

Country & Project No.: PRRO 06089.0

WINGS B/R No.: version 911

BUDGET REVISION

	<u>Initials</u>	<u>Date</u>
<u>ORIGINATOR</u> Rosa Ines Antolin Regional Director a.i., ODM
<u>CLEARANCE</u> Rosa Ines Antolin Regional Director a.i., ODM
Chief, OTF
Head, Relief, ODP
Chief, ODP
Assistant Executive Director (for submission to EB)

N.B. Cleared through WINGS by ODP, OT and OEDB

APPROVAL

<input type="checkbox"/> Chief, ODP
<input checked="" type="checkbox"/> Assistant Executive Director
<input type="checkbox"/> Country Director (for recording purposes only)		

PROJECT: Central America Regional PRRO 06089.0: Hurricane Mitch

	Previous Budget	Revision	New Budget
Food cost (US\$)	27,355,430.81	422,757.71	27,778,188.52
Total WFP cost (US\$)	46,373,556.79	1,149,753.71	47,523,310.50
(Including ISC)	49,990,694.22	1,239,434.50	51,230,128.72

TYPE OF REVISION

<input checked="" type="checkbox"/> Extension in time	<input checked="" type="checkbox"/> De-cumarking /Substitution/Transfer	<input type="checkbox"/> Addition	<input type="checkbox"/> Change in LTSH
<input type="checkbox"/> Policy issue	<input type="checkbox"/> Change in project orientation	<input type="checkbox"/> M&E	<input type="checkbox"/> Other

NATURE OF REVISION:

Substitution of 984.456 Mt of Vegetable oil; 21.561 MT of Edible fat; 1,629.02 Mt of Rice and 310.654 Mt of Canned fish by 2,681.27 MT of Pulses; 4,147.10 Mt of Maize and 702.00 MT of CSB.

Extension in time until 28 February 2003.

JUSTIFICATION FOR THE REVISION:

This budget revision is proposed during the fourth year of this regional operation and applies to three (El Salvador, Guatemala and Nicaragua) out of the four participating countries. Honduras has recently completed a budget revision that addresses similar objectives.

This budget revision has been prepared after a careful review of the balance of commitment and the requirements of beneficiaries for the next 7 months. The completion date of this operation has now been extended until 28 February 2003.

The proposal aims at substituting expensive commodities – such as canned fish and vegetable oil for lower priced commodities such as cereals and pulses- without compromising the nutritional requirements of the beneficiaries.

DISTRIBUTION:

AED

Chief, ODP

Head Development/Head Relief, ODP

Programming Assistant, ODP

Regional Director

Programme Coordinator

Technical Assistant

Bureau Chrono

Chief, OTL

Country Office

Reg.