



Distribution: General

Date: 15 January 2018

Original: English

Agenda item 6

WFP/EB.1/2018/6-E/1

Operational matters

**For information**

Executive Board documents are available on WFP's website (<http://executiveboard.wfp.org>).

## **Honduras interim country strategic plan (1 January–31 March 2018)**

Country strategic plan duration	1 January 2018–31 December 2021
Interim country strategic plan duration	1 January–31 March 2018
Country strategic plan total cost to WFP (4 years)	USD 116,199,356
Cost of interim country strategic plan to WFP (3 months)	USD 8,067,572
Total number of beneficiaries under country strategic plan and interim country strategic plan	2,027,000
Number of beneficiaries under interim country strategic plan alone	714,500
Gender and age marker*	2A

\*<https://www.humanitarianresponse.info/system/files/documents/files/gm-overview-en.pdf>

### **Decision**

The Board approved by vote by correspondence the Honduras interim country strategic plan (1 January–31 March 2018) at a total cost to WFP of USD 8,067,572.

27 December 2017

*Note: This document should be read in conjunction with the full Honduras country strategic plan (2018–2021) submitted to the Board for approval.*

#### **Focal points:**

Mr M. Barreto  
Regional Director  
Latin America and the Caribbean  
email: miguel.barreto@wfp.org

Ms J. Thimke  
Country Director  
email: judith.thimke@wfp.org

1. Making reference to Honduras' full country strategic plan (CSP) for the period 2018–2021, this interim country strategic plan (ICSP) consists of activities that continue WFP's current projects in the country. It seeks the Executive Board's approval by correspondence, on a no objection basis, of the implementation of such activities during the period from January to March 2018 pending the Board's approval of the CSP at its first regular session, in February 2018. This early start is necessary to ensure continuous assistance to beneficiaries until the Executive Board's approval of the CSP.
2. To ensure adequate governance and oversight, all strategic outcomes and activities under the ICSP are based on previously approved projects and ongoing activities. The ICSP will include no strategic outcomes or activities that do not stem from existing projects, and such outcomes and activities will only be implemented under the CSP after its approval by the Executive Board. The CSP will be presented to the Board for approval in February 2018 and will supersede this ICSP if it is approved by the Board.
3. Under the ICSP WFP will assist the Government of Honduras and partners to achieve the following five strategic outcomes through six activities:
  - **Strategic outcome 1:** Preschool and primary school aged children across the country have access to safe and nutritious food year round by 2021 (SDG 2.1).
 

**Focus area:** Root causes

**Key activities:**

    - *Activity 1: Provide daily nutritious school meals, sourced from smallholder farmers, to preschool- and primary-school-aged children, complemented with health, hygiene and nutrition activities, gender transformative education and school gardens.*
    - *Activity 2: Provide capacity strengthening to local authorities, school staff, parents and smallholder farmers, including technical assistance and training in the management of the school meals programme, its logistics, food quality standards, transparency, accountability, nutrition education, smallholder farmers' access to institutional markets and risk management.*
  - **Strategic outcome 2:** The most nutritionally vulnerable groups in targeted areas have reduced levels of stunting and micronutrient deficiencies by 2021 (SDG 2.2).
 

**Focus area:** Root causes

**Key activities:**

    - *Activity 3: Provide capacity strengthening to health institutions at all levels and fortified nutritious foods in targeted areas to girls, pregnant women and lactating women and girls, and children under 2.*
  - **Strategic outcome 3:** Rural agricultural labourers and smallholder farmers in targeted areas, especially in indigenous communities, are more resilient to shocks and stressors, contributing to their food and nutrition security throughout the year (SDG 2.3).
 

**Focus area:** Resilience building

**Key activities:**

    - *Activity 4: Provide food assistance for assets to food-insecure households to support the creation and rehabilitation of livelihood assets complemented by capacity strengthening for decentralized government authorities in the management of resilience building and climate change adaptation programmes.*

- **Strategic outcome 4:** Targeted households affected by rapid- and slow-onset disasters have access to food year round (SDG 2.1).

**Focus area:** Crisis response

**Key activities:**

- *Activity 5: Complement government transfers to the most vulnerable households affected by disasters to facilitate relief and early recovery while supporting strengthened institutional emergency response capacities.*

- **Strategic outcome 5:** Government authorities and partner organizations at the national and subnational levels, complemented by strategic alliances, have strengthened capacity to achieve the SDGs, particularly SDG 2, by 2021 (SDG 17.9).

**Focus area:** Resilience building

**Key activities:**

- *Activity 6: Provide technical assistance and capacity strengthening in emergency preparedness and response, including linkages to social protection, to institutions at the national and subnational levels.*

4. An additional activity under strategic outcome 5 and the resilience building focus area is *activity 7: Support an advocacy platform and communicate strategically about the 2030 Agenda, with an emphasis on SDG 2, to the general public, the private sector and partners.* Activity 7 will only be implemented once the CSP is approved, however, and is therefore not part of this ICSP.
5. WFP will reach beneficiaries under the ICSP as summarized in table 1.

Strategic outcome	Activity	Tier	Beneficiaries		
			Women and girls	Men and boys	Total
1	1. Provide daily nutritious school meals, sourced from smallholder farmers, to preschool- and primary-school-aged children, complemented with health, hygiene and nutrition activities, gender transformative education and school gardens.	1	158 000	152 000	<b>310 000</b>
		1	500	400	<b>900</b>
		3	8 700	5 800	<b>14 500</b>
		3	2 900	1 900	<b>4 800</b>
2	3. Provide capacity strengthening to health institutions at all levels and fortified nutritious foods in targeted areas to girls, pregnant women and lactating women and girls, and children under 2.	1	8 750	5 250	<b>14 000</b>
		1	3 280		<b>3 280</b>
		3	85 500	82 000	<b>167 500</b>

Strategic outcome	Activity	Tier	Beneficiaries		
			Women and girls	Men and boys	Total
3	4. Provide food assistance for assets to food-insecure households to support the creation and rehabilitation of livelihood assets complemented by capacity strengthening for decentralized government authorities in the management of resilience building and climate change adaptation programmes.	1	12 750	12 250	<b>25 000</b>
		1	3 300	3 000	<b>6 300</b>
		2	40	40	<b>80</b>
4	5. Complement government transfers to the most vulnerable households affected by disasters to facilitate relief and early recovery while supporting strengthened institutional emergency response capacities.	1	24 250	23 250	<b>47 500</b>
		1	46 000	44 000	<b>90 000</b>
		2	18 300	17 500	<b>35 800</b>
		2	900	900	<b>1 800</b>
5	6. Provide technical assistance and capacity strengthening in emergency preparedness and response, including linkages to social protection, to institutions at the national and subnational levels.	3	1 250	1 250	<b>2 500</b>
	<b>Total tier 1 food/CBT</b>		<b>249 750</b>	<b>236 750</b>	<b>486 500</b>
	<b>Total tier 1 capacity strengthening</b>		<b>7 100</b>	<b>3 400</b>	<b>10 500</b>
	<b>Total tier 2</b>		<b>19 250</b>	<b>18 450</b>	<b>37 700</b>
	<b>Total tier 3</b>		<b>98 350</b>	<b>90 950</b>	<b>189 300</b>
	<b>TOTAL tiers 1, 2 and 3</b>		<b>367 900</b>	<b>346 600</b>	<b>714 500</b>

6. The following tables provide budgetary overviews for both the full CSP and the ICSP.

	Strategic Result 1, SDG target 2.1	Strategic Result 2, SDG target 2.2	Strategic Result 3, SDG target 2.3	Strategic Result 1, SDG target 2.1	Strategic Result 5, SDG target 17.9	Total
	Strategic outcome 1	Strategic outcome 2	Strategic outcome 3	Strategic outcome 4	Strategic outcome 5	
Transfers	54 879 509	5 625 147	10 036 375	23 344 197	1 022 478	<b>94 907 705</b>
Implementation	2 159 613	801 364	1 245 427	1 032 973	261 734	<b>5 501 112</b>
Adjusted direct support costs	4 616 323	527 939	929 567	2 009 382	105 501	<b>8 188 711</b>
Subtotal	61 655 445	6 954 450	12 211 369	26 386 551	1 389 712	<b>108 597 529</b>
Indirect support costs (7 percent)	4 315 881	486 811	854 796	1 847 059	97 280	<b>7 601 827</b>
<b>Total</b>	<b>65 971 327</b>	<b>7 441 261</b>	<b>13 066 165</b>	<b>28 233 610</b>	<b>1 486 992</b>	<b>116 199 356</b>

**TABLE 3: INDICATIVE COST BREAKDOWN BY STRATEGIC OUTCOME (USD)  
INTERIM COUNTRY STRATEGIC PLAN (January–March 2018)**

	<b>Strategic Result 1, SDG target 2.1</b>	<b>Strategic Result 2, SDG target 2.2</b>	<b>Strategic Result 3, SDG target 2.3</b>	<b>Strategic Result 1, SDG target 2.1</b>	<b>Strategic Result 5, SDG target 17.9</b>	<b>Total</b>
	<b>Strategic outcome 1</b>	<b>Strategic outcome 2</b>	<b>Strategic outcome 3</b>	<b>Strategic outcome 4</b>	<b>Strategic outcome 5</b>	
Transfer	4 142 823	353 316	636 517	1 453 877	22 014	<b>6 608 547</b>
Implementation	166 456	62 475	114 149	77 917	11 677	<b>432 675</b>
Adjusted direct support costs	305 126	29 441	53 152	108 461	2 386	<b>498 565</b>
Subtotal	4 614 405	445 231	803 819	1 640 256	36 076	<b>7 539 787</b>
Indirect support costs (7 percent)	323 008	31 166	56 267	114 818	2 525	<b>527 785</b>
<b>Total</b>	<b>4 937 414</b>	<b>476 397</b>	<b>860 086</b>	<b>1 755 074</b>	<b>38 602</b>	<b>8 067 572</b>