

UNHAS Operations Sustainability Report
September 2018
in usd

Country of operation	Project reference	2018 budget approved ¹	Sustainability Date ⁴	2019 funding requirements
Special Operations (SO)				
Chad	201044	14,816,234	11/21/2018	15,861,946
Ethiopia	200711	4,409,661	11/25/2018	4,744,956
Libya	201123	3,072,963	3/4/2019	5,814,467
Niger	200792	8,178,716	2/13/2019	9,823,802
Nigeria	200834	25,387,618	2/8/2019	27,524,437
Yemen	200845	12,970,402	4/28/2019	13,548,696
Country Portfolio Budget (CPB)³				
Cameroon	CM01.08.061.CPA1	4,452,924	5/15/2019	4,419,767
CAR	CF01.08.051.CPA2	15,704,450	12/10/2018	15,770,752
DRC	CD01.08.051.CPA2	30,646,356	3/16/2019	32,473,595
Mali	ML01.08.071.CPA2	7,647,937	1/28/2019	10,683,083
Mauritania	MR01.08.051.CPA1	3,324,706	12/7/2018	2,829,652
South Sudan	SS01.08.041.CPA1	57,655,919	4/24/2019	57,487,060
Sudan	SD01.08.051.CPA1	27,834,004	11/9/2018	27,942,330
Special Operations & Country Portfolio Budget				
Afghanistan	200870/ AF01.08.061.CPA2	16,625,798	3/20/2019	17,799,668
Somalia ¹	200924/ KE01.08.041.CPA1	27,176,420	3/17/2019	25,553,048
Kenya	KE01.08.041.CPA1	-		5,152,750
15		259,904,105		277,430,008

¹The 2018 budget for Somalia is combined with Kenya, while the budgets are separate in 2019