

Key Facts for 2016

There are currently four L3 emergencies: Iraq, South Sudan, Yemen, and the Syria crisis

In 2016, WFP is looking to provide **13.7 billion daily rations**

64 million beneficiaries will be assisted under the Prioritized Plan of Work throughout the year

31% of WFP's direct food assistance to beneficiaries is expected to be in the Middle East, where emergencies continue in Iraq, Syria, and Yemen

93% of every dollar goes directly to support field operations, with only 7% used for programme support and administration

The assessed requirements for 2016 are **USD 8.6 billion**

In 2016, WFP is projecting to receive **USD 4.9 billion** in contributions

As of 6 January 2016

Key Dates (Tentative)

19 January	Resource Management Seminar
8-10 February	First Regular Session of the Executive Board
1 April	Informal Consultation on the first draft of the Strategic Plan (2017-2021) and the Corporate Results Framework
26 April	Briefing on the Management Plan (2017-2019)
9 May	Informal consultation on the second draft of the Strategic Plan (2017-2021) and the Corporate Results Framework
9 May	Informal Consultation on Resource Management items for EB.A/2015
13-17 June	Annual Session of the Executive Board
7 July	First informal consultation on the Management Plan (2017-2021)
25 July	Informal consultation on the third draft of the Strategic Plan (2017-2021) and the Corporate Results Framework
25 July	Briefing on Cash-Based Transfers
2 September	Second Informal Consultation on the Management Plan (2016-2018)
2 September	Informal consultation on the final draft of the Strategic Plan (2017-2021) and the Corporate Results Framework
11 October	Informal Consultation on the Financial Framework Review
14-18 November	Second Regular Session of the Executive Board

Resource Management Department



2016 Quick Guide

Photo: WFP/ El Kassa



World Food Programme

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Executive Board Sessions: Planning and Resource Management Documents

First Regular Session (8-10 February)

Report of the Joint Inspection Unit Relevant to the Work of WFP

The report provides management and Executive Board responses to Joint Inspection Unit recommendations sent for WFP action, and updates on the status of implementation.

Update on the Integrated Roadmap

WFP is developing a new and comprehensive architecture that will enable it to demonstrate its contribution to SDGs. The new architecture involves a series of integrated work streams – the outcomes of which will equip WFP with interrelated tools for designing and delivering coherent, strategically focused portfolios that maximize impact at country level. The update will demonstrate progress on the interrelated work-streams, working towards the approval of each during EB.2/2016.

Risk Appetite Statement

It empowers management decision-making, provides the basis for setting acceptable levels of risk in key operational areas, identifies thresholds for action, and ensures mutual accountability. The 2016 update of the Statement is the first since its approval in 2012.

Annual Session (13-17 June)

Annual Performance Report

The Annual Performance Report details WFP's performance in terms of the Strategic Plan and the Management Plan, including the Strategic Results Framework and the Management Results Framework.

Audited Annual Accounts, 2015

The annual financial statements present the financial position (assets, liabilities and net assets) of WFP and the financial performance (revenue and expenses) during the period. The Audited Annual Accounts feature the opinion and report of the External Auditor.

WFP Security Report

This document describes the internal security management structure for managing security and security risk within WFP and reports the security and safety incidents affecting or

involving the staff and assets of WFP, its partners and contractors on an annual basis.

Report on the Utilization of WFP's Advance Financing Mechanisms

Due to entirely voluntary funding and contribution timing, WFP relies on advanced financing mechanisms to ensure availability and stability of financing to operations. This report will review the functionality of such mechanisms.

Update on the Financial Framework Review

With a view to enhance transparency and accountability in resource management, demonstrate value for money and improve decision-making, the Financial Framework Review aims to increase the alignment between resources and results. The revamped framework will build on the Quadrennial Comprehensive Policy Review (QCPR). The update of the FFR will optimize internal resource management instruments in pilot countries, with a focus on the proposed revised budget structure as a single budget entity.

Update on the Integrated Roadmap

Building on discussions during EB.1/2016 and subsequent informal consultations, this update – which considers the integrated work streams starting with the formulation of the Strategic Plan (2017–2021), the new Corporate Results Framework, a country strategic planning approach and a revamped financial framework – will demonstrate progress on the interrelated work streams towards approval during EB.2/2016.

Second Regular Session (14-18 November)

WFP Management Plan

The Management Plan contains WFP's programme of work and annual budget. It also outlines the planned outcomes and indicators of WFP's achievements under the Strategic Objectives and Management Results Dimensions (MRD's).

Financial Framework Review (FFR)

The Financial Framework Review aims to increase operational effectiveness through more realistic planning, enhance accountability, streamline processes, and de-fragment internal structures to better align financial and results frameworks. With the Strategic Plan and Corporate Results Framework providing the overarching framework, the proposed restructured financial framework, particularly the **proposed budget structure, is expected to maximize WFP's** ability to provide a clear line of sight from strategy, planning and resourcing to results, while demonstrating impact and accountability.