WINGS II

Project Life Cycle / New Business Model

Project Cycle

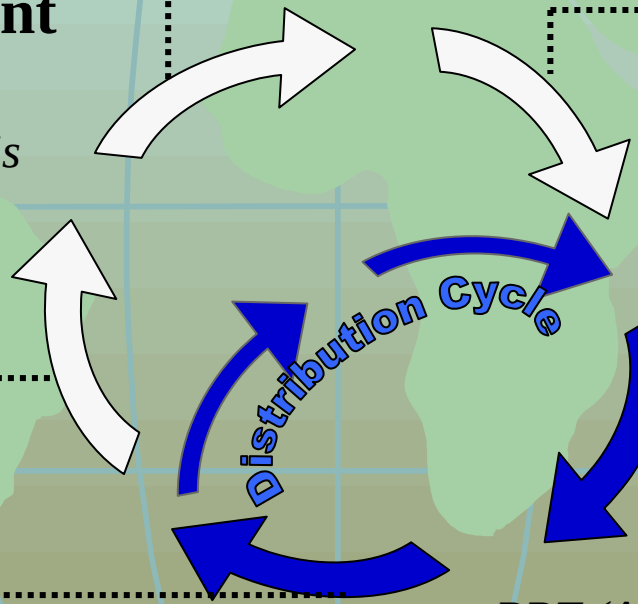
Capture key data from assessments:
M&E Toolkit (questionnaires, etc.)
and PMM

Assessment

PMM: Key data on Activities,
Locations, Rations,
Beneficiaries, Indicators

Design and Planning

M&E Toolkit Builder to
create CO M&E Toolkits
(Log-frame, etc.)



Strategic Objectives Analysis
Evaluation Reports
Management Action Logs
Performance Management

Evaluation/Closure

Forecast Contributions
and Advance Financing

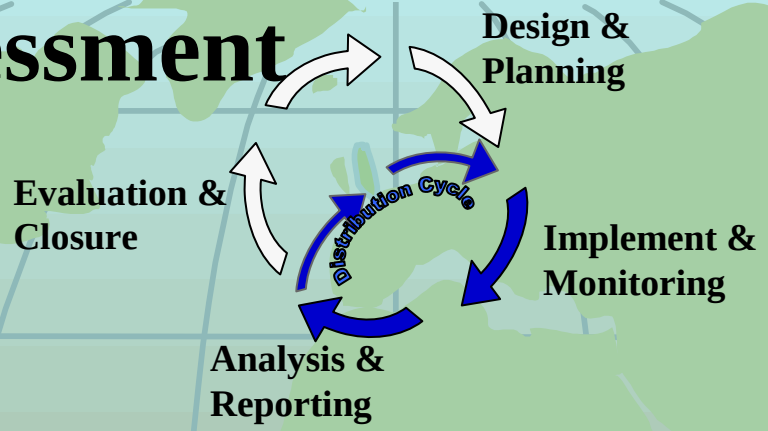
Implementation & Monitoring

- *PPT (Assignment Plan, Programming)*
- *PMM (MT, Beneficiaries, and Indicators),*
- *SCO (Import Parity/Procurement)*

Analysis & Reporting

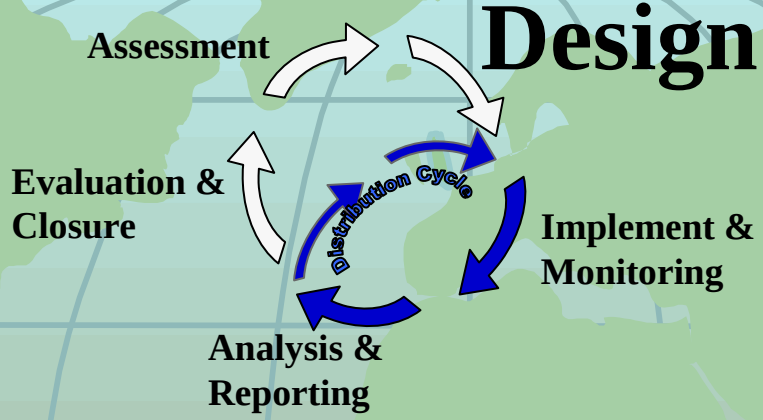
- *Standardized MT&Cash Pipeline*
- *MFAR*
- *PMM&PPT: Yellow Pages, Blue Book, N&S, SPR….*

Assessment



- **M&E Toolkit Builder:** Standardized tools for Needs Assessments (Questionnaires, Check-lists, Surveys)
- **Performance Monitoring Module:** Capture KEY Data from Needs Assessments Recommendations for future “Project Ideas” (Blue Book) and/or re-targeting of current project

Design and Planning

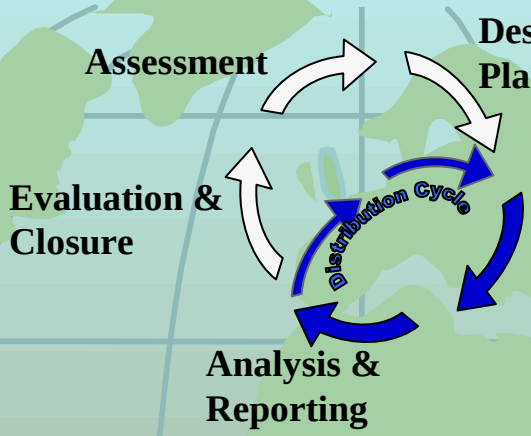


M&E Toolkit:

- Log-frame,
- Result Chain,
- M&E Plan

PMM:

- Beneficiaries and MT by Activity, Categories, Strategic Objective…
- Indicators Values (Baseline, Target)
- Food Requirements



Implement & Monitoring

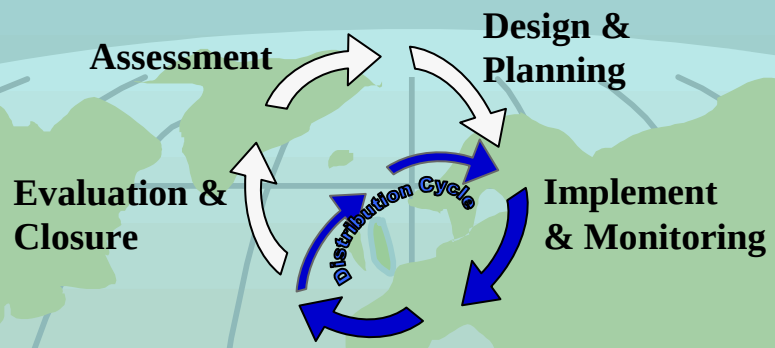
Projected Income: Forecast Contributions (Probability/Collateral)

Advance Financing: WCF, IRA, DSCAV, CERF

PMM: Distribution agreements (Planned and Operational) with CPs and Delivery and Distribution Data

PPT: Resource Assignment Planning

SCO: Effectiveness of Food Procurement

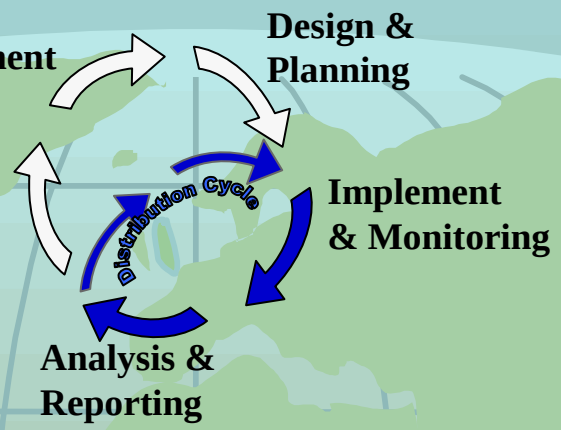


Analysis & Reporting

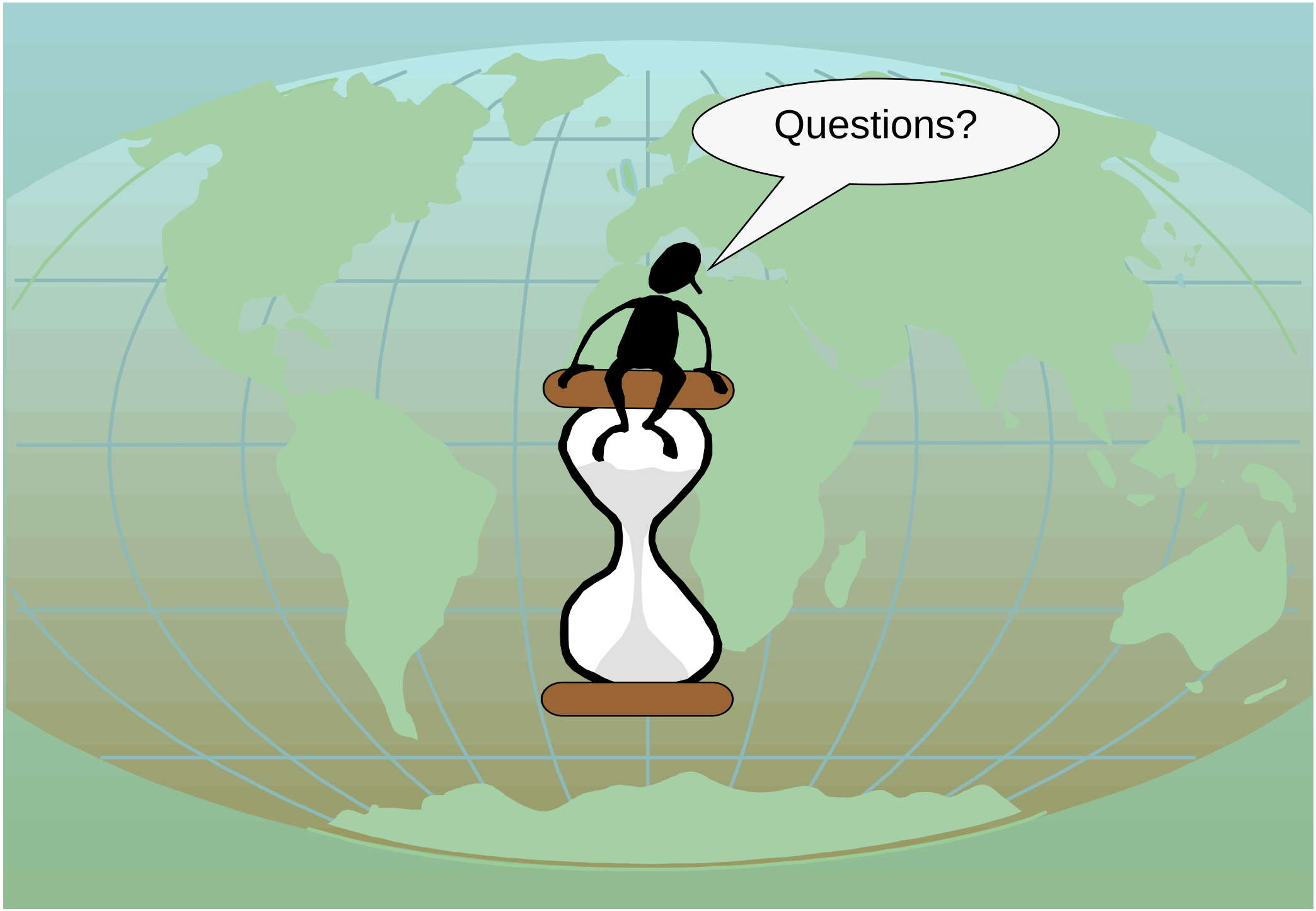
Reports Management

- *Standardized MT&Cash Pipeline*
- *Monthly Financial Analysis Reports*
- *Yellow Pages, Blue Book, N&S, SPR….*

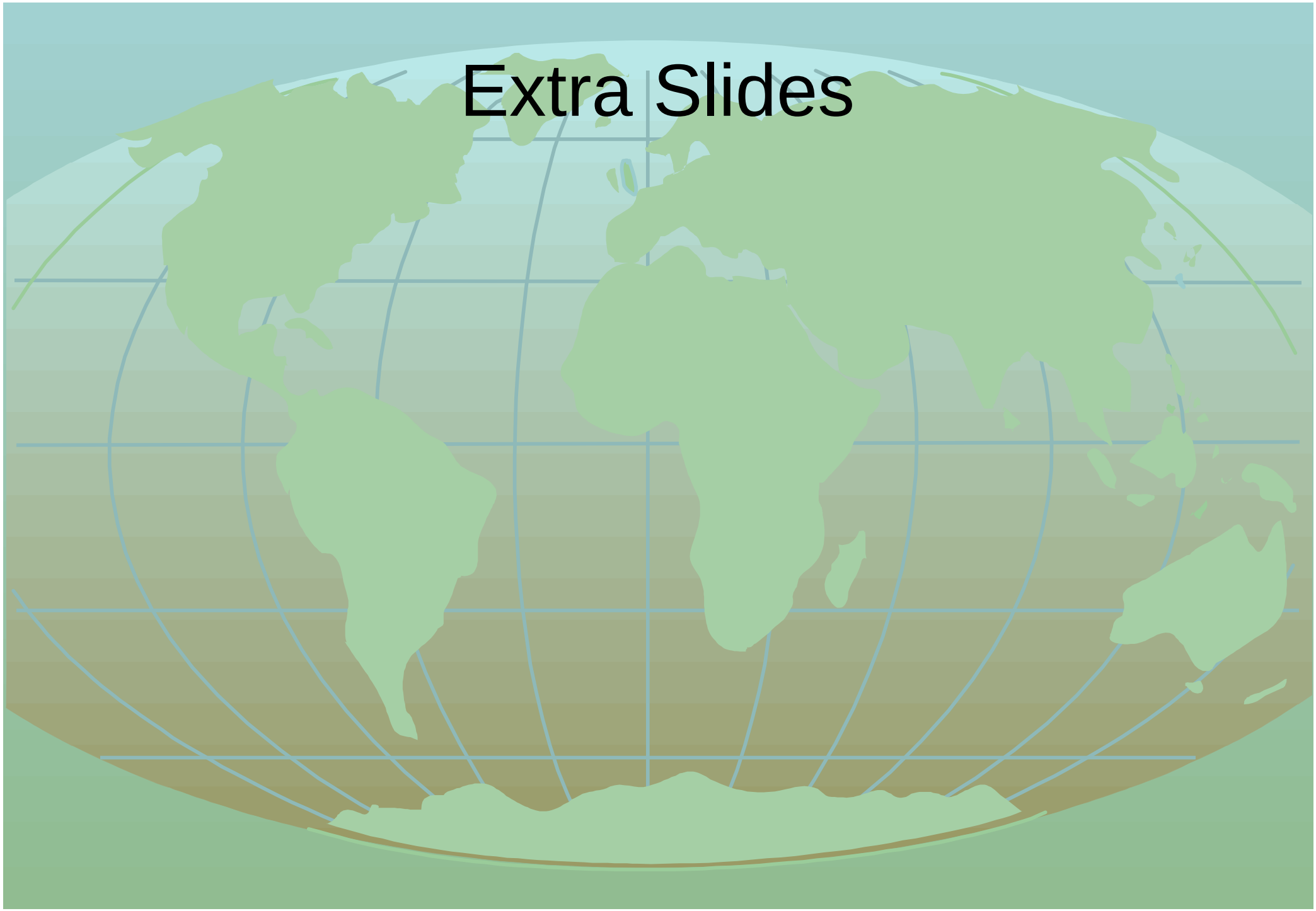
Evaluation & Closure



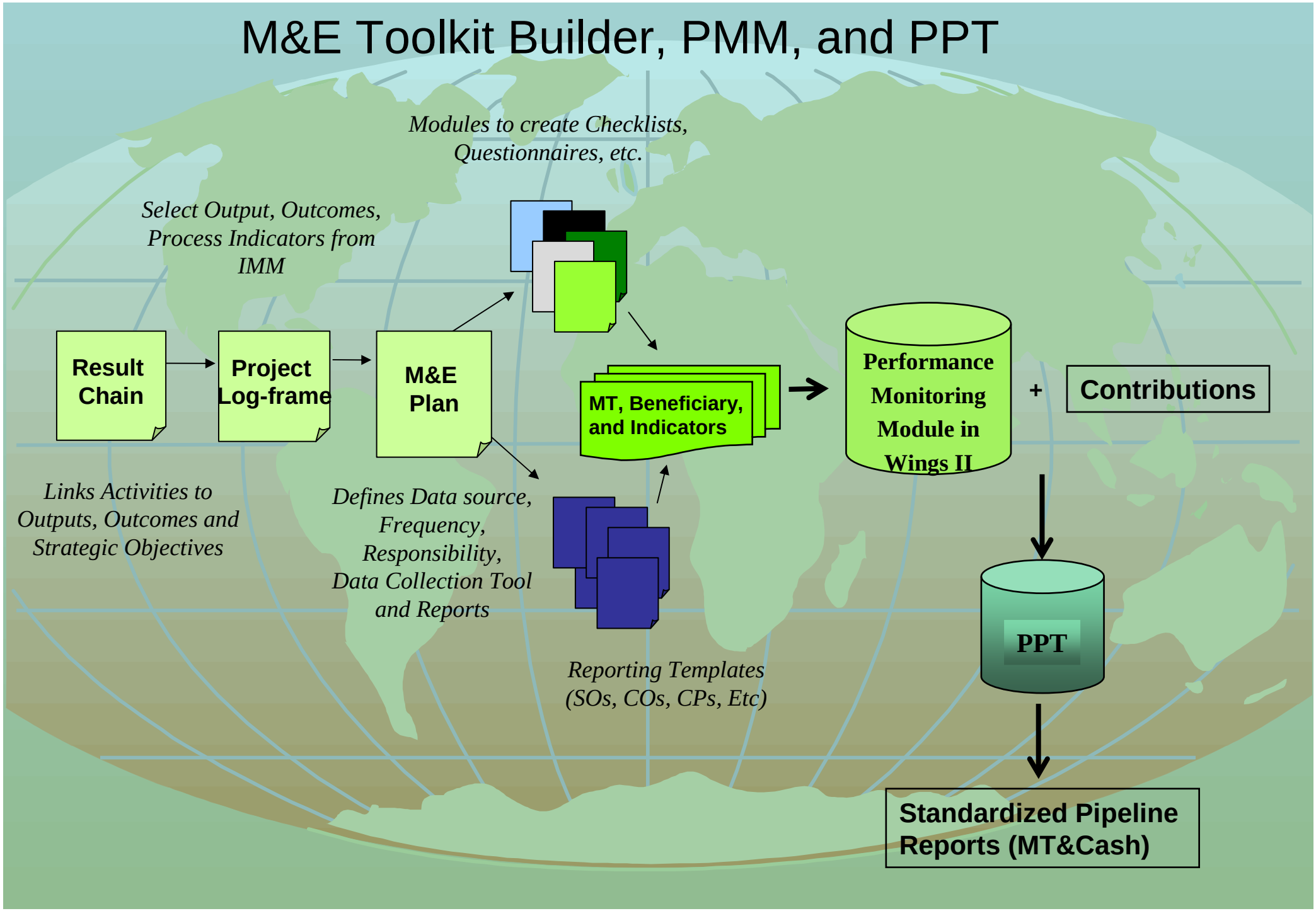
- *Project Evaluation Reports*
- *Strategic Objectives Analysis*
- *Performance Measurement*

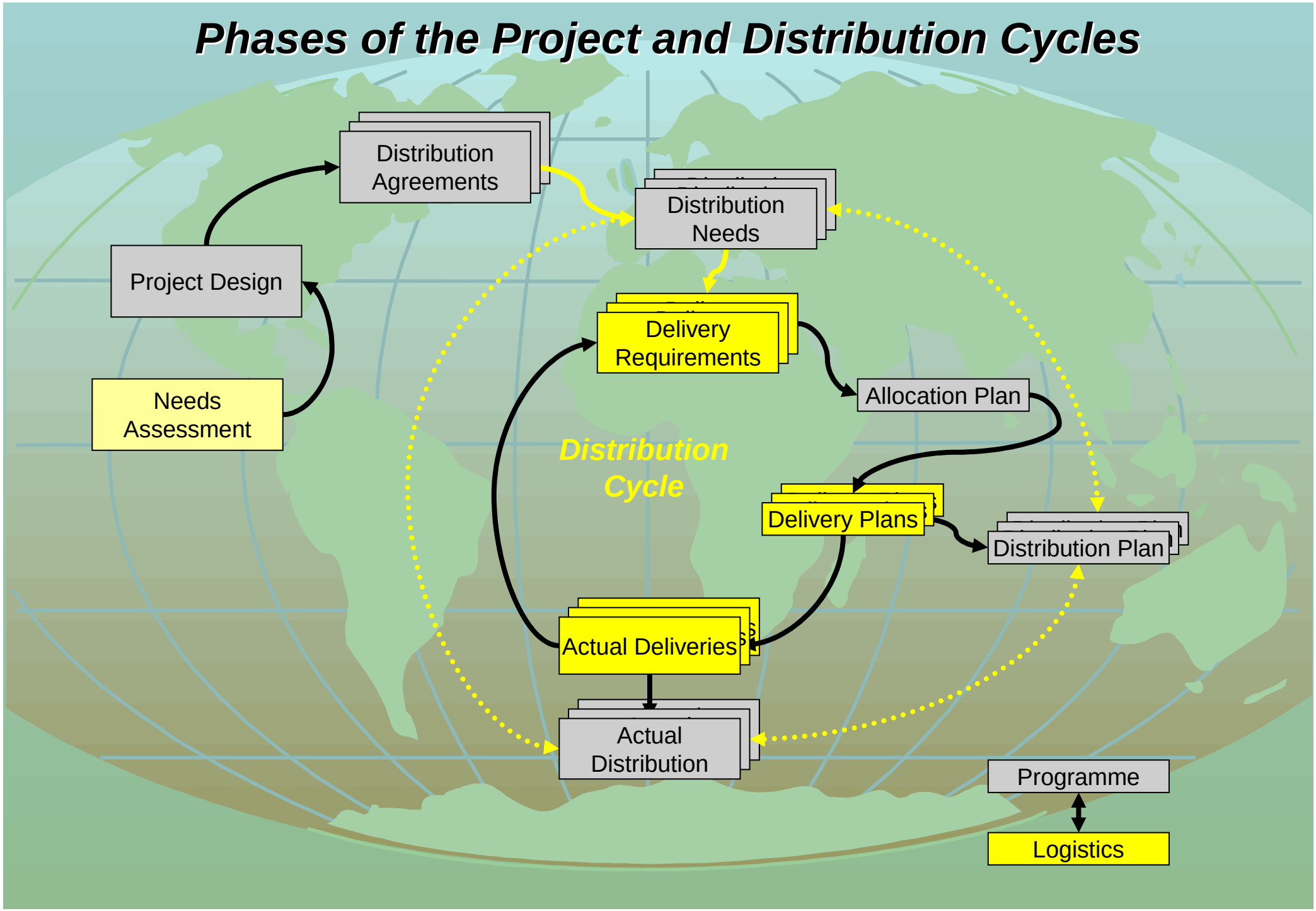

Questions?

Extra Slides



M&E Toolkit Builder, PMM, and PPT




Phases of the Project and Distribution Cycles
Distribution Agreements
Distribution Needs
Project Design
Delivery Requirements
Needs Assessment
Allocation Plan
Distribution Cycle
Delivery Plans
Distribution Plan
Actual Deliveries
Actual Distribution
Programme
Logistics

CD will be able to answer the following at any time:

Who and how many need and actually receive food assistance ? (Beneficiary Numbers by Category, Type, Gender, and Age Group)

Where are they ?

To the achievement of which outcomes and strategic objectives food assistance should contribute ?

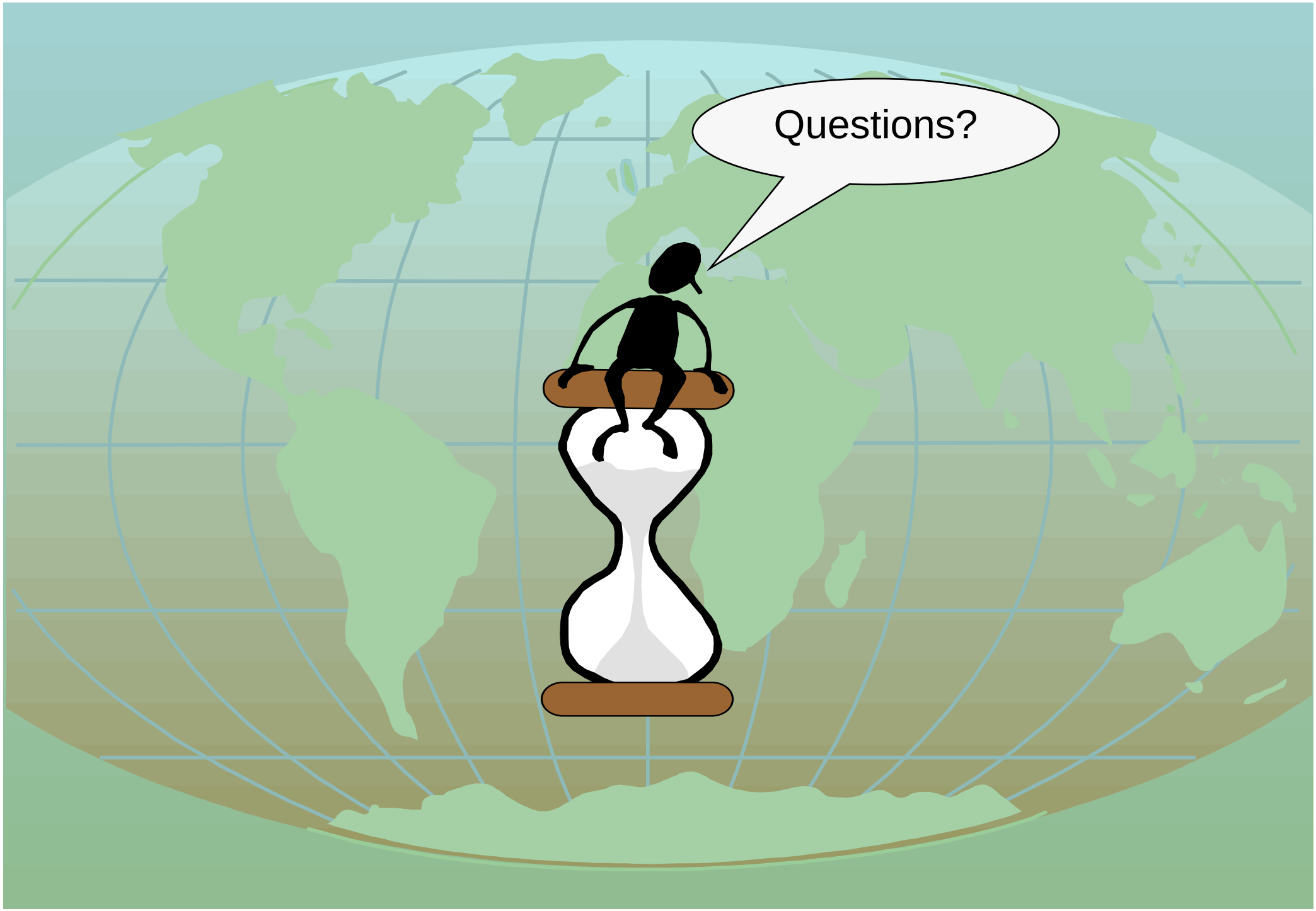
How (i.e. GFD, FFW, etc.) and for how long food assistance should be provided and how was actually provided ?(Food Deliveries by Cooperating Partners)

Which and how much commodities should be distributed and which ones/how much were actually distributed? (Food Distributions by Activity and Beneficiary Characteristics)

Which results should be and have actually been achieved through food and non-food distribution activities ?

Which activity and/or costs should I prioritize based on projected income?

How far will my current and project income take me?


Questions?