

برنامج  
الأغذية  
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Programme  
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World  
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Programme

Programa  
Mundial  
de Alimentos

**Executive Board  
Second Regular Session**

**Rome, 13 - 14 May 1999**

# REPORTS OF THE EXECUTIVE DIRECTOR ON OPERATIONAL MATTERS

Agenda item 6

**E**

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**BUDGET INCREASES TO PROTRACTED  
RELIEF AND RECOVERY OPERATIONS  
APPROVED BY THE EXECUTIVE DIRECTOR  
(1 JULY-31 DECEMBER 1998)**

## NOTE TO THE EXECUTIVE BOARD

**This document is submitted for information to the Executive Board.**

Pursuant to the decisions taken on the methods of work by the Executive Board at its First Regular Session of 1996, the documentation prepared by the Secretariat for the Board has been kept brief and decision-oriented. The meetings of the Executive Board are to be conducted in a business-like manner, with increased dialogue and exchanges between delegations and the Secretariat. Efforts to promote these guiding principles will continue to be pursued by the Secretariat.

The Secretariat therefore invites members of the Board who may have questions of a technical nature with regard to this document, to contact the WFP staff member(s) listed below, preferably well in advance of the Board's meeting. This procedure is designed to facilitate the Board's consideration of the document in the plenary.

The WFP focal point for this document is:

Chief, ODP:                      T. Due                      tel.: 6513-2501

Should you have any questions regarding matters of dispatch of documentation for the Executive Board, please contact the Documentation and Meetings Clerk (tel.: 6513-2641).



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Between 1 July and 31 December 1998, the Executive Director authorized eight budgetary increases within her delegated authority for approved projects. The food value of these increases amounts to 4 million United States dollars and the total cost to WFP to 6.6 million dollars. Detailed budgetary figures and reasons for each increase are given overleaf.



**APPROVED PRROs WHICH BUDGETARY INCREASES WERE AUTHORIZED BY THE EXECUTIVE DIRECTOR  
WITHIN HER DELEGATED AUTHORITY BETWEEN 1 JULY AND 31 DECEMBER 1998 (dollars)**

Region, country, PRRO number and title	Current budget		Authorized revision		Amount of increase	
	Food cost	Total WFP cost	Food cost	Total WFP cost	Food cost	Total WFP cost
<b>ASIA and CIS REGION (OAC)</b>						
Bangladesh 5329.02 Assistance to refugees from Myanmar	1 331 745	1 868 928	1 499 745	2 073 496	168 000	204 568
			<u>Reason for revision</u>			
	Addition of 224 tons of vegetable oil.					
Bangladesh 5329.02 Assistance to refugees from Myanmar	1 499 745	2 073 496	1 561 105	2 168 808	61 360	95 312
			<u>Reason for revision</u>			
	Addition of 236 tons of rice.					
Sri Lanka 5346.04 Assistance to internally displaced persons	2 562 525	3 187 699	2 603 825	3 233 864	41 300	46 165
			<u>Reason for revision</u>			
	Addition of 28 tons of sugar and 70 tons of pulses.					
Sri Lanka 5346.04 Assistance to internally displaced persons	2 603 825	3 233 864	3 010 525	3 781 239	406 700	547 375
			<u>Reason for revision</u>			
	Addition of 1,132 tons of rice, 57 of sugar and 140 of pulses with two months' extension in time.					

**LATIN AMERICA AND CARIBBEAN REGION (OLC)**

Nil

**APPROVED PRROs WHICH BUDGETARY INCREASES WERE AUTHORIZED BY THE EXECUTIVE DIRECTOR  
WITHIN HER DELEGATED AUTHORITY BETWEEN 1 JULY AND 31 DECEMBER 1998 (dollars)**

Region, country, PRRO number and title	Current budget		Authorized revision		Amount of increase	
	Food cost	Total WFP cost	Food cost	Total WFP cost	Food cost	Total WFP cost
<b>MIDDLE EAST AND NORTH AFRICA REGION (OMN)</b>						
			Nil			
<b>AFRICA REGION (OSA)</b>						
Angola 5602.02 Food assistance to displaced and war-affected persons	18 971 939	52 066 043	20 396 156	53 829 728	1 424 217	1 763 685
			<u>Reason for revision</u>			
	Addition of 472 tons of canned fish.					
Ethiopia 5241.03 Food assistance for Somali, Sudanese, Djiboutian and Kenyan refugees in Ethiopia	21 544 750	43 623 778	21 716 650	44 020 831	171 900	397 053
			<u>Reason for revision</u>			
	Addition of 1,146 tons of cereals.					

**APPROVED PROJECTS FOR WHICH BUDGETARY INCREASES WERE AUTHORIZED BY THE EXECUTIVE DIRECTOR  
WITHIN HER DELEGATED AUTHORITY BETWEEN 1 JULY AND 31 DECEMBER 1998 (dollars)**

Region, country, project number and title	Current budget		Authorized revision		Amount of increase	
	Food cost	Total WFP cost	Food cost	Total WFP cost	Food cost	Total WFP cost
Liberia 4604.06 Targeted food assistance for resettlement of internally displaced persons and returning refugees in Liberia and for Liberian refugees in Guinea, Côte d'Ivoire and Ghana	92 760 362	66 724 584	31 176 662	69 456 957	1 416 300	2 732 373
			<u>Reason for revision</u>			
			Addition of 5,615 tons of maize meal, 1,014 tons of pulses.			
Sierra Leone 5802.00 Targeted food assistance and support to resettlement of internally displaced persons in Sierra Leone and of returning Sierra Leonean refugees	15 380 703	33 640 361	15 715 243	34 421 105	334 540	780 744
			<u>Reason for revision</u>			
			Addition of 1,556 tons of maize meal.			
<b>Summary</b>						
The total costs of the above budget increases are as follows:						
Food cost	4 024 317					
Total WFP cost	6 567 275					