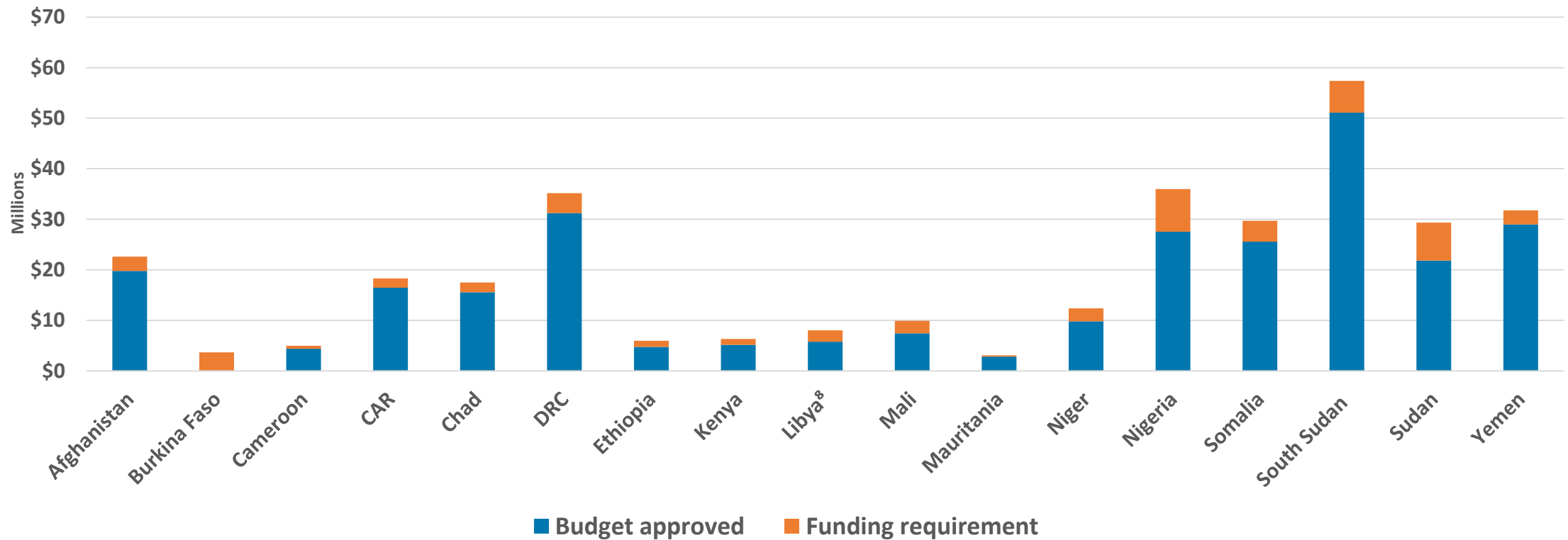
Other entities include

- South Sudan Relief & Rehabilitation Commission (SSRRC)
- Sudanese Organization for Rehabilitation and Construction (SORC)
- National Commission for Refugees (DRC)
- National Commission for Refugees (Chad)



Financial Update as of May 2019

- **Total Budget: USD 281.9 million**
- **Funds received: USD 220.7 million***
- **Shortfall : USD 41.4 million**



Operations in critical need of funds, with sustainability not beyond Aug 2019: Libya, Mali, Nigeria, Niger, Ethiopia, Burkina Faso
***Funds received are from donor contributions, cost recovery and funds carried forward from 2018**