

برنامج  
الأغذية  
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Programme  
Alimentaire  
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World  
Food  
Programme

Programa  
Mundial  
de Alimentos

**Executive Board  
Third Regular Session**

**Rome, 21-24 October 1996**

# **PROTECTED REFUGEE AND DISPLACED PERSON PROJECTS FOR EXECUTIVE BOARD APPROVAL**

Agenda item 9 a)

# **E**

**Distribution: GENERAL  
WFP/EB.3/96/9-A/Add.3/Corr.1  
7 October 1996**

**ORIGINAL: ENGLISH**

## **PROJECT LIBERIA REGIONAL 4604 (EXP.5)**

**Targeted food assistance to internally  
displaced persons in Liberia and Liberian  
refugees in Guinea, Côte d'Ivoire and  
Ghana**

### **CORRIGENDUM**

The table on the cover page should read:

Total cost to WFP:	77 754 252 dollars
	instead of: 75 756 316 dollars
Estimated total cost:	124 211 236 dollars
	instead of: 124 213 360 dollars

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Replace the table on page 11, with the following:

<b>PROJECT COST BREAKDOWN</b>			
	Quantity (tons)	Average cost per ton (dollars)	Value (dollars)
<b>WFP COSTS</b>			
<b>A. Direct operational costs</b>			
Commodities <sup>1</sup>			
- Bulgur wheat	63 315	260	16 461 900
- Maize meal	26 983	254.5	6 867 174
- Vegetable oil	10 005	950	9 504 750
- Corn-soya blend	9 079	450	4 085 550
- Pulses	9 948	450	4 476 600
<b>Total commodities</b>	<b>119 330</b>		<b>41 395 974</b>
External transport	119 330	95.5	11 398 778
Land transport	119 330	32	3 818 560
ITSH	119 330	63	7 517 790
<b>Total ITSH</b>	<b>119 330</b>	<b>95</b>	<b>11 336 350</b>
<b>Subtotal direct operational costs</b>			<b>64 131 102</b>
<b>B. Direct support costs</b>			<b>8 400 850</b>
(SEE THE ANNEX)			
<b>Total direct costs</b>			<b>72 531 952</b>
<b>C. Indirect support costs (7.2 percent of total direct costs)</b>			<b>5 222 300</b>
<b>Total direct + indirect support costs</b>			<b>77 754 252</b>
<b>COSTS TO UNHCR AND OTHER DONORS</b>			
<b>Food distribution</b>			
- bulgur wheat	23 213		6 035 320
- maize meal	9 855		2 513 025
- vegetable oil	3 505		3 329 750
- corn-soya blend	5 703		2 566 350
- pulses	2 414		1 086 300
<b>Subtotal</b>	<b>44 690</b>		<b>15 530 745</b>
External transport, insurance and superintendence costs			4 268 789
Land transport, storage and handling (LTSH) subsidy (100 percent) at 95 dollars a ton			4 245 550
<b>Subtotal</b>			<b>24 045 084</b>
<b>UNHCR BUDGET FOR 1997<sup>2</sup></b>			
Guinea			13 750 200
Côte d'Ivoire			6 743 600
Liberia			1 620 000
Ghana			298 100
<b>Subtotal</b>			<b>22 411 900</b>
<b>TOTAL COST TO UNHCR AND OTHER DONORS</b>			<b>46 456 984</b>
<b>TOTAL PROJECT COSTS (WFP and others)</b>			<b>124 211 236</b>
WFP costs as percentage of total project costs: 63 percent			

<sup>1</sup>This is a notional food basket used for budgeting and approval purposes. The precise mix and actual quantities of commodities to be supplied to the project, as in all WFP-assisted projects, may vary over time depending on the availability of commodities to WFP and domestically within the recipient country.

<sup>2</sup>The value given is indicative and based upon estimated funding for 1997.

