

World Food Programme

Fighting Hunger Worldwide

January 2016



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Who we are

key facts



- **80 million people** directly served in **82 countries**
 - **17 million children** received school meals/take home rations
 - **10 million young children and mothers** received specialized nutrition
- **15,400 staff** including 1,400 internationals and 14,000 national
- **2.2 million tons of food** US\$ 2.9 billion (64% of programme)
- **Cash based transfers** US\$1.4 billion in 55 countries (29%)
- **Capacity development** US\$ 340 million (7%)

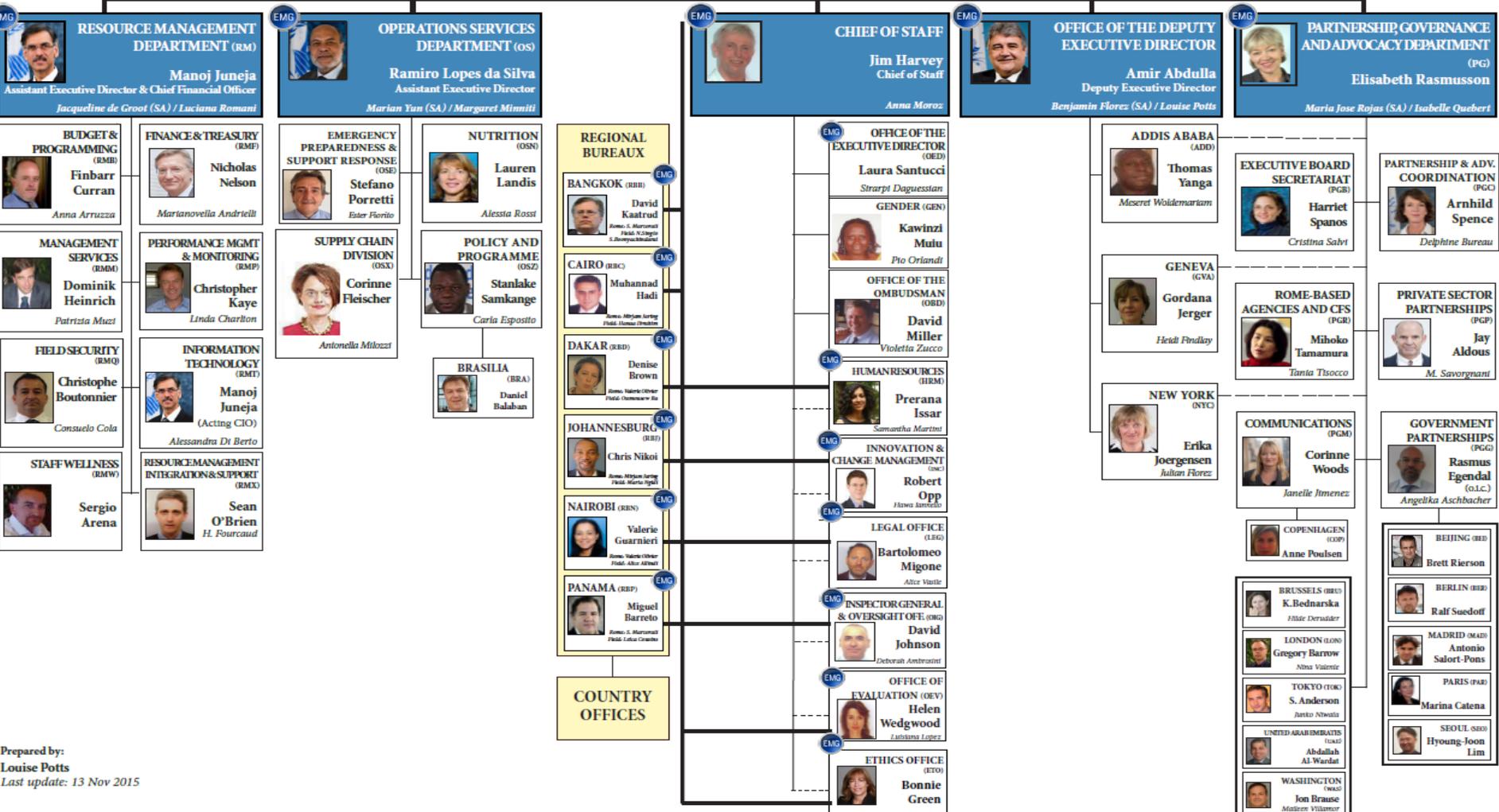
- **15,400 staff**
- 83% from developing countries
- 79% locally recruited
- 33% women, 67% men (all staff)

All Regions *Total: 15393*

▪ Int Prof:	1395	▪ ServiceContractHolders:	6198
▪ JPOs:	49	▪ SSA HQ:	8
▪ National Prof:	818	▪ SSA Field:	1573
▪ GS:	3284	▪ Volunteers:	204

structure

EXECUTIVE DIRECTOR
Ertharin Cousin
Philip Young



funding



WFP is 100% voluntarily funded

Income in 2014 **US\$ 5.4 billion**

Projected income 2016 **US\$ 4.9 billion**

Of which **US\$ 290 million** is for programme support and administration

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What we do

strategic focus

Four Strategic Objectives: **WFP Strategic Plan 2014-2017**

Save lives
and protect
livelihoods

1

Support or restore food
security and nutrition;
establish or rebuild
livelihoods in fragile
settings and following
emergencies

2

Reduce risk and
enable people,
communities
and countries to
meet their own
food and
nutrition needs

3

Reduce undernutrition
and break the
intergenerational
cycle
of hunger

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effort (2016 \$\$\$)

Four Strategic Objectives: WFP Strategic Plan 2014-2017

Save lives
and protect
livelihoods

66%

Support or restore food
security and nutrition
establish or rebuild
livelihoods in fragile
settings and following
emergencies

11%

Reduce risk and
enable people
communities
and countries
meet their own
food and
nutrition needs

10%

Reduce undernutrition
and break the
intergenerational
cycle
of hunger

13%

activities and outcomes

General distributions
(cash, voucher, in-kind)
59%

Nutrition 12%

School feeding 9%

HIV/AIDS and TB 1%

Food assistance for asset
building and training
12%

Capacity development
7%

**countries prepare for, assess
and respond to emergencies**

**people caught up in
emergencies have access to
the food they need**

**people meet their nutrition
needs, especially young
children and their mothers**

**people, communities and
countries better able to deal
with shocks**

operational footprint

WFP has greater **procurement, logistical** and **delivery** capacity to the world's most vulnerable people than any other humanitarian organization

On any day WFP is managing:

- 5,000 trucks
- 70 aircraft
- 20 ships
- 650 warehouses



VAM (Vulnerability Analysis and Mapping)

mVAM (food security surveys by mobile phone)



common services

- We manage the **United Nations Humanitarian Air Service** (UNHAS)
- We manage the **UN's humanitarian warehouse hubs** (United Nations Humanitarian Response Depots) in six locations around the world
- We provide **logistics services** directly to the humanitarian community, e.g. Ebola Treatment Units for the World Health Organization in West Africa
- We coordinate **logistics operations** for the humanitarian community in major emergencies



humanitarian system support

WFP is the lead coordinator (“cluster leader”) for the humanitarian community in:

- Logistics
- Emergency telecoms
- Food Security (with FAO)



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Where are we going

2016



2030 Agenda for Sustainable Development

COP21

World Humanitarian Summit

- New **strategic plan (2017–2021)** by **November 2016**
- New **corporate results framework**
- New **country strategic plans** by end of 2016
- New **financial framework** including resource-based budgeting