



World Food Programme

Setting Corporate Targets CRF Part 2

Technical Advisory Group

25 January 2019

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LIVES
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World Food
Programme

Agenda

1. Introduction
2. Terms of Reference
3. Key deliverables and timeline
4. Context

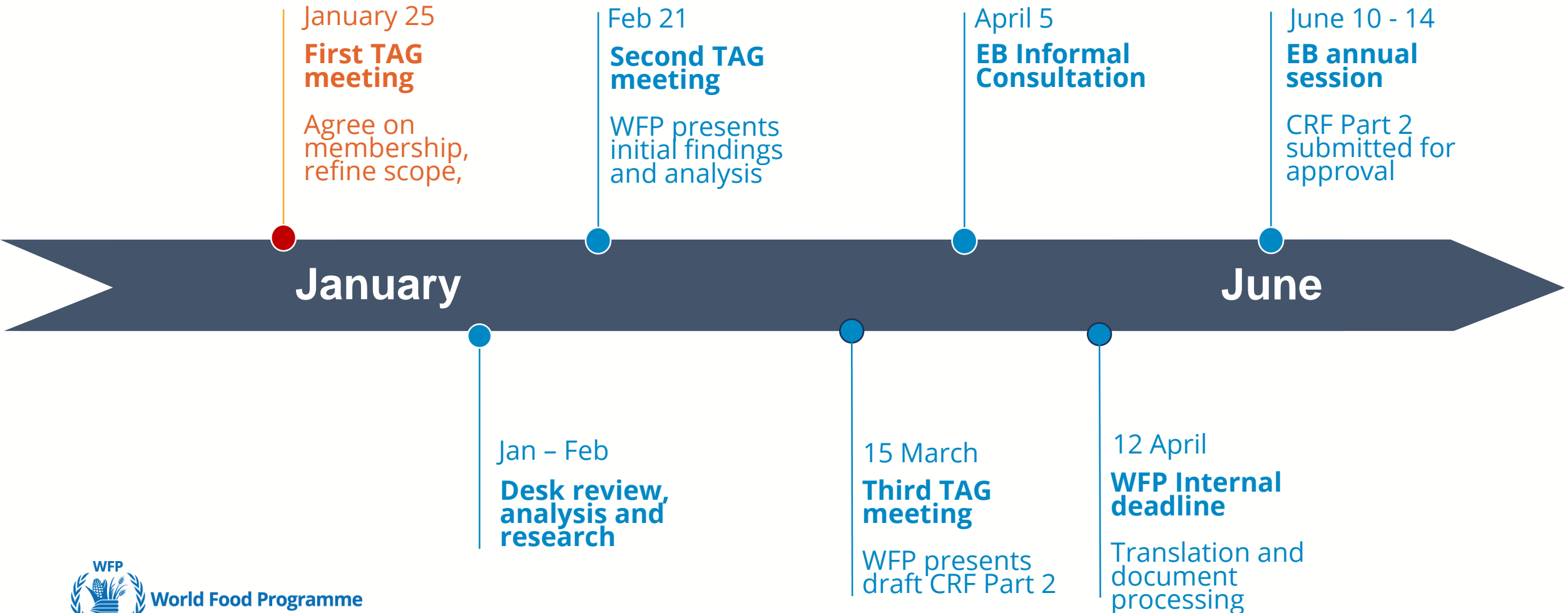
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Introductions

2. Terms of Reference

- Rationale
 - *Improving governance, oversight and accountability*
- Membership
 - *Comprised of representatives of Member States and WFP*
- Role and Function
 - *Advises WFP management on developing 2021 targets for relevant indicators*
- Considerations
 - *Transition to Country Strategic Plans fragments planning and reporting data*
 - *Achievement of targets significantly influenced by external factors*
 - *Country Strategic Plans have set national level targets for main outputs*
 - *2018 is the first time that all countries are aligned to CRF (available in Feb 2019)*

3. Key deliverables and timeline



4. Context

- WFP's main programme output indicators
 - Number of beneficiaries (schoolchildren, refugees, etc.)
 - Quantity of food (metric tons)
 - Value of CBT (cash and voucher)
- Other output indicators
- Key Performance Indicators