

# Annual Performance Report 2013

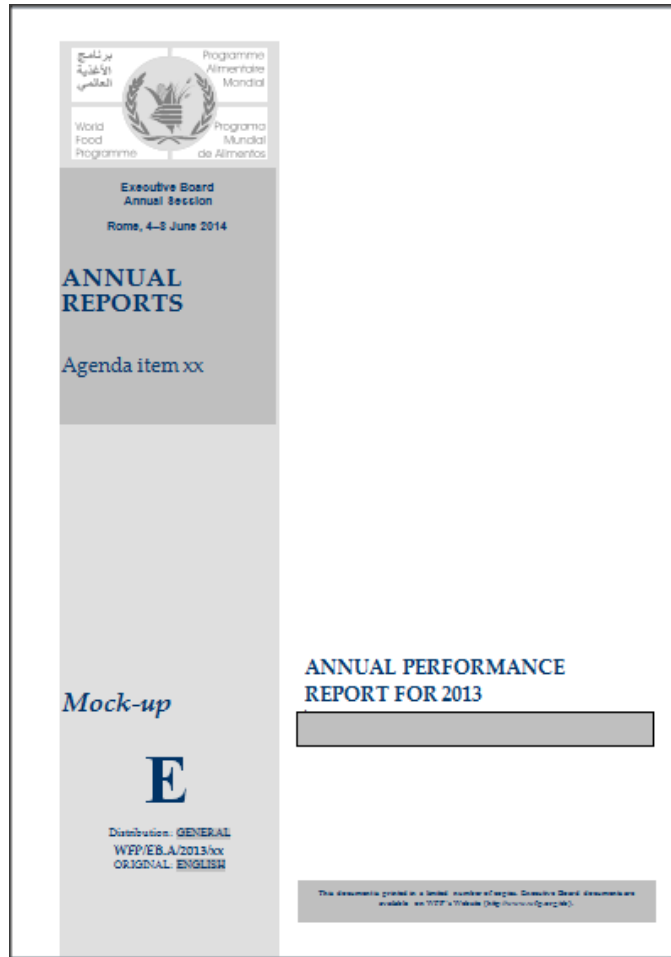
*Preview*

Informal consultation on Resource Management, 8 May 2014



**World Food Programme**

# Annual Performance Report (APR)



## What is it?

WFP's key accountability tool demonstrating results against the Strategic Plan 2008-2013 and one of the primary oversight mechanisms for the Executive Board.

## How is it prepared?

Through consultations at headquarters, regional bureau and country office levels. It draws on performance data collected through the 2013 SRF and MRF.

## When will the 2013 report be available?

Online version will be posted shortly. Report will be presented and discussed with the EB during the June session.

# APR 2013: Building blocks of the report

## Part 1 Introduction

Global context in which WFP carried out its mission during 2013

## Part 2 Performance Results by Strategic Objective

Consolidated results of WFP's food assistance projects

What?

## Part 3 Performance by Management Result Dimension

Progress against 2013 management results

How?

## Part 4 Looking Forward

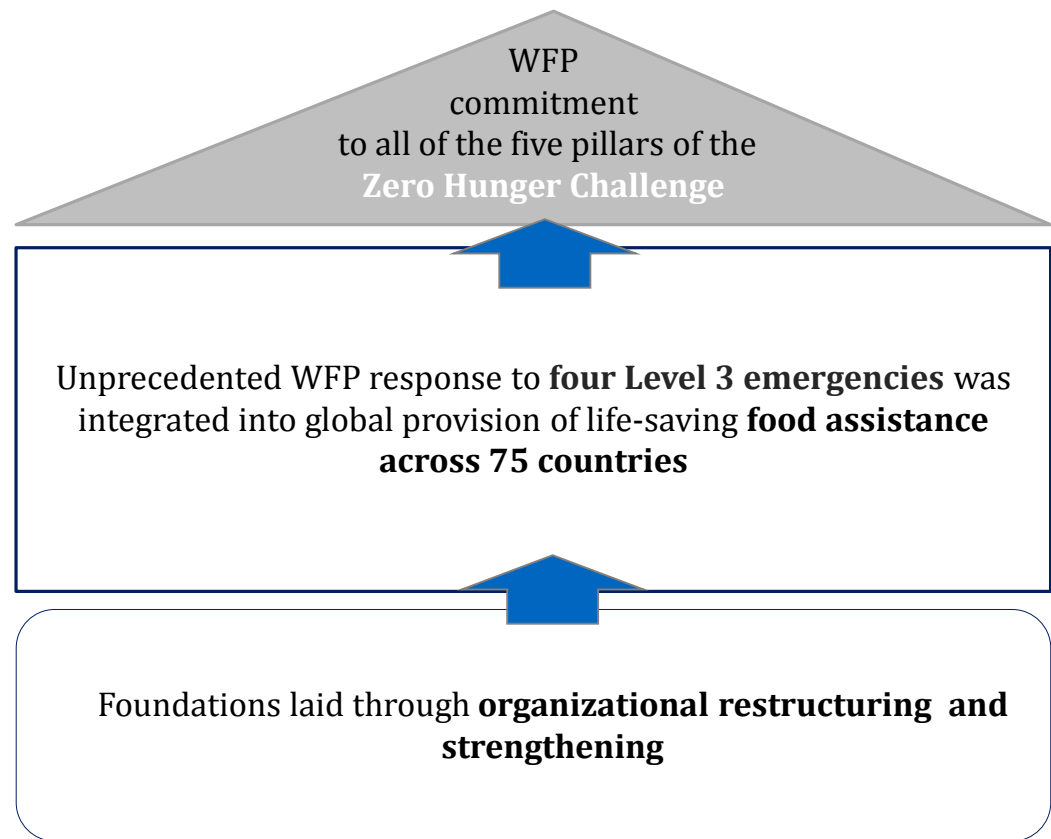
Future challenges and strategic opportunities for WFP

+ Annexes

# Part 1: Global context and WFP response



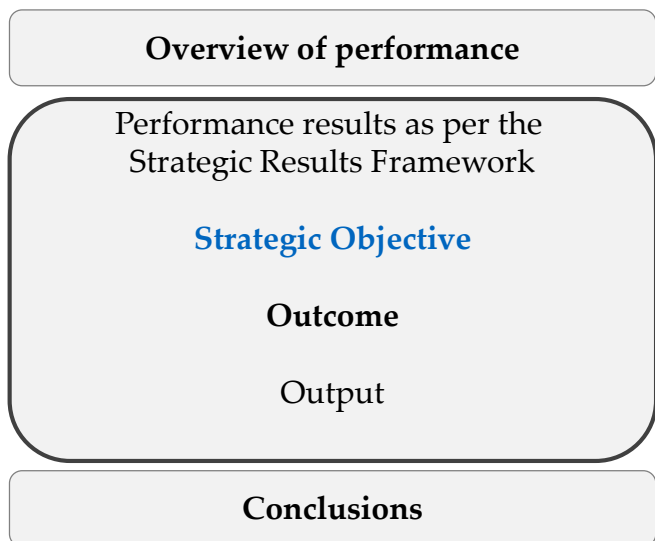
Contextual factors in 2013



WFP's performance model

# Part 2: Performance Results by Strategic Objective

## How is it structured?



## Performance highlights

- 80.9 million beneficiaries assisted through food, cash and voucher-based programmes + people benefitting beyond food transfers;
- Strong progress demonstrated in saving lives in emergencies, preparing communities for disasters and restoring livelihoods post-crises;
- Evidence of strengthened national capacities in areas of emergency preparedness, nutrition, school feeding and food security.

## Improved 2013 features

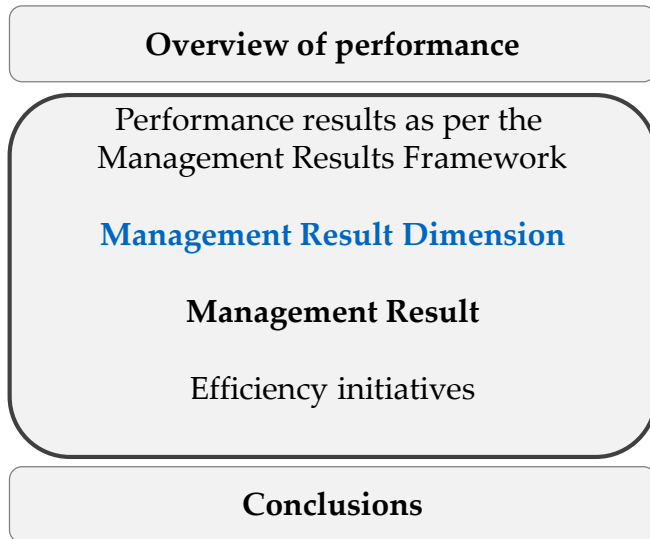


- ✓ Conclusions on outcome- and output-level results;
- ✓ Performance against Sphere standards;
- ✓ Examples of WFP's reach beyond direct beneficiaries;
- ✓ Progress towards gender equality based on SPR gender indicators.



# Part 3: Performance Results by Management Result Dimension

## How is it structured?



## Improved 2013 features

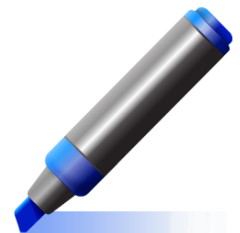


- ✓ Streamlined performance analysis against targets;
- ✓ Analysis of drivers of cost per beneficiary numbers;
- ✓ Efficiency initiatives described in dedicated sections.

## Performance highlights

### Improved efficiencies

- Lead time for getting food to distribution points reduced by 70% through forward purchase and advance facilities;
- Undistributed food and cash and food less than 10% at year's end indicating more effective use of resources.



# Focus: Progress in areas of interest

## Organizational Strengthening

The report covers **update and progress** in areas of:

- ✓ Strategy
- ✓ Organization Design
- ✓ Human Resource Management
- ✓ Business Processes
- ✓ Partnerships
- ✓ Executive Management
- ✓ Culture of Commitment, Communication and Accountability

**A dedicated Annex** provides details, including allocation and expenditures per work stream.

## QCPR Implementation

QCPR themes included throughout the report:

- Gender
- Capacity development, south-south and triangular cooperation
- QCPR-specific:
  - ✓ Delivering as One (incl. use of SOPs)
  - ✓ Alignment with UNDG programming principles
  - ✓ Results-based Management
  - ✓ Accountability
  - ✓ Simplification and harmonization of business practices
  - ✓ Funding
  - ✓ Improved communication on mandate

## Gender

Each part of the report provides different aspect of performance:

### Part 1

Progress on gender

### Part 2

Progress towards gender equality based on SPR indicators

### Part 3

Staff profile

Performance on gender marker indicator against targets

### Part 4

Programme – gender policy and gender marker

# Part 4: Looking Forward

- WFP will focus on achieving excellence in the five key attributes: People, Partnerships, Processes & Systems, Programmes and Funding & Accountability;
- The new strategies relating to People, Partnerships as well as Gender will help WFP more effectively deliver on its mission;
- As a leader in global efforts to eliminate world hunger, WFP will continue its efforts with partners, including the private sector, on the Zero Hunger Challenge;
- While maintaining focus on the MDGs up to 2015, particularly for the countries that face the severest nutrition and food security challenges, WFP will keep its active role, in full partnership with the UN System, in discussions on the Post-2015 Development Agenda.



Thank you