



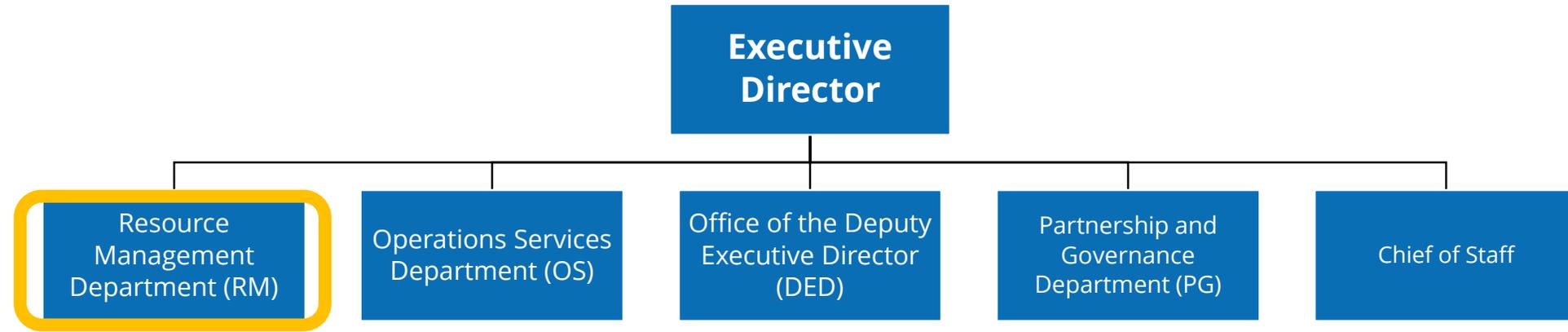
Induction Session

Resource Management Department

EXECUTIVE BOARD

22 January 2019

WHERE DO WE FIT



“Supporting and enabling operations by leading performance management and safeguarding resources to improve the lives of the people we serve”



OUR TEAM



Manoj Juneja
Assistant Executive Director
for RM and CFO



Sean O'Brien
Budget & Programming (RMB)
and Deputy CFO



Robert van der Zee
Finance & Treasury (RMF)



Philip Ward
Management Services (RMM)



Jane Pearce
Performance Management
& Monitoring (RMP)



Christophe Boutonnier
Security (RMQ)



Jonathan Howitt
Enterprise Risk Management
(RMR)



Sergio Arena
Staff Wellness (RMW)

SUPPORTING & ENABLING OPERATIONS

INNOVATIVE
FINANCIAL
TOOLS

IPL



Internal Project
Lending and Macro-
Advance Financing

IRA



Immediate
Response Account

GCMF



Global Commodity
Management
Facility

CBT



Cash-Based
Transfers

SUPPORTING & ENABLING OPERATIONS

LOOKING
AFTER
OUR PEOPLE

SECURITY & SAFETY



SSAFE Security Training

STAFF WELLNESS



Vaccination Campaign
in South Sudan

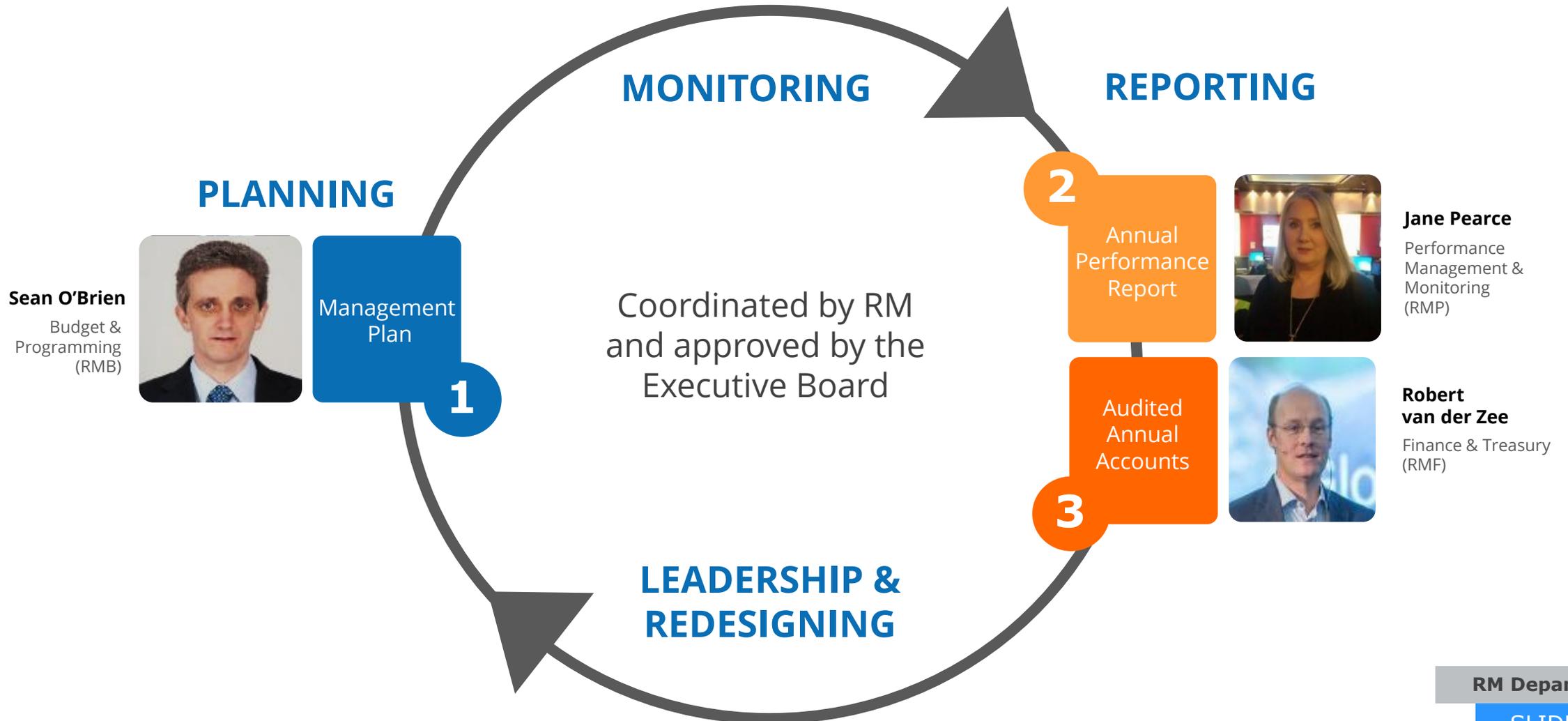
TRAVEL & ACCOMODATION



24/7 humanitarian booking
tool for UN guesthouses,
UNHAS flights and UN clinics

CONNECTING RESOURCES AND RESULTS

The 3 Key RM-related EB Documents



SAFEGUARDING OUR RESOURCES

Strengthening assurance and controls



Enterprise Risk Management & Internal Controls



OVERSIGHT FRAMEWORK

ENTERPRISE RISK MANAGEMENT POLICY

ANTI-FRAUD ANTI-CORRUPTION (AFAC)



Global Asset Management



ASSET MANAGEMENT POLICY AND SYSTEMS

NEW FLEET CENTRE FOR EFFICIENT LIGHT VEHICLE MANAGEMENT



Financial Risk Management & Cash Management



CASH AND INVESTMENT POLICY

CBT RISK AND CONTROL REVIEWS



KEY RM DATES AND DOCUMENTS IN 2019

24 January	Resource Management Seminar
25 January	1 st Meeting of the TAG on the CRF
21 February	2 nd Meeting of the TAG on the CRF
25-27 February	First Regular Session of the Executive Board
15 March	3 rd Meeting of the TAG on the CRF
05 April	Briefing on the Enterprise Risk Management
22 May	<ul style="list-style-type: none">• Resource Management Seminar on EB.A/2019 items• Briefing on the Management Plan (2020-2022)
10-14 June	Annual Session of the Executive Board
16 July	1 st Informal Consultation on the Management Plan (2020-2022)
05 September	2 nd Informal Consultation on the Management Plan (2020-2022)
25 September	Induction Session for new Members and Observers of the EB
18-22 November	Second Regular Session of the Executive Board

First Regular Session

- Reports by the Joint Inspection Unit relevant to the work of WFP
- Update on the Management Plan (2019-2021)

Annual Session

- Annual performance Report for 2018
- Revised Corporate Results Framework (2017–2021) – Part II
- Audited Annual Accounts, 2018
- Report on the Utilization of WFP’s Advance Financing Mechanisms
- Report on the implementation of the External Auditor’s recommendations

Second Regular Session

- WFP Management Plan (2020-2022)



4.5M MT

GMCF

Food purchased through
the facility in 2018



USD 769 M

Physical Assets
tracked and managed
(2018)



USD 6.5 B

Central Treasury
cash outflows
carried out in 2018



USD 7.5 M

from RMQ to
support operations
in the field
incl. specific training
for female staff

THANK YOU



3

Key Corporate
Indicators

measure how well WFP
uses resources while
changing people's lives



USD 100 M

Engineering work
In 25 countries
(2018)



15,627

Medical and
Counselling sessions
globally to help
employees
(2018)



4 categories
15 risk areas
41 risk types

WFP's new risk framework