

برنامج
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Programme
Alimentaire
Mondial

World
Food
Programme

Programa
Mundial
de Alimentos

**Executive Board
Third Regular Session**

Rome, 19 - 22 October 1998

PROJECTS FOR EXECUTIVE BOARD APPROVAL

Agenda item 8

PROTRACTED RELIEF AND RECOVERY OPERATION CAMBODIA 6038.00

**Food aid for recovery and rehabilitation in
Cambodia**

CORRIGENDUM

In the table on the front page, the second line—"Total cost to WFP"—should read 40,915,340 dollars" instead of "40,881,326 dollars". The third line—"Total cost"—should read "41,271,465 dollars" instead of "41,239,085 dollars".

A revised version of Annexes I and II is attached.

A map of Target Food Economy Zones in Cambodia, omitted in the original document, is also attached.

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ANNEX I

PROJECT COST BREAKDOWN

	Quantity (tons)	Average cost per ton	Value (dollars)
WFP COSTS			
A. Direct operational costs			
Commodity ¹			
– Rice	70 000	270	18 900 000
– Fish	1 634	1 400	2 287 600
– Oil	2 766	1 032	2 854 512
– Salt	704	210	147 840
Total commodities	75 104		24 189 952
External transport and superintendence			4 517 740
– ITSH		60	4 506 240
Subtotal direct operational costs			33 213 932
B. Direct support costs (see Annex II for details)			
Subtotal direct support costs			4 989 000
Total direct costs			38 209 932
C. Indirect support costs (7.1 percent of total direct costs)			
Subtotal indirect support costs			2 712 408
TOTAL WFP COSTS			40 915 340
GOVERNMENT COSTS			
– Staff costs			112 320
– Office costs			154 695
– Transport costs			89 110
TOTAL GOVERNMENT COSTS			356 125
TOTAL PROJECT COSTS (WFP and Government)			41 271 465

WFP costs as a percentage of total project costs: 99 percent

¹ This is a notional food basket used for budgeting and approval purposes. The precise mix and actual quantities of commodities to be supplied to the project, as in all WFP-assisted projects, may vary over time depending on the availability of commodities to WFP and domestically within the recipient country.



ANNEX II

DIRECT SUPPORT REQUIREMENTS (dollars)
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Staff costs

International	1 334 000
United Nations Volunteers	84 000
National professional officers	84 000
International consultants and SSA	112 800
Local staff and temporaries	1 002 600
Subtotal	2 617 400

Technical support services

Project appraisal, studies, surveys	150 000
Project evaluation	49 000
MRD Monitoring	446 000
Counterpart staff training	37 500
WFP staff training	22 100
Subtotal	704 600

Travel and DSA

International	44 000
In-country	216 000
Subtotal	260 000

Office expenses

Rental of facility	156 000
Utilities	68 000
Communications	90 000
Office supplies	60 000
Equipment repair and maintenance	30 000
Subtotal	404 000

Vehicle operation

Maintenance/fuel	115 000
Insurance	20 000
Subtotal	135 000

Equipment

Communications equipment	30 000
Vehicles	54 000
Computer equipment	64 000
Subtotal	148 000

Non-food items

Construction materials (roads, irrigation, ponds)	560 000
Seeds	20 000
Hand-tools, picks, axes	15 000
Small equipment (hand-held compactors, rollers)	60 000
Technical supervision	65 000
Subtotal	720 000

TOTAL	4 989 000
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