



PRESENTATION TO THE EXECUTIVE BOARD

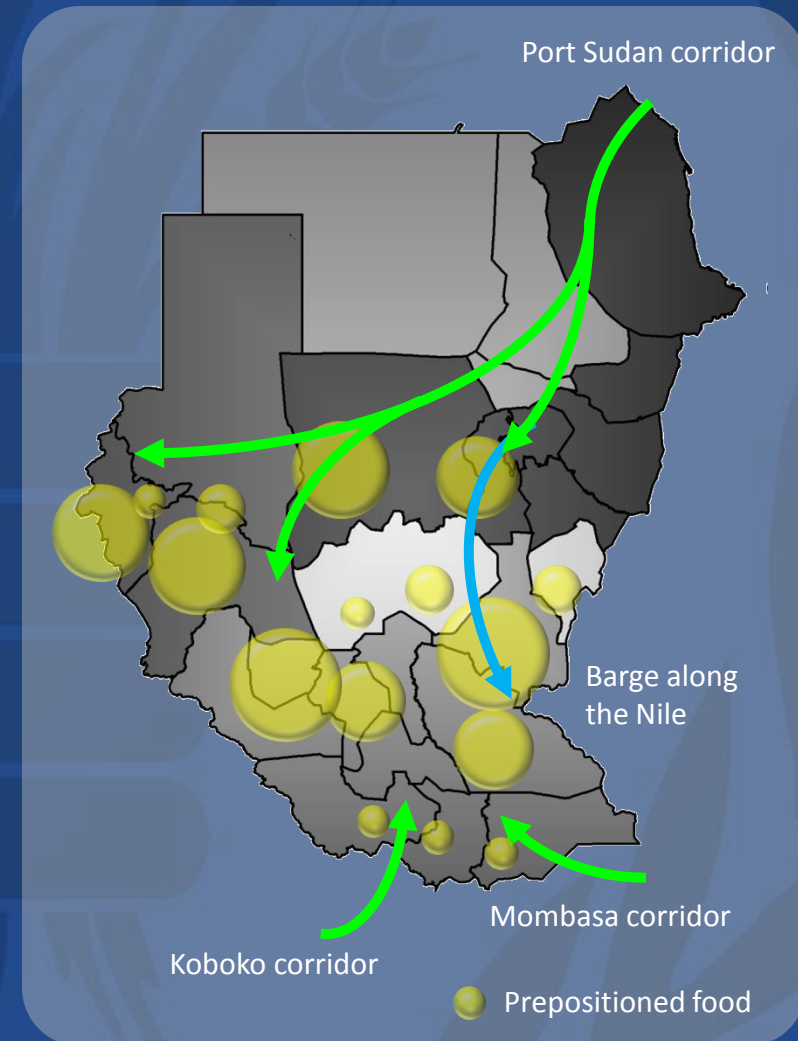
WORLD FOOD PROGRAMME **SUDAN**

16 FEBRUARY 2011 ROME



On 7 February the Government of Sudan announced the Southern Sudan referendum results in favour of secession

A total of 160,000 MT of food was prepositioned by mid December in advance of the referendum





World Food Programme

WFP SUDAN

2010 AT A GLANCE

DARFUR

Verification of IDP camp caseloads using high-tech solutions

Four rounds of FSMS completed

Gradual transition from GFD to recovery activities – estimated 15% graduated from GFD in 2010

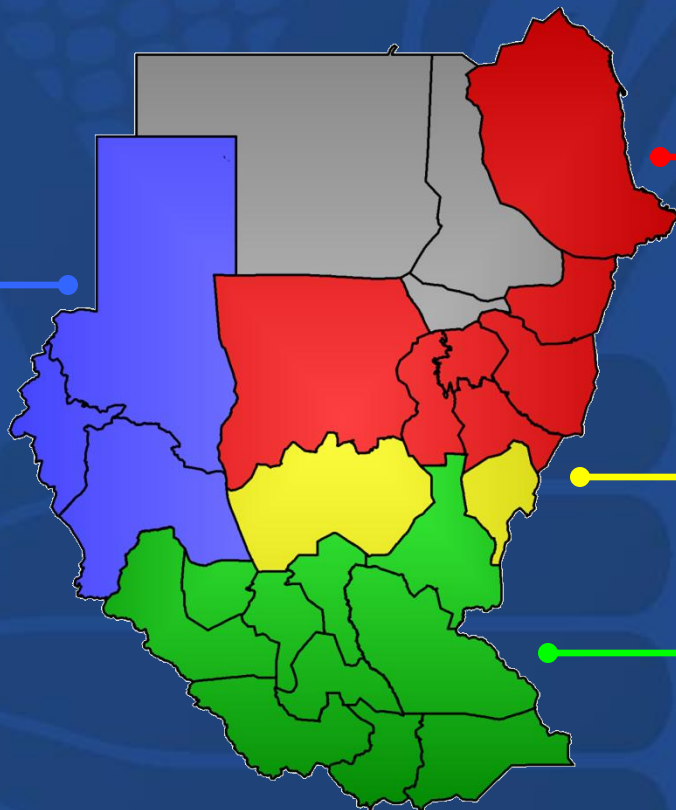
Milling voucher expansion to benefit 700,000 beneficiaries

Expansion of school feeding in camps

Piloting of food vouchers to 59,000 people in North Darfur

Connecting Farmers to Markets

Provision of alternative fire fuel to 96,000 women through SAFE project in North Darfur



EAST

Piloting of innovative solutions

Hand-over of projects to the Government

Support for reintegration of refugees

THREE AREAS

Support to IDPs and returnees to Southern Sudan

SOUTH

99% voted for secession in a smooth and transparent process

Humanitarian disaster averted for over 3 million people - massive scale-up in first quarter

Preparation of SGR and Feeder Roads projects

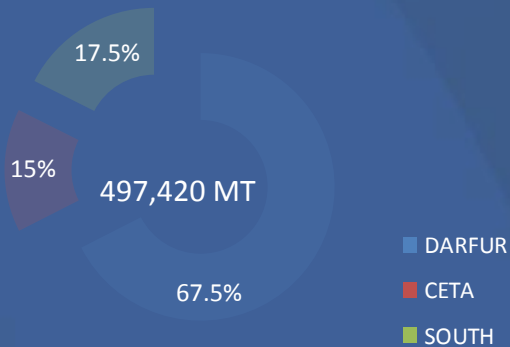
CFSAM and ANLA as well as expansion of the FSMS



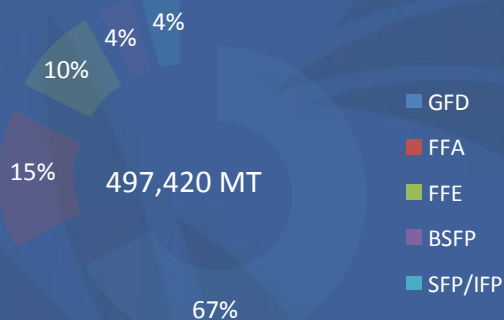
WFP SUDAN 2011

EMERGENCY OPERATION 200151

MT BREAKDOWN BY REGION



MT BREAKDOWN BY ACTIVITY



EMERGENCY FOOD ASSISTANCE FOR CONFLICT-AFFECTED POPULATIONS IN SUDAN

Duration

1 January to 31 December 2011

Beneficiaries

6.7 million (4.1 million in Darfur, 1.5 million in Southern Sudan, 1.1 million in CETA)

Tonnage

497,420 MT (34,600 MT through vouchers)

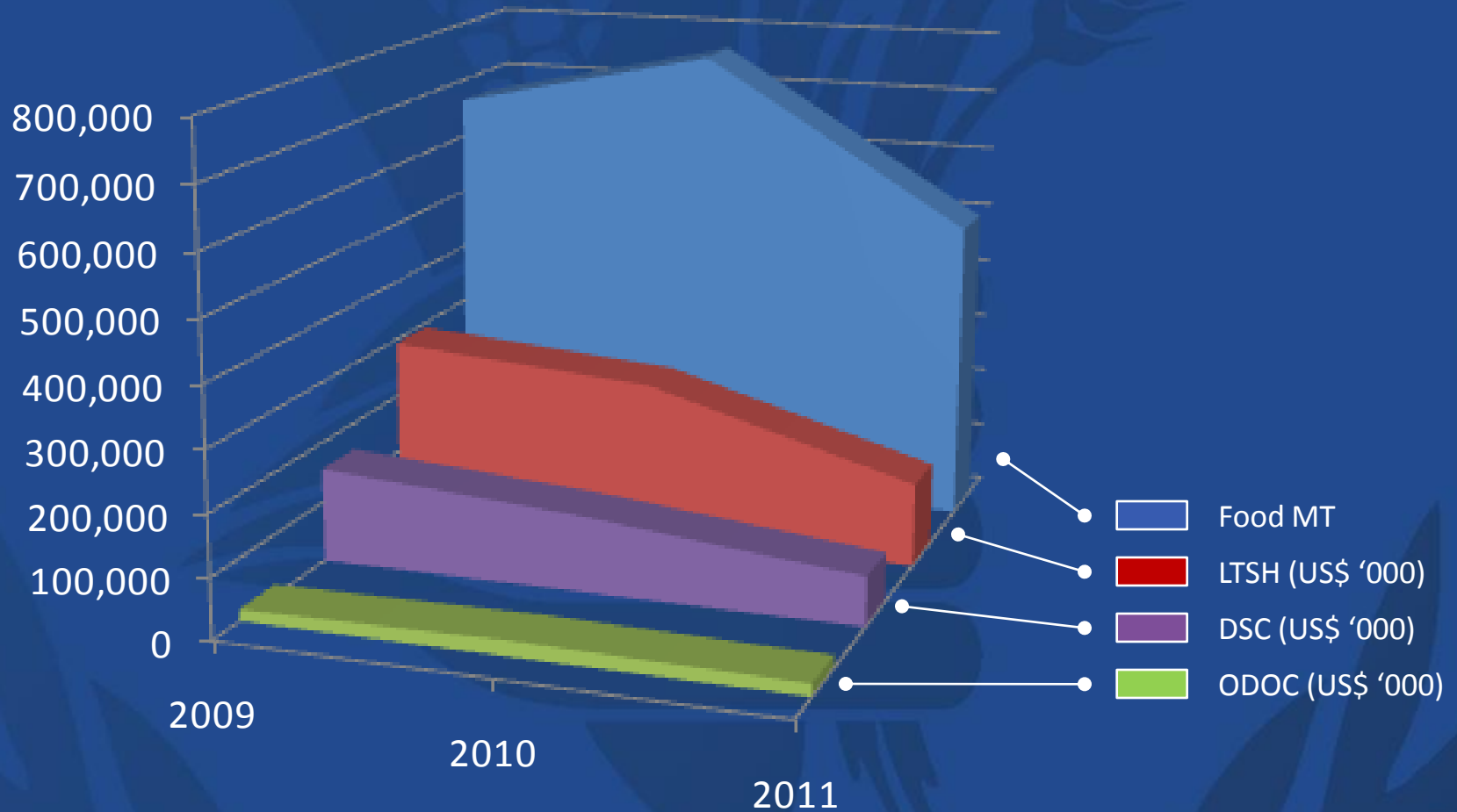
Requirement

US\$518 million



WFP SUDAN

BUDGET TRENDS 2009 TO 2011



WFP SUDAN 2011

FEEDER ROADS FOR SOUTHERN SUDAN



Objectives:

- Link onto existing trunk roads
- Reduce cost of access to food in agriculturally productive areas
- Enhance transport infrastructure for delivery of food assistance

Duration: 36 months



ESTIMATED COST BREAKDOWN:

US\$

Commercial contractor services	62,140,900
Commercial engineering supervision	3,392,500
Community Development/Training	2,306,500
Direct Support Cost	6,926,500
Sub Total	74,766,400
ISC 7%	5,233,600
Total	80,000,000

Cost per km of road (excl ISC) 150,000

WFP SUDAN 2011

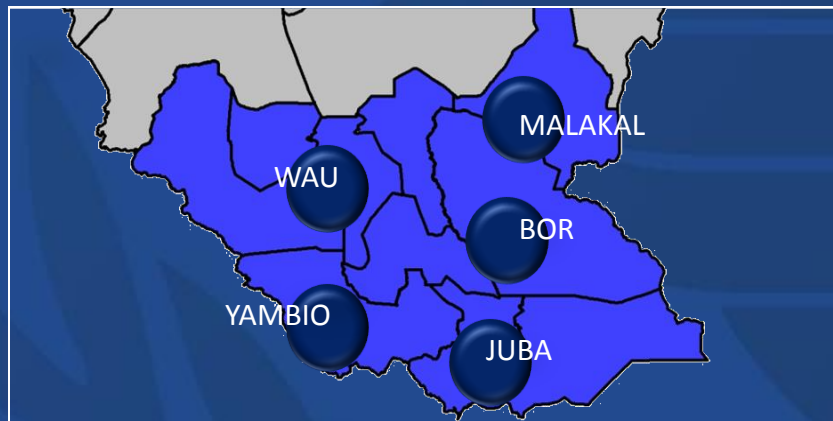
STRATEGIC GRAIN RESERVE IN SOUTHERN SUDAN

Strategic Grain Reserve (SGR) to be established for 75,000 MT in five strategic locations

Duration: 3 years

Project is being finalized

● Central Storage Depot Locations in Southern Sudan





WFP SUDAN 2010

HUMANITARIAN AIR SERVICE

UNHAS cost per passenger:



2009:

US\$702

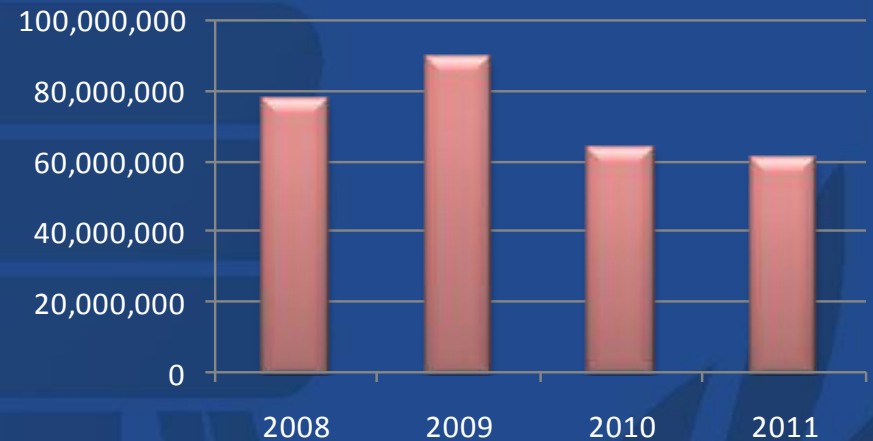
per passenger

2010:

US\$446

per passenger

UNHAS Annual Requirement (US\$)



Indicators

- 377 user agencies across Sudan
- 8,400 passengers transported per month
- 120 field locations

Lower operating costs versus increased cost-efficiency and utilization