

برنامج  
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Programa  
Mundial  
de Alimentos

**Executive Board  
Third Regular Session**

**Rome, 19 - 22 October 1998**

# REPORTS OF THE EXECUTIVE DIRECTOR ON OPERATIONAL MATTERS

Agenda item 9

**BUDGET INCREASES TO PROTRACTED  
RELIEF AND RECOVERY OPERATIONS  
APPROVED BY THE EXECUTIVE  
DIRECTOR (1 JANUARY–  
30 JUNE 1998)**

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Pursuant to the decisions taken on the methods of work by the Executive Board at its First Regular Session of 1996, the documentation prepared by the Secretariat for the Board has been kept brief and decision-oriented. The meetings of the Executive Board are to be conducted in a business-like manner, with increased dialogue and exchanges between delegations and the Secretariat. Efforts to promote these guiding principles will continue to be pursued by the Secretariat.

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The WFP focal point for this document is:

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Should you have any questions regarding matters of dispatch of documentation for the Executive Board, please contact the Documentation and Meetings Clerk (tel.: 066513-2641).



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Between 1 January and 30 June 1998, the Executive Director authorized seven budgetary increases within her delegated authority for approved projects. The food value of these increases amounts to 3.5 million dollars<sup>1</sup> and the total cost to WFP to 13.5 million dollars. Detailed budgetary figures and reasons for each increase appear in the Annex to this report.

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<sup>1</sup> All monetary values are expressed in United States dollars.



## ANNEX







**APPROVED PROJECTS FOR WHICH BUDGETARY INCREASES WERE AUTHORIZED BY THE EXECUTIVE DIRECTOR  
WITHIN HER DELEGATED AUTHORITY BETWEEN 1 JANUARY AND 30 JUNE 1998 (dollars)**

Region, country, project number and title	Current budget		Authorized revision		Amount of increase	
	Food cost	Total WFP cost	Food cost	Total WFP cost	Food cost	Total WFP cost
<b>ASIA, CIS REGION (OAC)</b>						
<b>Afghanistan 5086.04</b> Relief and rehabilitation	37 319 266	81 990 194	38 428 821	84 626 303	1 109 555	2 636 109
	<u>Reason for revision</u>					
	Addition of 4,765 tons of wheat to be utilized to assist the victims of Rustaq earthquake and/or Bamyan crisis. Addition of 1,385 tons of fresh potatoes for local purchase , 80 of sugar, 191 of vegetable oil and 165 of pulses.					
<b>Cambodia 5483.03</b> Programme for rehabilitation	23 130 250	37 576 111	23 130 250	37 889 111	0	313 000
	<u>Reason for revision</u>					
	Budget adjustment to increase direct support costs.					
<b>Nepal 5324.02</b> Food assistance to Bhutanese refugees	6 675 085	7 827 974	6 675 085	7 889 985	0	62 011
	<u>Reason for revision</u>					
	Budget adjustment to increase direct support costs.					
<b>LATIN AMERICA AND CARIBBEAN REGION (OLC)</b>						
	Nil					
<b>MEDITERRANEAN AND MIDDLE EAST REGION (OMM)</b>						
	Nil					
<b>AFRICA REGION (OSA)</b>						

**APPROVED PROJECTS FOR WHICH BUDGETARY INCREASES WERE AUTHORIZED BY THE EXECUTIVE DIRECTOR  
WITHIN HER DELEGATED AUTHORITY BETWEEN 1 JANUARY AND 30 JUNE 1998 (dollars)**

Region, country, project number and title	Current budget		Authorized revision		Amount of increase	
	Food cost	Total WFP cost	Food cost	Total WFP cost	Food cost	Total WFP cost
Angola 5602.01 Food assistance to displaced and war-affected persons	27 402 190	68 879 221	27 402 190	71 347 653	0	2 468 432
			<u>Reason for revision</u>			
	Increase of ITSH subsidy.					
<b>Djibouti 4960.03</b> Food assistance for Ethiopian and Somali refugees and Djibouti refugees repatriated from Ethiopia	1 248 830	2 243 204	1 349 480	2 387 974	100 650	144 770
			<u>Reason for revision</u>			
	Addition of 201.3 tons of local cereal Faffa.					
<b>Ethiopia 5241.02</b> Food assistance for Somali, Sudanese, Djibouti and Kenyan refugees in Ethiopia and Ethiopian returnees from neighbouring countries	23 023 910	43 475 394	25 317 410	49 234 838	2 293 500	5 759 444
			<u>Reason for revision</u>			
	Three-month extension in time and addition of 13,900 tons of wheat.					
<b>Sierra Leone 5802</b> Targeted food assistance and support to resettlement of internally displaced persons in Sierra Leone and	15 381 651	31 568 632	15 381 651	33 668 627	0	2 099 995



**APPROVED PROJECTS FOR WHICH BUDGETARY INCREASES WERE AUTHORIZED BY THE EXECUTIVE DIRECTOR  
WITHIN HER DELEGATED AUTHORITY BETWEEN 1 JANUARY AND 30 JUNE 1998 (dollars)**

Region, country, project number and title	Current budget		Authorized revision		Amount of increase	
	Food cost	Total WFP cost	Food cost	Total WFP cost	Food cost	Total WFP cost
of returning Sierra Leonean refugees						
				<u>Reason for revision</u>		
		Increase in ITSH and direct support costs.				
<b>Total</b>	<b>134 181 182</b>	<b>273 560 730</b>	<b>137 684 887</b>	<b>287 044 491</b>	<b>3 503 705</b>	<b>13 483 761</b>

Summary

The total costs of the above budget increases are as follows:

Food cost	3 503 705
Total WFP cost	13 483 761