



World Food Programme  
Programme Alimentaire Mondial  
Programa Mundial de Alimentos  
برنامج الأغذية العالمي

**Executive Board**  
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	For information

Executive Board documents are available on WFP's website (<http://executiveboard.wfp.org>).

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## Ethiopia short-term interim country strategic plan (1 January–31 March 2019)

Interim country strategic plan duration	1 January 2019–30 June 2020
Short-term interim country strategic plan duration	1 January–31 March 2019
Interim country strategic plan total cost to WFP (1.5 years)	USD 871,337,120
Cost of short-term interim country strategic plan to WFP (3 months)	USD 139,008,795
Total number of beneficiaries under interim country strategic plan and short-term interim country strategic plan	7,881,756
Number of beneficiaries under short-term interim country strategic plan alone	5,184,571
Gender and age marker*	3

\* <http://gender.manuals.wfp.org/en/gender-toolkit/gender-in-programming/gender-and-age-marker/>

### Decision

The Board approved by vote by correspondence the Ethiopia short-term interim country strategic plan (1 January–31 March 2019) at a total cost to WFP of USD 139,008,795.

28 December 2018

*Note: This document should be read in conjunction with the draft full Ethiopia interim country strategic plan (2019–2020) to be submitted to the Board for approval.*

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#### Focal points:

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1. Making reference to the draft full interim country strategic plan (ICSP) for Ethiopia for the period 2019–2020, this short-term ICSP consists of activities that continue WFP's current projects in the country. It seeks the Executive Board's approval by vote by correspondence of the implementation of such activities during the period from January to March 2019 pending the Board's approval of the ICSP at its 2019 first regular session. This early start is necessary to provide operational continuity until the Executive Board's approval of the ICSP.
2. To ensure adequate governance and oversight, all strategic outcomes and activities under the short-term ICSP are based on previously approved projects and ongoing activities. The short-term ICSP will include no strategic outcomes or activities that do not stem from existing projects, and such outcomes and activities will be implemented only under the ICSP after its approval by the Executive Board. Once approved, the ICSP will supersede this short-term ICSP.
3. Under the short-term ICSP WFP will assist the Government of Ethiopia and partners in working towards the following five strategic outcomes through nine activities:
  - **Strategic outcome 1:** Refugee and crisis-affected populations in targeted areas are able to meet their basic food and nutrition needs throughout the year (Sustainable Development Goal (SDG) target 2.1)

**Focus area:** Crisis response

**Key activities:**

    - Activity 1: Provide unconditional cash-based and in-kind food assistance, livelihood support and emergency school feeding to crisis-affected people.
    - Activity 2: Provide support for nutrition and the treatment of moderate acute malnutrition for crisis-affected children aged 6–59 months, pregnant and lactating women and girls and anti-retroviral treatment and tuberculosis-directly observed treatment clients.
    - Activity 3: Provide unconditional cash-based and in-kind food assistance, school feeding and nutrition support to refugees and livelihood support to refugees and host populations.
  - **Strategic outcome 2:** Vulnerable and food-insecure populations are able to meet their essential food needs and establish climate-resilient livelihoods (SDG target 2.1)

**Focus area:** Resilience building

**Key activities:**

    - Activity 4: Provide safe and reliable food to primary school children and support the Ministries of Education and Agriculture in scaling up nutrition-sensitive school feeding programmes.
    - Activity 5: Provide conditional food assistance to chronically food-insecure households, disaster risk management solutions, economic empowerment of women and technical support to the Government for the implementation of the Productive Safety Net Programme.
  - **Strategic outcome 3:** Nutritionally vulnerable populations in targeted areas receive support aimed at preventing all forms of undernutrition (SDG target 2.2)

**Focus area:** Root causes

**Key activity:**

    - Activity 6: Provide cash-based transfers for pregnant and lactating women and girls and children aged 6–23 months, combined with social and behaviour change communication, training for outreach workers and capacity strengthening for the

Government in order to contribute to national efforts to reduce stunting and prevent undernutrition.

- **Strategic outcome 4:** Government institutions and the private sector benefit from capacity strengthening in the areas of early warning and emergency preparedness systems, the design and implementation of safety net programmes and supply chain management (SDG target 17.9)

**Focus area:** Crisis response

**Key activity:**

- Activity 7: Provide advisory and technical services to the Government and the private sector for strengthening delivery platforms and national systems, including early warning and emergency preparedness systems, safety net programme management and supply chain management.

- **Strategic outcome 5:** Government, humanitarian and development partners in Ethiopia have access to and benefit from effective and cost-efficient logistics services, including air transport, common coordination platforms and improved commodity supply chains (SDG target 17.16)

**Focus area:** Crisis response

**Key activities:**

- Activity 8: Provide aviation-related services to government and humanitarian partners.
- Activity 9: Provide supply chain services to government and humanitarian partners.

4. WFP will reach beneficiaries under the short-term ICSP as summarized in table 1.

<b>TABLE 1: FOOD AND CASH-BASED TRANSFER BENEFICIARIES BY STRATEGIC OUTCOME AND ACTIVITY SHORT-TERM INTERIM COUNTRY STRATEGIC PLAN (January–March 2019)</b>						
<b>Strategic outcome</b>	<b>Activities</b>	<b>Girls</b>	<b>Boys</b>	<b>Women</b>	<b>Men</b>	<b>Total</b>
1	1	284 977	321 355	1 402 201	1 346 747	<b>3 355 280</b>
	2	137 969	141 886	260 800	0	<b>540 655</b>
	3	65 399	73 747	321 790	309 064	<b>770 000</b>
2	4	172 877	170 923	0	0	<b>343 800</b>
	5	80 290	81 840	73 160	74 710	<b>310 000</b>
3	6	7 550	7 750	34 700	0	<b>50 000</b>
<b>Total without overlaps*</b>		<b>664 570</b>	<b>712 030</b>	<b>1 977 451</b>	<b>1 680 521</b>	<b>5 184 571</b>

\* The total without overlaps was calculated by deducting the 25 percent of nutrition beneficiaries that are also beneficiaries of relief activities and the productive safety net programme and the 50,000 beneficiaries of the satellite index insurance for pastoralists in Ethiopia programme that are also beneficiaries of the productive safety net programme.

5. The following tables provide budgetary overviews for both the full ICSP and the short-term ICSP.

**TABLE 2: INDICATIVE COST BREAKDOWN BY STRATEGIC OUTCOME (USD)  
INTERIM COUNTRY STRATEGIC PLAN (2019-2020)**

	Strategic Result 1, SDG target 2.1	Strategic Result 1, SDG target 2.1	Strategic Result 2, SDG target 2.2	Strategic Result 5, SDG target 17.9	Strategic Result 8, SDG target 17.16	Total
	Strategic outcome 1	Strategic outcome 2	Strategic outcome 3	Strategic outcome 4	Strategic outcome 5	
Transfers	620 316 096	53 777 553	26 677 940	16 401 970	8 020 328	<b>725 193 887</b>
Implementation	31 312 036	4 084 743	1 530 470	1 276 701	487 842	<b>38 691 793</b>
Adjusted direct support costs	46 296 706	4 095 285	2 011 559	1 261 132	606 558	<b>54 271 240</b>
<b>Subtotal</b>	<b>697 924 837</b>	<b>61 957 582</b>	<b>30 219 970</b>	<b>18 939 804</b>	<b>9 114 728</b>	<b>818 156 920</b>
Indirect support costs (6.5 percent)	45 365 114	4 027 243	1 964 298	1 231 087	592 457	<b>53 180 200</b>
<b>Total</b>	<b>743 289 952</b>	<b>65 984 825</b>	<b>32 184 268</b>	<b>20 170 891</b>	<b>9 707 185</b>	<b>871 337 120</b>

**TABLE 3: INDICATIVE COST BREAKDOWN BY STRATEGIC OUTCOME (USD)  
SHORT-TERM INTERIM COUNTRY STRATEGIC PLAN (January-March 2019)**

	Strategic Result 1, SDG target 2.1	Strategic Result 1, SDG target 2.1	Strategic Result 2, SDG target 2.2	Strategic Result 5, SDG target 17.9	Strategic Result 8, SDG target 17.16	Total
	Strategic outcome 1	Strategic outcome 2	Strategic outcome 3	Strategic outcome 4	Strategic outcome 5	
Transfers	98 588 820	8 076 729	4 427 231	2 776 474	1 327 755	<b>115 197 009</b>
Implementation	5 066 529	705 706	259 143	172 778	81 307	<b>6 285 463</b>
Adjusted direct support costs	7 715 305	653 697	348 818	219 520	104 880	<b>9 042 220</b>
<b>Subtotal</b>	<b>111 370 654</b>	<b>9 436 131</b>	<b>5 035 192</b>	<b>3 168 771</b>	<b>1 513 942</b>	<b>130 524 690</b>
Indirect support costs (6.5 percent)	7 239 093	613 349	327 288	205 970	98 406	<b>8 484 106</b>
<b>Total</b>	<b>118 609 747</b>	<b>10 049 480</b>	<b>5 362 479</b>	<b>3 374 741</b>	<b>1 612 348</b>	<b>139 008 795</b>

**Acronyms used in the document**

CSP	country strategic plan
ICSP	interim country strategic plan
SDG	Sustainable Development Goal