



World Food Programme
Programme Alimentaire Mondial
Programa Mundial de Alimentos
برنامج الأغذية العالمي

Executive Board
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	For information

Executive Board documents are available on WFP's website (<http://executiveboard.wfp.org>).

Democratic People's Republic of Korea short-term interim country strategic plan (1 January–31 March 2019)

Interim country strategic plan duration	1 January 2019–31 December 2021
Short-term interim country strategic plan duration	1 January–31 March 2019
Interim country strategic plan total cost to WFP (3 years)	USD 161,070,534
Cost of short-term interim country strategic plan to WFP (3 months)	USD 13,431,594
Total number of beneficiaries under country strategic plan and short-term interim country strategic plan	2,813,322
Number of beneficiaries under short-term interim country strategic plan alone	829,090
Gender and age marker code*	3

* <http://gender.manuals.wfp.org/en/gender-toolkit/gender-in-programming/gender-and-age-marker/>

Decision

The Board approved by vote by correspondence the Democratic People's Republic of Korea short-term interim country strategic plan (1 January–31 March 2019) at a total cost to WFP of USD 13,431,594.

28 December 2018

Note: This document should be read in conjunction with the draft full Democratic People's Republic of Korea interim country strategic plan (2019–2021) to be submitted to the Board for approval.

Focal points:

Mr D. Kaatrud
Regional Director
Asia and the Pacific
email: david.kaatrud@wfp.org

Mr P. Agrawal
Country Director
email: praveen.agrawal@wfp.org

1. Making reference to the draft full interim country strategic plan (ICSP) for the Democratic People's Republic of Korea for the period 2019–2021, this short-term interim country strategic plan consists of activities that continue WFP's current projects in the country. It seeks the Executive Board's approval by vote by correspondence of the implementation of such activities during the period from January to March 2019 pending the Board's approval of the ICSP at its 2019 first regular session. This early start is necessary to provide operational continuity until the Executive Board's approval of the ICSP.
2. To ensure adequate governance and oversight, all strategic outcomes and activities under the short-term ICSP are based on previously approved projects and ongoing activities. The short-term ICSP will include no strategic outcomes or activities that do not stem from existing projects, and such outcomes and activities will be implemented only under the ICSP after its approval by the Executive Board. Once approved, the ICSP will supersede this short-term ICSP.
3. Under the short-term ICSP WFP will assist the Government of the Democratic People's Republic of Korea and partners in working towards the following two strategic outcomes through three activities:
 - **Strategic outcome 1:** Children under 7, pregnant and lactating women and girls, and tuberculosis patients in targeted counties have stabilized or improved nutrition, particularly micronutrient status, by 2025 (Sustainable Development Goal (SDG) 2.2)
Focus area: resilience building
Key activity:
 - Activity 1. Provide nutrition assistance to children under 7, PLWG and tuberculosis patients and strengthen the capacity of local food processors.
 - **Strategic outcome 2:** People vulnerable to disasters and food insecurity are able to meet their food and nutrition needs during and after shocks and stresses by 2021 (SDG 2.1)
Focus area: resilience building
Key activity:
 - Activity 2. Provide conditional gender-responsive livelihood support for food-insecure population groups in WFP-targeted areas.
 - **Strategic outcome 3:** crisis-affected people have access to food all year (SDG 2.1)
Focus area: crisis response
Key activity:
 - Activity 3. Provide unconditional in-kind food assistance to crisis-affected people.
4. Strategic outcome 1 of the draft ICSP also includes TB patients (both in the outcome and activity formulation), which were not included in the transitional interim country strategic plan (T-ICSP) and were thus left out of this short-term ICSP. The TB patients' component will only be implemented once the ICSP is approved.
5. WFP will reach beneficiaries under the short-term ICSP as summarized in table 1.

Strategic Outcome	Activities	Girls	Boys	Women	Men	Total
1	1. Provide nutrition assistance to children under 7 and PLWG and strengthen the capacity of local food processors.	282 529	294 061	135 500	-	712 090
2	2. Provide conditional gender-responsive livelihood support for food-insecure population groups in WFP-targeted areas.	12 856	13 381	31 987	29 526	87 750
3	3. Provide unconditional in-kind food assistance to crisis-affected people.	4 285	4 460	10 662	9 843	29 250
Total without overlap		299 670	311 902	178 149	39 369	829 090

6. The following tables provide budgetary overviews for both the full ICSP and the short-term ICSP.

	Strategic Result 2, SDG target 2.2	Strategic Result 2, SDG target 2.1	Strategic Result 3, SDG target 2.1	Total
	Strategic outcome 1	Strategic outcome 2	Strategic outcome 3	
Transfers	103 086 560	34 006 177	1 624 994	138 717 731
Implementation	3 693 390	1 758 617	78 714	5 530 722
Adjusted direct support costs	5 175 558	1 733 358	82 570	6 991 485
Subtotal	111 955 509	37 498 151	1 786 278	151 239 938
Indirect support costs (6.5 percent)	7 277 108	2 437 380	116 108	9 830 596
Total	119 232 617	39 935 531	1 902 386	161 070 534

TABLE 3: INDICATIVE COST BREAKDOWN BY STRATEGIC OUTCOME (USD) SHORT-TERM INTERIM COUNTRY STRATEGIC PLAN (January–March 2019)				
	Strategic Result 2, SDG target 2.2	Strategic Result 2, SDG target 2.1	Strategic Result 3, SDG target 2.1	Total
	Strategic outcome 1	Strategic outcome 2	Strategic outcome 3	
Transfers	8 577 048	2 832 758	135 351	11 545 157
Implementation	342 348	153 008	6 964	502 320
Adjusted direct support costs	417 818	139 864	6 667	564 349
Subtotal	9 337 213	3 125 631	148 981	12 611 825
Indirect support costs (6.5 percent)	606 919	203 166	9 684	819 769
Total	9 944 132	3 328 797	158 665	13 431 594

Acronyms used in the document

ICSP	interim country strategic plan
SDG	Sustainable Development Goal
T-ICSP	Transitional interim country strategic plan