



World Food Programme
Programme Alimentaire Mondial
Programa Mundial de Alimentos
برنامج الأغذية العالمي

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	For information

Executive Board documents are available on WFP's website (<https://executiveboard.wfp.org>).

Nigeria short-term interim country strategic plan (1 January–31 March 2019)

Country strategic plan duration	1 January 2019–31 December 2022
Short-term interim country strategic plan duration	1 January–31 March 2019
Country strategic plan total cost to WFP (4 years)	USD 587,524,542
Cost of short-term interim country strategic plan to WFP (3 months)	USD 60,667,569
Total number of beneficiaries under country strategic plan and interim country strategic plan	892,600 (excluding overlap) 1,222,600 (including overlap)
Number of beneficiaries under short-term interim country strategic plan alone	890,600 (excluding overlap) 1,095,600 (including overlap)
Gender and age marker*	4

* <http://gender.manuals.wfp.org/en/gender-toolkit/gender-in-programming/gender-and-age-marker/>

Decision

The Board approved by vote by correspondence the Nigeria short-term interim country strategic plan (1 January–31 March 2019) at a total cost to WFP of USD 60,667,569.

21 December 2018

Note: This document should be read in conjunction with the draft full Nigeria country strategic plan (2019–2022) to be submitted to the Board for approval.

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1. Making reference to the draft full country strategic plan (CSP) for Nigeria for the period 2019–2022, this short-term interim country strategic plan (ICSP) consists of activities that continue WFP's current projects in the country. It seeks the Executive Board's approval by vote by correspondence of the implementation of such activities during the period from January to March 2019 pending the Board's approval of the CSP at its 2019 first regular session. This early start is necessary to provide operational continuity until the Executive Board's approval of the CSP.
2. To ensure adequate governance and oversight, all strategic outcomes and activities under the short-term ICSP are based on previously approved projects and ongoing activities. The short-term ICSP will include no strategic outcomes or activities that do not stem from existing projects, and such outcomes and activities will be implemented only under the CSP after its approval by the Executive Board. Once approved, the CSP will supersede this short-term ICSP.
3. Under the short-term ICSP WFP will assist the Government of Nigeria and partners in working towards the following five strategic outcomes through eight activities:
 - **Strategic outcome 1:** Internally displaced persons, returnees, refugees and local communities affected by crises in Nigeria are able to meet their basic food and nutrition needs during and in the aftermath of shocks (Sustainable Development Goal (SDG) 2.1)

Focus area: Crisis response

Key activities:

 - Activity 1: Provide unconditional food assistance and income-generating activities to food-insecure internally displaced persons, returnees, refugees and host communities affected by crises.¹
 - Activity 2: Provide nutrition prevention and treatment packages to children aged 6–59 months, pregnant and lactating women and girls, other nutritionally vulnerable populations and persons with caring responsibilities.
 - **Strategic outcome 2:** Vulnerable populations in targeted areas become more resilient to shocks and are able to meet their basic food needs throughout the year (SDG 2.3)

Focus area: Resilience building

Key activity:

 - Activity 3: Provide conditional transfers to food-insecure people, including women, young people and smallholders.
 - **Strategic outcome 3:** Nutritionally vulnerable people in chronically food-insecure areas have enhanced nutritional status in line with the achievement of national and global targets by 2025 (SDG 2.2)

Focus area: Resilience building

Key activity:

 - Activity 4: Support improving the nutrition status of children, pregnant and lactating women and girls, adolescents and other nutritionally vulnerable groups (including people living with HIV) through an integrated malnutrition prevention package, including access to nutritious food and high-quality care, social and behaviour change communication and capacity strengthening.

¹ Support to refugees is a new element in the CSP. However, following a recent joint mission of WFP and the United Nations High Commissioner for Refugees, discussions regarding a proposal to support relief to Cameroonian refugees in Nigeria are under way.

- **Strategic outcome 4:** Federal, state and local actors have strengthened capacity to manage food security and nutrition programmes in line with national targets in the short, medium and long term (SDG 17.9)

Focus area: Root causes

Key activity:

- Activity 5: Support the technical capacity of federal, state and local actors in information management systems, vulnerability assessment and mapping, monitoring and evaluation, safety net management, food technology and fortification, supply chains, nutrition and emergency preparedness and response, integrating gender.

- **Strategic outcome 6:** The humanitarian community is able to reach and operate in areas of humanitarian crisis throughout the year (SDG 17.16)

Focus area: Crisis response

Key activities:

- Activity 7: Provide common logistic services to government, United Nations and non-governmental organizations, partners to facilitate effective field operations.
- Activity 8: Provide common emergency telecommunications services to government, United Nations and NGO partners to facilitate effective field operations and provide for staff security.
- Activity 9: Provide humanitarian air services to all partners until appropriate alternatives are available.

4. One additional activity under strategic outcome 5² (in the root causes focus area) will only be implemented once the CSP is approved and is therefore not part of this short-term ICSP.
5. WFP will reach beneficiaries under the short-term ICSP as summarized in table 1.

² Strategic outcome 5 – Government and partner efforts to Achieve zero hunger by 2030 are supported by effective and coherent policy frameworks; activity 6 – Support the Zero Hunger Forum and food and nutrition security coordination and advocacy in line with the recommendations of the zero hunger strategic review.

TABLE 1: FOOD AND CASH-BASED TRANSFER BENEFICIARIES BY STRATEGIC OUTCOME AND ACTIVITY SHORT-TERM INTERIM COUNTRY STRATEGIC PLAN (January–March 2019)				
Strategic outcome	Activity	Beneficiaries		
		Women and girls	Men and boys	Total
1	1. Provide unconditional food assistance and income-generating activities to food-insecure internally displaced persons, returnees, refugees and host communities affected by crises.	357 500	292 500	650 000
	2. Provide nutrition prevention and treatment packages to children 6-59 months, pregnant and lactating women and girls, other nutritionally vulnerable populations and persons with caring responsibilities.	153 680	61 920	215 600
2	3. Provide conditional transfers to food-insecure people, including women, young people and smallholders.	82 500	67 500	150 000
3	4. Support improving the nutrition status of children, PLWG, adolescents and other nutritionally vulnerable groups (including people living with HIV) through an integrated malnutrition prevention package, including access to nutritious food and high-quality care, social and behaviour change communication and capacity strengthening.	80 000	0	80 000
Total with overlap		673 680	421 920	1 095 600
Total without overlap				890 600

6. The following tables provide budgetary overviews for both the full CSP and the short-term ICSP.

**TABLE 2: INDICATIVE COST BREAKDOWN BY STRATEGIC OUTCOME (USD)
COUNTRY STRATEGIC PLAN (2019-2022)**

	Strategic Result 1, SDG target 2.1	Strategic Result 3, SDG target 2.3	Strategic Result 2, SDG target 2.2	Strategic Result 5, SDG target 17.9	Strategic Result 6, SDG target 17.14	Strategic Result 8, SDG target 17.16	Total
	Strategic outcome 1	Strategic outcome 2	Strategic outcome 3	Strategic outcome 4	Strategic outcome 5	Strategic outcome 6	
Transfers	245 306 721	111 436 020	32 087 896	7 082 294	815 514	61 113 048	457 841 493
Implementation	34 571 019	21 761 677	5 449 025	1 157 572	0	159 157	63 098 449
Adjusted direct support costs	14 842 782	9 753 520	2 170 683	552 480	69 405	3 337 424	30 726 294
Subtotal	294 720 521	142 951 218	39 707 603	8 792 346	884 919	64 609 629	551 666 237
Indirect support costs (6.5 percent)	19 156 834	9 291 829	2 580 994	571 503	57 520	4 199 626	35 858 305
Total	313 877 355	152 243 047	42 288 598	9 363 849	942 439	68 809 254	587 524 542

**TABLE 3: INDICATIVE COST BREAKDOWN BY STRATEGIC OUTCOME (USD)
SHORT-TERM INTERIM COUNTRY STRATEGIC PLAN (January-March 2019)**

	Strategic Result 1, SDG target 2.1	Strategic Result 3, SDG target 2.3	Strategic Result 2, SDG target 2.2	Strategic Result 5, SDG target 17.9	Strategic Result 8, SDG target 17.16	Total
	Strategic outcome 1	Strategic outcome 2	Strategic outcome 3	Strategic outcome 4	Strategic outcome 6	
Transfers	32 177 264	5 320 780	3 171 366	654 847	7 756 392	49 080 649
Implementation	3 764 899	1 097 489	489 662	6 481	11 504	5 370 035
Adjusted direct support costs	1 659 569	296 353	169 042	30 536	358 670	2 514 169
Subtotal	37 601 732	6 714 622	3 830 070	691 864	8 126 565	56 964 854
Indirect support costs (6.5 percent)	2 444 113	436 450	248 955	44 971	528 227	3 702 715
Total	40 045 845	7 151 073	4 079 025	736 835	8 654 792	60 667 569

Acronyms used in the document

CSP country strategic plan

ICSP interim country strategic plan

SDG Sustainable Development Goal