



World Food Programme

Setting Corporate Targets CRF Part 2

Technical Advisory Group
Second Meeting: 21 February 2019

SAVING
LIVES
CHANGING
LIVES



Agenda

1. Introduction
2. Methodology/Criteria
3. Assumptions
4. Selected Indicators
5. Discussion
6. Next steps

Introduction

Methodology/Criteria

Indicators were selected based on:

- Prioritized existing indicators
- Representativeness of the bulk of WFP's operational requirements
- Showing the breadth of WFP's work (across all Strategic Objectives)
- Are Strategic, Measurable, Achievable, Realistic and Time-Bound

Assumptions

- Targets will be annual, not cumulative and set for the period 2019-2021
- Targets will correspond to needs-based plans
- Targets will be informed estimations, given that needs-based plans are subject to change, based on approved documents (revised CRF, Management Plan) and informed by trends
- Targets related to beneficiary numbers will consider only direct beneficiaries
- Target-setting and reporting will aggregate country-level data at global level
- Achievements against targets will be reported on in the APR, starting from reporting year 2019

Selected output indicators:

Transfer Modalities
1. Total quantity of food provided (MT) to targeted beneficiaries
1a. Quantity of fortified food provided
1b. Quantity of specialized nutritious food provided
2. Total amount of value transferred (USD) to targeted beneficiaries
2a. Unrestricted cash
2b. Voucher
3. Total USD value of capacity strengthening transfers
4. Total USD value of providing services to partners
Beneficiaries
5. Number of partners supported
6. Total number of beneficiaries targeted through WFP food and cash-based transfers
6a. Number of schoolchildren targeted through school feeding interventions
6b. Number of persons targeted through nutrition-specific interventions
6c. Number of persons targeted through Food Assistance for Assets
6d. Number of persons targeted through unconditional transfers



Selected Key Performance Indicators

Indicator	
KPI 1 – Overall achievement of CSP implementation	Percentage of values for all Country Offices for each of the four components
KPI 2 – Effective and efficient emergency preparedness and response	X out of five standards achieved
KPI 3 – Overall achievement of management standards	Number of Country Offices achieving standards for each of the ten functional areas

Discussion

Next steps: key deliverables and timeline

