



SUDAN

Executive Board
27 October 2008

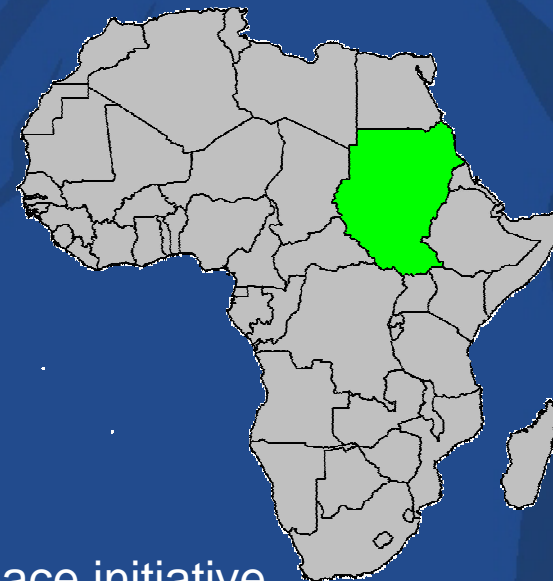
United Nations World Food
Programme Sudan





SUDAN

ENTERING A CRITICAL YEAR: 2009



- ▶ Elections
- ▶ Darfur peace initiative
- ▶ ICC decision on President Bashir
- ▶ Security phase
 - Three in Khartoum
 - Four in Darfur



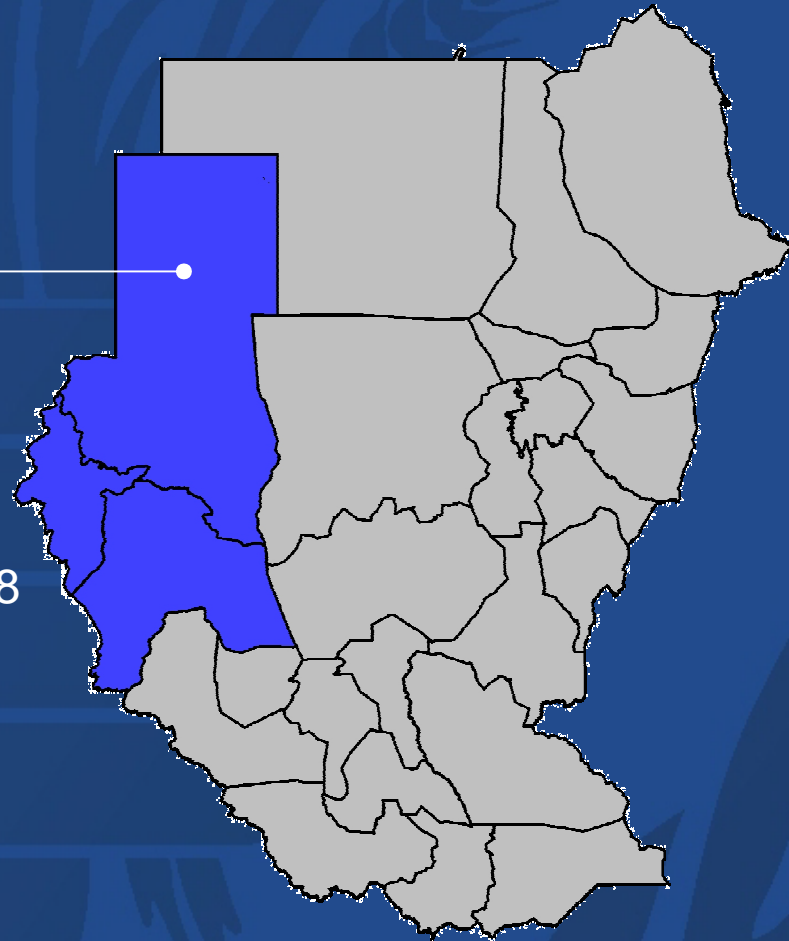
DARFUR

CASELOAD

3.8 million beneficiaries in 2009

280,000 new displacements in 2008

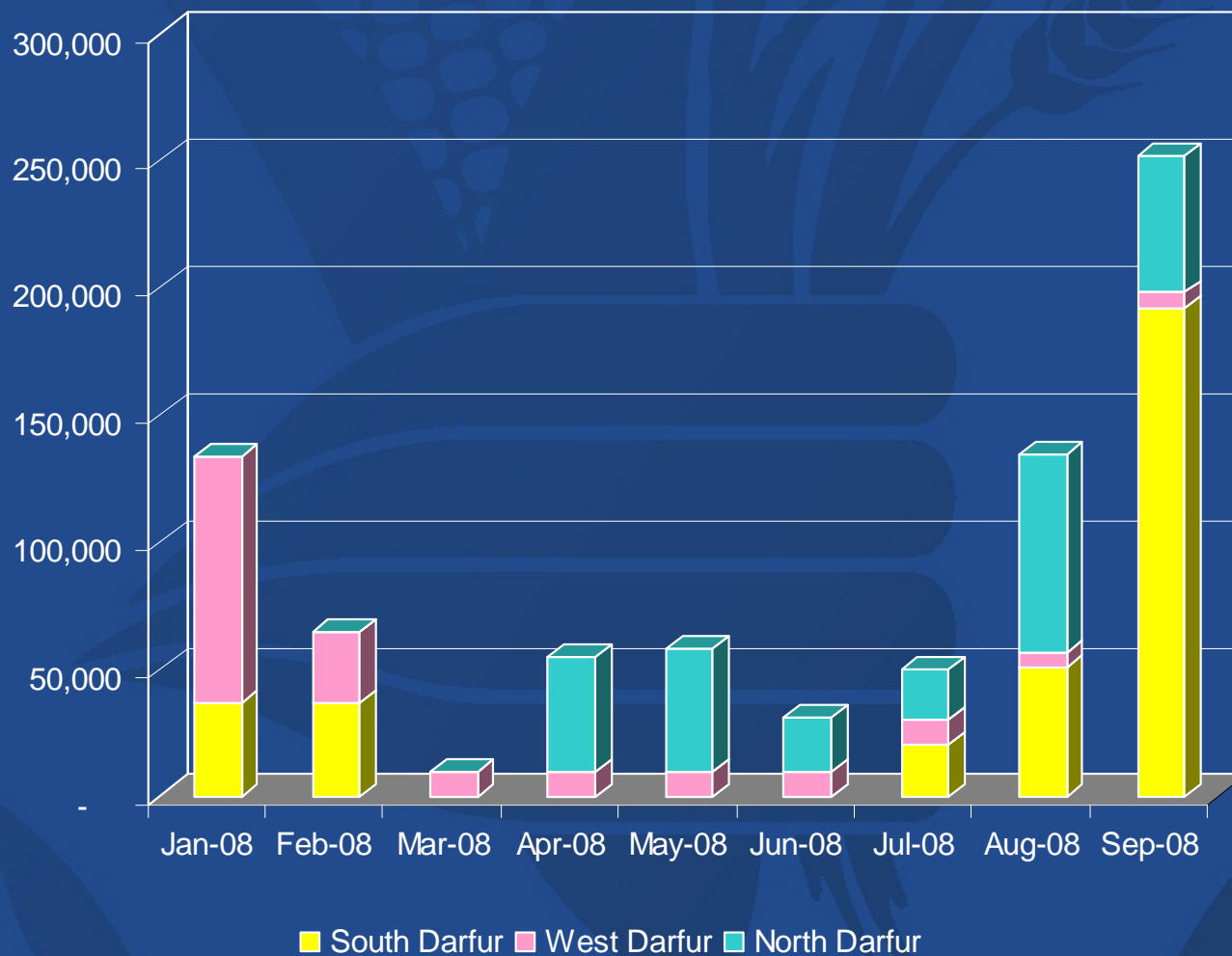
Take-over of largest IDP Camp
Gereida from ICRC





DARFUR

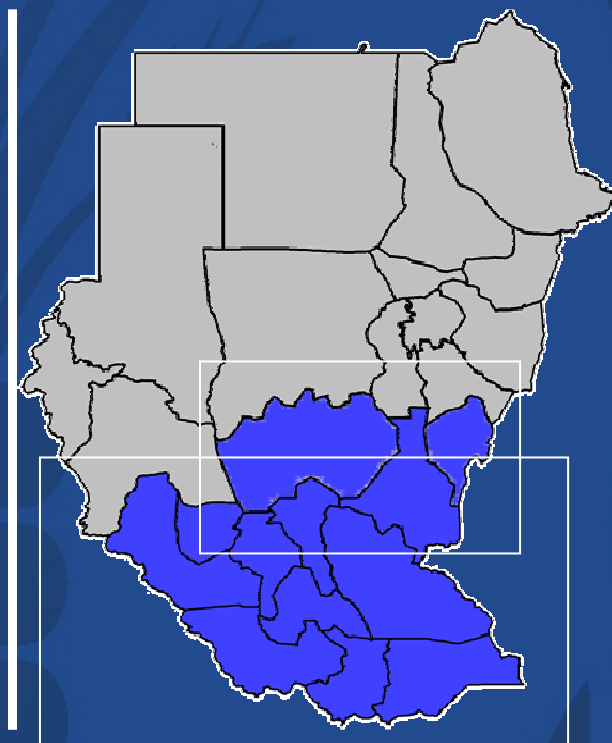
NUMBER OF PEOPLE NOT REACHED IN 2008





SOUTH & THREE AREAS

OVERVIEW



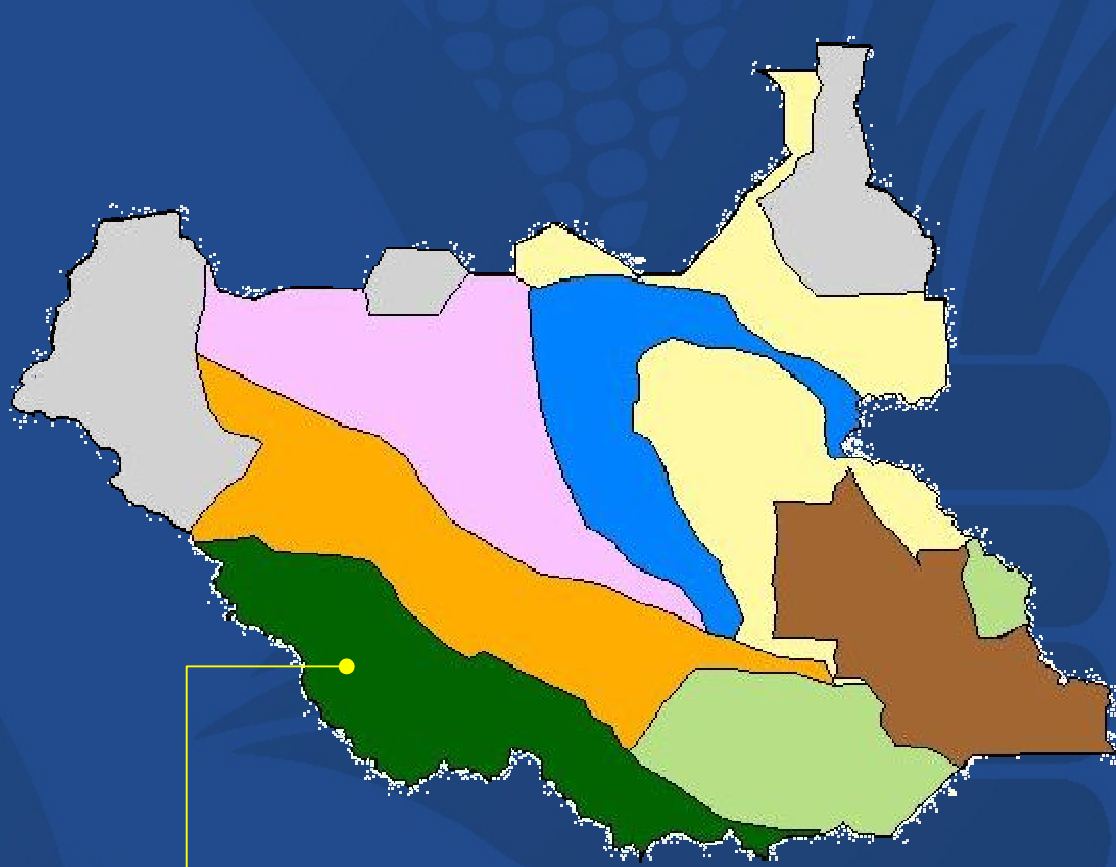
More than 2 million returnees since the CPA

Approximately 1.7 million beneficiaries targeted in 2009

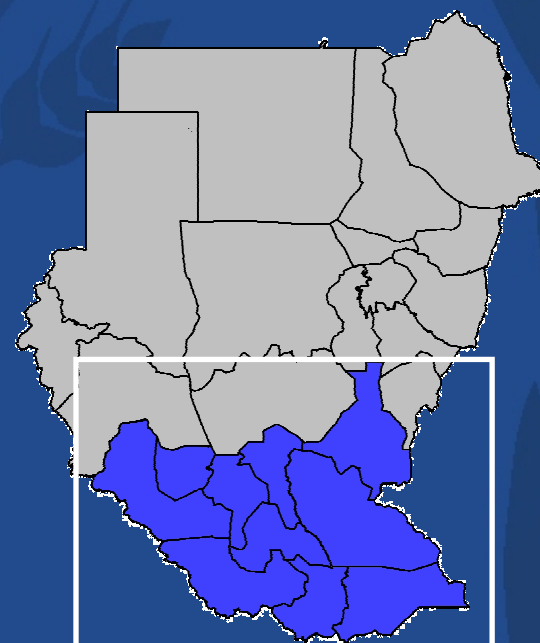


PURCHASE 4 PROGRESS

PILOTING IN SOUTHERN SUDAN



GREENBELT REGION





SUDAN

PLANNED ASSISTANCE IN 2009



FOOD ASSISTANCE TO POPULATIONS AFFECTED BY CONFLICT IN SUDAN EMOP 10760:

Darfur
76.2%

South
14.5%

CETA
9.3%

Duration

Jan – Dec 2009

Requirement

US\$921 million

Caseload

5.9 million people

Tonnage

677,990 MT of food



RISING FOOD COSTS

COMPARISON: 2007 & 2008



Cost per MT	2007	2008	%
Local sorghum	\$253	\$391	55
Vegetable Oil	\$931	\$1,966	111
Pulses	\$400	\$692	73



FOOD ASSISTANCE IN SUDAN

COMPARISON: 2008 & 2009

	2008	2009	Increase
Beneficiaries	6.6 million	5.9 million	-11%
Tonnage	683,800	677,990	-1%
US\$	770 million	921 million	20%
Commodities	250,192,220	353,802,410	41%
Staff Cost	116,361,712	130,607,669	12%
External Transport	59,458,621	83,716,641	41%
LTSH	284,657,549	283,129,592	-1%
Other Direct Operational Cost	9,861,641	9,842,633	-1%



RESOURCING

OVERVIEW OF CONTRIBUTIONS



WFP Sudan needs to secure about 65% of its requirement now to fill the pipeline for distribution and prepositioning in early 2009

WFP Sudan needs more than \$200 million just to meet immediate needs

WFP Sudan has already borrowed \$53 million internally from IRA and WCF

	2009*
Appeal	\$921 million
Received	\$397 million
Percentage	43%
Shortfall	\$524 million

*As of 17 October 2008



WFP HUMANITARIAN AIR SERVICE

SERVING THE HUMANITARIAN COMMUNITY IN SUDAN



US\$89 million required in 2009

More than 88% of UNHAS requirement is for aircraft contracts and fuel which has both seen a sharp increase this year

WFP's largest air operation serving 315 agencies flying to over 188 locations in Sudan

Monthly average of 14,000 passengers per month



UNHAS still faces a critical shortfall of US\$9 million to continue services in 2008