



World Food Programme
Programme Alimentaire Mondial
Programa Mundial de Alimentos
برنامج الأغذية العالمي

Executive Board
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	For information

Executive Board documents are available on WFP's website (<https://executiveboard.wfp.org>).

The Congo short-term interim country strategic plan (1 January–31 March 2019)

Country strategic plan duration	1 January 2019–31 December 2023
Short-term interim country strategic plan duration	1 January–31 March 2019
Country strategic plan total cost to WFP (5 years)	USD 97,921,641
Cost of short-term interim country strategic plan to WFP (3 months)	USD 6,730,763
Total number of beneficiaries under country strategic plan and short-term interim country strategic plan	315,100
Number of beneficiaries under short-term interim country strategic plan alone	135,360
Gender and age marker*	4

* <http://gender.manuals.wfp.org/en/gender-toolkit/gender-in-programming/gender-and-age-marker/>

Decision

The Board approved by vote by correspondence the Congo short-term interim country strategic plan (1 January–31 March 2019) at a total cost to WFP of USD 6,730,763.

21 December 2018

Note: This document should be read in conjunction with the draft full Congo country strategic plan (2019–2023) to be submitted to the Board for approval.

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1. Making reference to the draft full country strategic plan (CSP) for the Congo for the period 2019–2023, this short-term interim country strategic plan (ICSP) consists of activities that continue WFP's current projects in the country. It seeks the Executive Board's approval by vote by correspondence of the implementation of such activities during the period from January to March 2019 pending the Board's approval of the CSP at its 2019 first regular session. This early start is necessary to provide operational continuity until the Executive Board's approval of the CSP.
2. To ensure adequate governance and oversight, all strategic outcomes and activities under the short-term ICSP are based on previously approved projects and ongoing activities. The short-term ICSP will include no strategic outcomes or activities that do not stem from existing projects, and such outcomes and activities will be implemented only under the CSP after its approval by the Executive Board. Once approved, the CSP will supersede this short-term ICSP.
3. Under the short-term ICSP WFP will assist the Government of the Congo and partners in working towards the following three strategic outcomes through four activities:
 - **Strategic outcome 1:** Food-insecure people affected by shocks have access to adequate food all year round (Sustainable Development Goal (SDG) target 2.1).

Focus area: Crisis response

Key activity:

 - Activity 1. Provide unconditional and/or conditional food and nutrition assistance to people affected by shocks.
 - **Strategic outcome 2:** Equitable national social protection interventions effectively target vulnerable populations, including school-age children, with sustained access to safe and nutritious food (SDG target 2.1).

Focus area: Root causes

Key activities:

 - Activity 2. Provide safe, adequate and nutritious school meals to targeted schoolchildren.
 - Activity 3. Provide technical support to the Government for improved implementation of shock-responsive social protection interventions.
 - **Strategic Outcome 3:** Targeted smallholder farmers and communities benefit from productive and sustainable livelihoods that support nutrition value chains (SDG target 2.3).

Focus area: Resilience building

Key activity:

 - Activity 4. Provide smallholder farmers with analytical and technical support and equipment aimed at encouraging market-oriented and climate-resilient production and livelihoods.
4. One additional activity under strategic outcome 4¹ (in the crisis response focus area) will not be implemented once the CSP is approved and is therefore not part of the short-term ICSP.

¹ Strategic outcome 4 – humanitarian and development actors and national systems have access to WFP expertise and services; activity 5 – provide on-demand supply chain services for partners.

5. WFP will reach beneficiaries under the short-term ICSP as summarized in table 1.

TABLE 1: BENEFICIARIES BY STRATEGIC OUTCOME AND ACTIVITY SHORT-TERM INTERIM COUNTRY STRATEGIC PLAN (January–March 2019)						
Strategic outcome	Activity	Girls	Boys	Women	Men	Total
1	1	10 555	10 584	27 766	26 096	75 000
2	2	30 080	30 080	-	-	60 160
	3	-	-	-	-	-
3	4	-	-	124	76	200
Total (without overlaps)		40 635	40 664	27 890	26 172	135 360

6. The following tables provide budgetary overviews for both the full CSP and the short-term ICSP.

TABLE 2: INDICATIVE COST BREAKDOWN BY STRATEGIC OUTCOME (USD) COUNTRY STRATEGIC PLAN (2019–2023)					
	Strategic Result 1, SDG target 2.1	Strategic Result 1, SDG target 2.1	Strategic Result 3, SDG target 2.3	Strategic Result 5, SDG target 17.16	Total
	Strategic outcome 1	Strategic outcome 2	Strategic outcome 3	Strategic outcome 4	
Transfers	25 693 202	30 920 017	11 059 392	2 152 576	69 825 187
Implementation	5 375 637	6 032 292	1 561 015	159 673	13 128 617
Adjusted direct support costs	3 074 277	4 216 251	1 437 259	263 610	8 991 398
Subtotal	34 143 117	41 168 561	14 057 666	2 575 859	91 945 203
Indirect support costs (6.5 percent)	2 219 303	2 675 956	913 748	167 431	5 976 438
Total	36 362 419	43 844 517	14 971 414	2 743 290	97 921 641

TABLE 3: INDICATIVE COST BREAKDOWN BY STRATEGIC OUTCOME (USD) SHORT-TERM INTERIM COUNTRY STRATEGIC PLAN (January–March 2019)				
	Strategic Result 1 SDG target 2.1	Strategic Result 1 SDG target 2.1	Strategic Result 3 SDG target 2.3	Total
	Strategic outcome 1	Strategic outcome 2	Strategic outcome 3	
Transfers	3 120 734	1 519 087	558 160	5 197 981
Implementation	374 020	252 288	63 676	689 983
Adjusted direct support costs	256 410	129 966	45 624	432 000
Subtotal	3 751 165	1 901 341	667 460	6 319 965
Indirect support costs (6.5 percent)	243 826	123 587	43 385	410 798
Total	3 994 990	2 024 928	710 844	6 730 763

Acronyms used in the document

CSP	country strategic plan
ICSP	interim country strategic plan
SDG	Sustainable Development Goal