



Induction Session

Resource Management Department

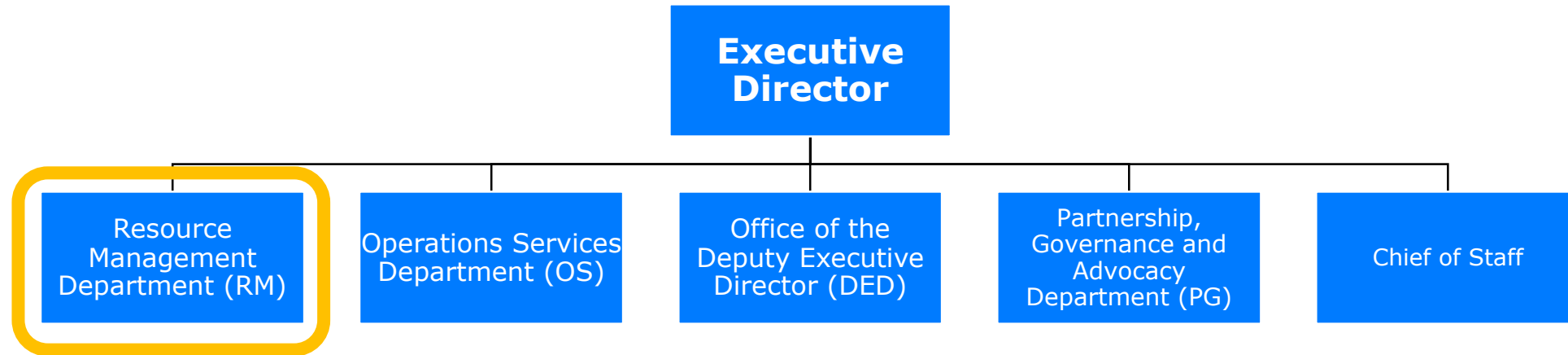
EXECUTIVE BOARD

15 January 2018



Supporting and enabling operations by leading performance management and safeguarding resources to improve the lives of the people we serve

WHERE DO WE FIT



OUR TEAM



Manoj Juneja
Assistant Executive Director
for RM and CFO



Erika Joergensen
Budget & Programming (RMB)



Nicholas Nelson
Finance & Treasury (RMF)



Philip Ward
Management Services (RMM)



Jane Pearce
Performance Management
& Monitoring (RMP)



Christophe Boutonnier
Security (RMQ)



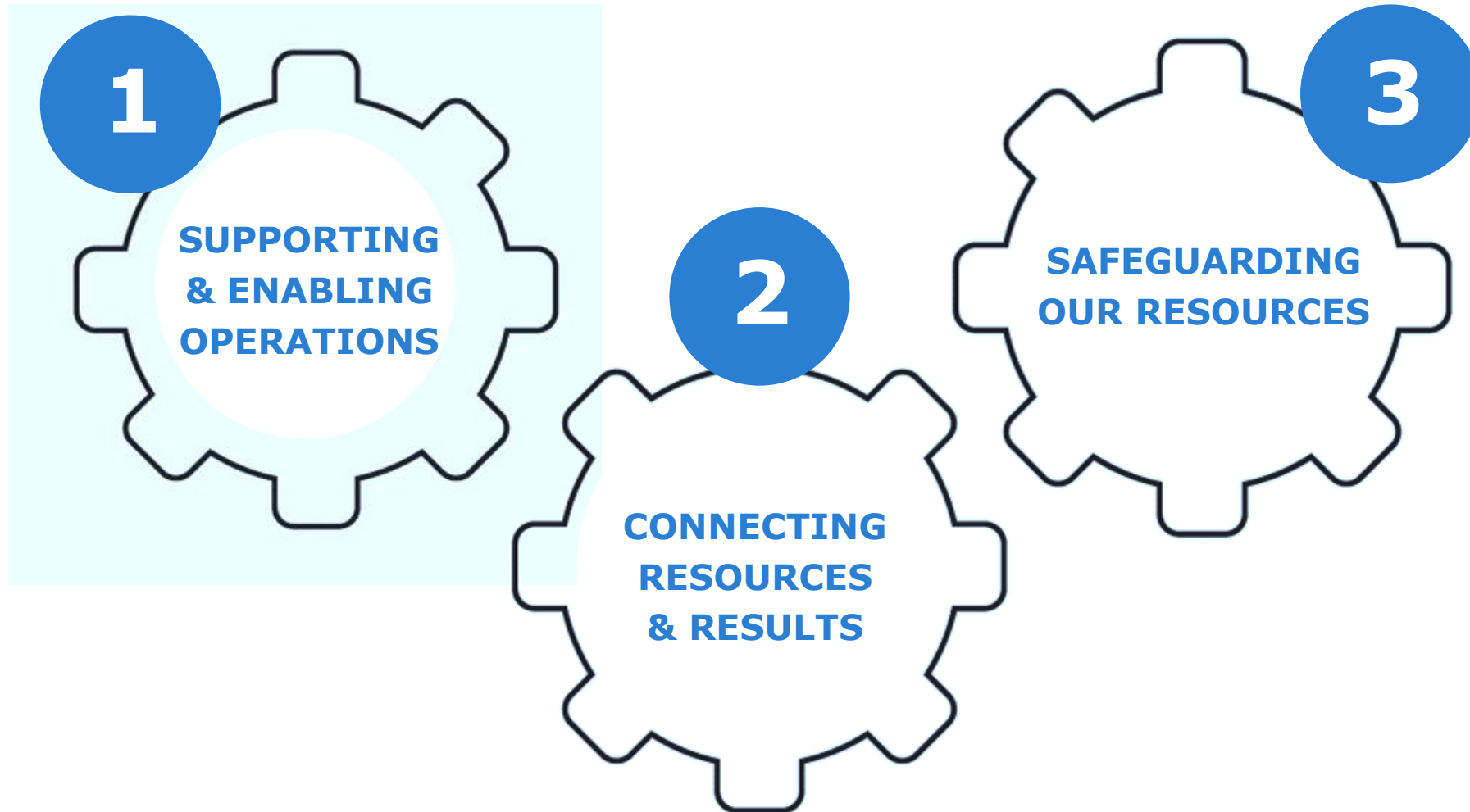
Sergio Arena
Staff Wellness (RMW)



Enterprise Risk
Management (RMR)

WHAT WE DO

3 Key Thematic Areas



SUPPORTING & ENABLING OPERATIONS

Looking after our people



Christophe Boutonnier

Security
(RMQ)



Sergio Arena

Staff Wellness
(RMW)

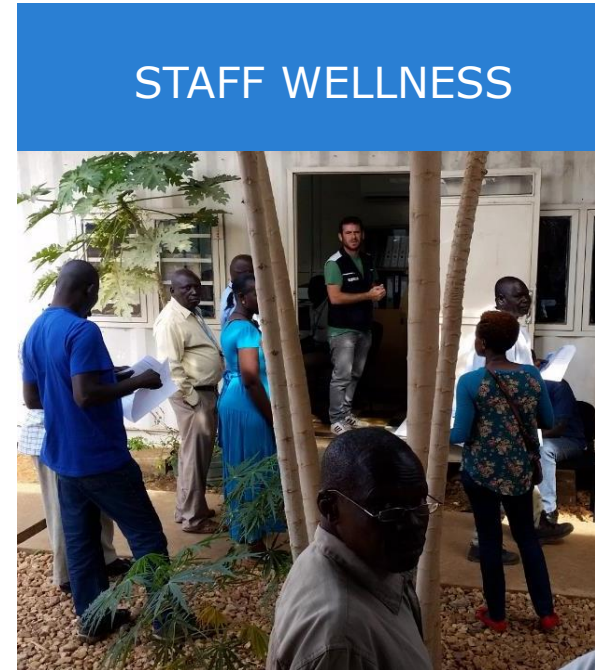


Philip Ward

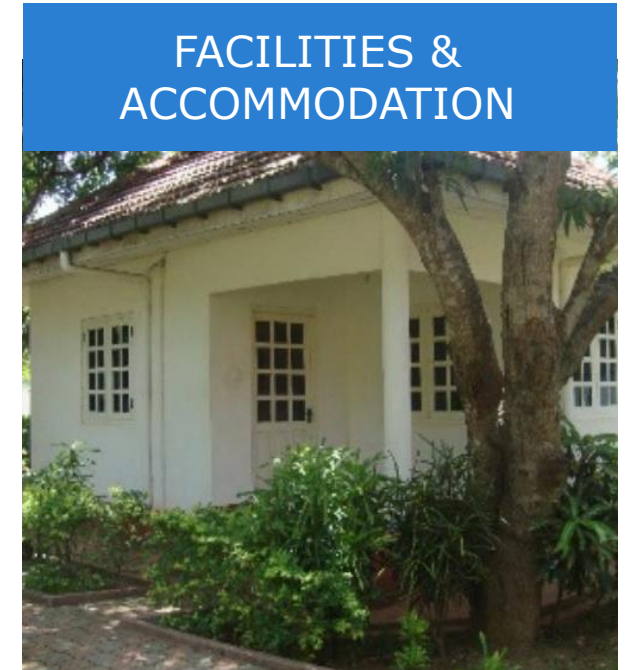
Management
Services
(RMM)



SSAFE Security Training



Vaccination Campaign in
South Sudan



Upgrade of accommodation

SUPPORTING & ENABLING OPERATIONS

Innovative Financial Tools



Erika Joergensen

Budget & Programming (RMB)



Nicholas Nelson

Finance & Treasury (RMF)



Internal Project Lending and Macro-Advance Financing



Immediate Response Account



Global Commodity Management Facility



Cash-Based Transfers

CONNECTING RESOURCES & RESULTS

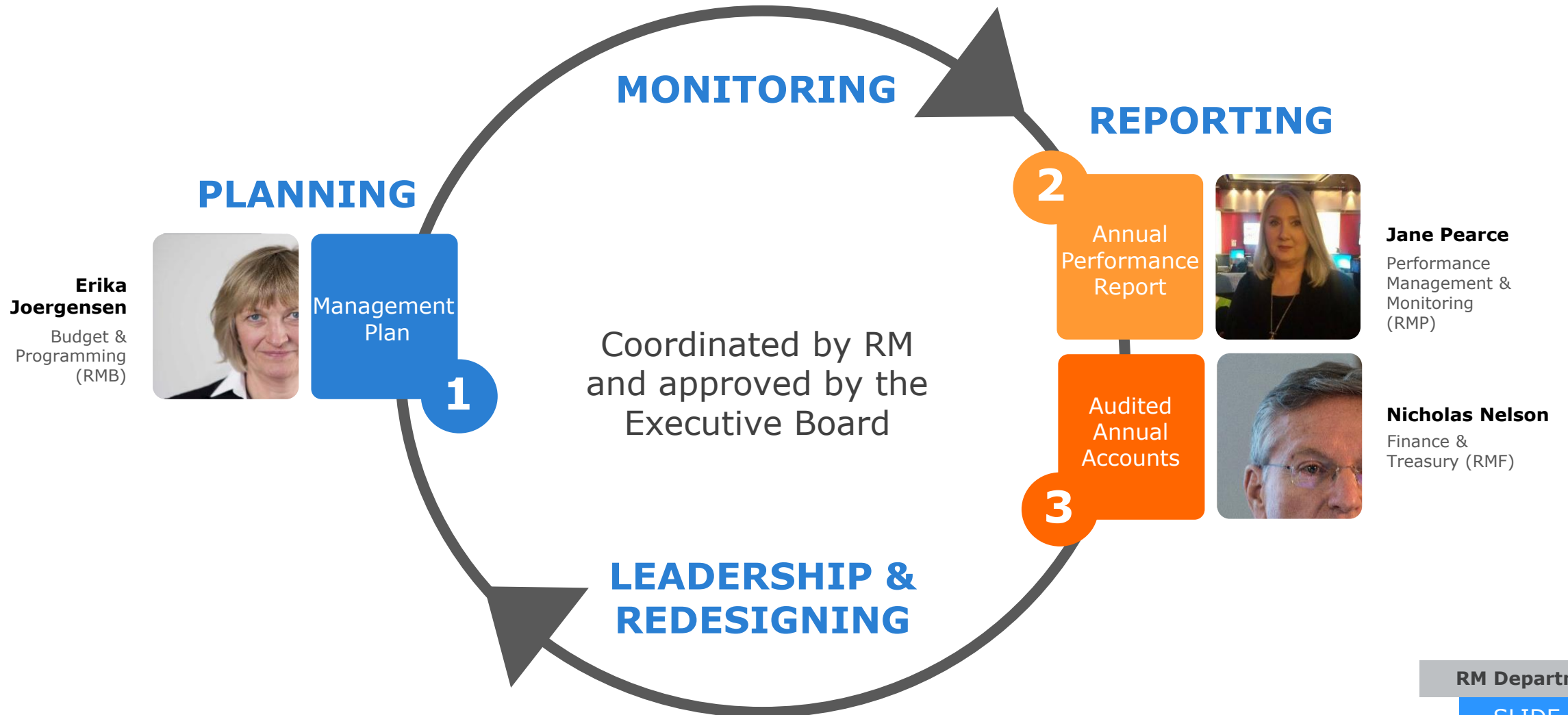
Did you know that WFP has a committee to advise management on the use of multilateral resources?

It is the Strategic Resource Allocation Committee (SRAC)



CONNECTING RESOURCES AND RESULTS

The 3 Key RM-related EB Documents



SAFEGUARDING OUR RESOURCES

Strengthening assurance and controls



Enterprise Risk Management & Internal Controls



Global Asset Management



Financial Risk Management & Cash Management

Cost Efficiency Lens



9.5 M

Savings on CO FX transactions performed by HQ



35 M

Through Cost Excellence consisting of travel, assets, vehicle etc.



The background of the slide is a photograph of a solar farm. In the foreground, there are several rows of blue solar panels mounted on metal frames. In the background, a tall, thin wind turbine stands against a clear blue sky with a few wispy clouds. The ground is dry and brown. A large, dark, triangular graphic element is overlaid on the right side of the image, containing the title and text.

Treading lightly on the earth

A sound environmental policy and systems that consistently manage environmental risks and improve environmental outcomes will better equip WFP to help achieve the SDGs and end hunger.

KEY RM DATES AND DOCUMENTS IN 2018

17 January	Resource Management Seminar
29 January	1st Quarterly Briefing on Oversight
26-28 February	First Regular Session of the Executive Board
March	(TBC) IC on Updated Oversight Framework
11 April	2 nd Quarterly Briefing on Oversight
03 May	<ul style="list-style-type: none"> • (TBC) Briefing on the uses and mechanisms of the Strategic Resource Allocation Committee (SRAC) • (TBC) Briefing on the Wellness Strategy
09 May	<ul style="list-style-type: none"> • Briefing on the Management Plan (2019-2021) • Resource Management Seminar on EB.A/2018 items
18-22 June	Annual Session of the Executive Board
06 July	1 st IC on the Management Plan (2019-2021)
20 July	3 rd Quarterly Briefing on Oversight
24 July	1 st IC on Enterprise Risk Management Policy
6 September	2 nd IC on the Management Plan (2019-2021)
7 September	<ul style="list-style-type: none"> • 2nd IC on Enterprise Risk Management Policy • IC on the Revised Corporate Results Framework (2017-2021)
09 October	4 th Quarterly Briefing on Oversight
26-30 November	Second Regular Session of the Executive Board

Annual Session (18-22 June)

- Annual Performance Report (APR) for 2017
- Audited Annual Accounts, 2017
- Report on the Utilization of WFP's Advance Financing Mechanisms
- Update to Oversight Framework
- Utilization of PSAEA reserves

Second Regular Session (26-30 November)

- WFP Management Plan (2019-2021)
- Revised Corporate Results Framework (CRF)
- Enterprise Risk Management Policy and Risk Appetite Statement



1.6M MT

GMCF

Food purchased
through the facility



\$636 M

Physical Assets

tracked and managed



\$4.6 B

**Central Treasury
cash outflows**

carried out annually



7

**Types of Security
Training**

Incl. Women's
Security Awareness
Training

THANK YOU



22

**Corporate
Indicators**

that measure the
change in people's
lives



\$126 M

Engineering work

57 projects in
27 countries



10,937

**Medical and
Counselling
sessions**

globally to help
employees



\$5 M

**Critical Corporate
Initiatives**

to strengthen ERM and
internal control