



PROGRAMME CATEGORIES SESSION

Executive Board Seminar

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- Programme Categories
 - Impact on Reviewed Projects
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Issues

- Clear and consistent use of programme categories
- Distinguishing ‘humanitarian’ and ‘development’ action
- Framing the “recovery scope” of PRROs
- Access to funding for longer-term activities



Solutions

1. Link between Strategic Objectives and programme categories
2. Revised programme guidance to ensure discipline and uniformity of application
3. Strengthened programme review

EMOP

PRRO

DEV/CP

SO 2

Prevent acute hunger and invest in disaster preparedness and mitigation measures

SO1 Save lives and protect livelihoods in emergencies

SO1

SO3 Restore and rebuild lives and livelihoods in post-conflict, post-disaster or transition situations

SO3

SO4
Reduce chronic hunger and under-nutrition

SO5

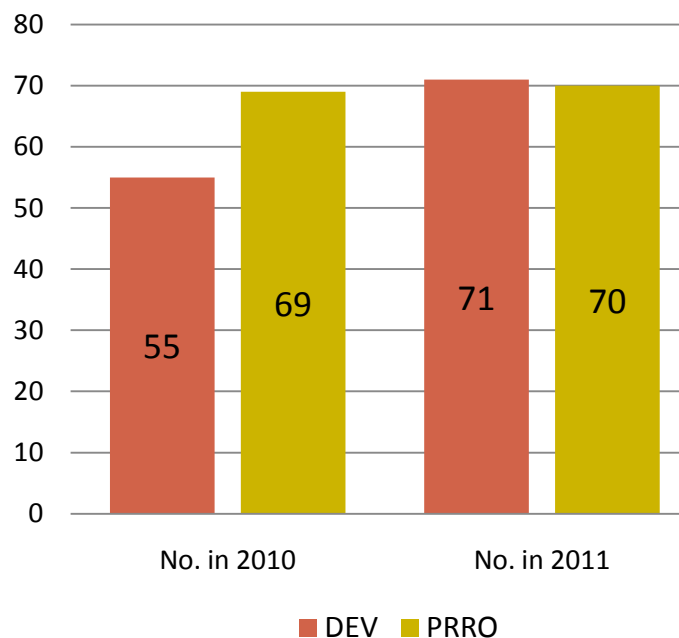
Strengthen the capacities of countries to reduce hunger, including through hand-over strategies and local purchase

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1. **Refocus activities** which are maintained in EMOP/PRROs on relief and recovery
2. **Exceptionally** keep developmental component in PRROs to allow transition to CP (**bridging function – e.g. UNDAF**)
3. **Move activities** from EMOP/PRRO
 - a) to **existing DEV/CPs**
 - a) to **newly created DEV/CPs**
4. **Cancel activity**

Number of Projects








- **Number of DEV/CPs increased by 30%** from 2010 to 2011
- **Funding Needs increased for DEV/CP by 7.8%** (40 million US\$)
- **Increase in DEV/CP** expected in **2012**
- **Decrease in PRROs** expected in **2012** as PRROs bridge towards a CP












Avoid Operational Failure

Transition time required for some operations:

1. Starting date of DEV/CP is not flexible as alignment with UNDAF is required
2. Time to be bridge is short (e.g. 1 year)
3. Parallel management of several PRROs and DEVs is time and resource intense (managerial overhead)
4. Preparation of new project documents takes time and resources (diverted from implementation of activities)

Country	Projects Concerned	Actions Taken
Cambodia 	PRRO 103051 CP 200202	<ul style="list-style-type: none"> • PRRO transitions into new CP in July 2011 • School feeding, HIV activities move to CP
Cote d'Ivoire 	PRRO 106720 DEV 107590	<ul style="list-style-type: none"> • Plans to integrate School Feeding done under PRRO (North) with developmental School Feeding under DEV (South).
DRC 	PRRO 106080 PRRO 200167	<ul style="list-style-type: none"> • Refocus C&V activities to serve SO3 • Discontinue FFW for those whose children have been discharged from health centres • Drop targeted HIV/TB activity
Ghana 	PRRO 200046 CP 200247	<ul style="list-style-type: none"> • PRRO HIV activities will be transferred to CP end 2011 • PRRO FFW activities refocused geographically toward shock-prone, northern regions.
Guinea 	PRRO 105530	<ul style="list-style-type: none"> • Transition from PRRO to new CP • Relief activities will end in 2011 • Continuation of school feeding, nutrition, HIV activities to new CP starting in 2012.

Country	Projects Concerned	Actions Taken
<p>Guinea Bissau</p> 	<p>PRRO 106090 DEV 200274</p>	<ul style="list-style-type: none"> • HIV phases out with PRRO (June 2011) • FFW/FFT phases out with PRRO (June 2011) • School feeding from PRRO 106090 transferred to new DEV (July 2011-Dec 2012) for transition to future CP
<p>Laos</p> 	<p>PRRO 105660 PRRO 200079 CP 200242</p>	<ul style="list-style-type: none"> • PRRO (105660) extended because of bad harvest and focusing only on relief and early recovery activities • PRRO (200079) <ul style="list-style-type: none"> - MCHN, school feeding to move into CP - Capacity building to support hand over to government - Refocus CFW/FFA on creating assets that increase resilience (safety nets)
<p>Mali</p> 	<p>PRRO 106100 CP 105830</p>	<ul style="list-style-type: none"> • Health and nutrition activities will move from PRRO to CP • Refocus Health and nutrition from SO3 to SO4
<p>Mauritania</p> 	<p>PRRO 106050 CP 102090 CP (NEW)</p>	<ul style="list-style-type: none"> • Nutritional centres, HIV/AIDS, cereal banks, cash transfers, and FFW activities transferred from PRRO to CP 102090. • New CP will continue those activities and address acute malnutrition which has become a chronic problem.

Country	Projects Concerned	Actions Taken
Mozambique 	PRRO 106000 CP 104460	<ul style="list-style-type: none"> • PRRO – Refocus Nutrition activities and transfer HIV activities to DEV/CP PRRO • Plan to transfer new cash for recovery component to CP in 2012 • New nutrition component in CP focus on chronic malnutrition
Rwanda 	PRRO 200030	<ul style="list-style-type: none"> • FFA from old PRRO phased out - possible inclusion under future DEV project • Nutrition activity refocused towards addressing acute malnutrition • HIV activity maintained as part of an interagency small project
Tajikistan 	PRRO 106030 PRRO 200122 DEV 200173 DEV 200120	<ul style="list-style-type: none"> • Support to TB patients and School Feeding moved from PRRO to two new DEV projects.
Timor Leste 	PRRO 103881 CP 200185	<ul style="list-style-type: none"> • PRRO transitions into new CP. School feeding, MCHN capacity building, safety net programmes are maintained as components of new CP.
Uganda 	EMOP 108110 PRRO 101213 CP 108070	<ul style="list-style-type: none"> • CP expanded the productive safety nets programmes to include beneficiaries previously under EMOP which ended Dec 2010 • Nutrition component of EMOP transferred to PRRO



Thank you
for your
attention



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