

برنامج
الأغذية
العالمي



Programme
Alimentaire
Mondial

World
Food
Programme

Programa
Mundial
de Alimentos

**Executive Board
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COUNTRY PROGRAMMES

Agenda item 8



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COUNTRY PROGRAMME—INDIA (2003–2007)

CORRIGENDUM

Annex III in the document WFP/EB.3/2001/8/1 should be replaced by the attached Annex III.

In the Executive Summary, final paragraph, the figures should be US\$123.6 million and US\$66.7 million, respectively.

In paragraph 20, the second sentence should read, “The cost of the CP to WFP would amount to US\$142.4 million.”

In paragraph 77, second bullet, the fourth sentence should read, “The total food requirement would be about 22,500 tons at a cost of US\$5.3 million.”

In paragraph 77, fifth bullet, the final sentence should read, “This would amount to 123,000 tons over five years, at a cost of about US\$40.5 million.”

Paragraph 79 should read, “For the proposed India Country Programme covering the period 2003–2007, the Executive Director requests the Executive Board to approve, subject to the availability of resources, US\$123.6 million, representing all basic operational costs, and to endorse US\$66.7 million for supplementary activities.”

ANNEX III

BUDGET PLAN FOR INDIA COUNTRY PROGRAMME (2003–2007)

Basic Activities

	Activity 1	Activity 2	Activity 3	Total
Food commodities (mt)	111 875	123 125	165 000	400 000
Food commodities (value)	27 633 090	32 133 160	26 730 000	86 496 250
External transport	9 072 699	10 416 762	15 115 967	34 605 428
ODOC	849 753	1 021 253	669 775	2 540 781
Total direct operational costs	37 555 542	43 571 175	42 515 742	123 642 459
DSC ¹				8 454 500
ISC ²				10 303 563
Total WFP costs				142 400 522
Government contribution	38 900 000	37 400 000	99 705 000	176 005 000

¹ The direct support cost (DSC) amount is an indicative figure presented to the Executive Board for information purposes. The annual DSC allotment for a Country Programme is reviewed and set annually following an assessment of DSC requirements and resource availability.

² The indirect support cost (ISC) rate may be amended by the Executive Board during the period covered by the Country Programme.

BUDGET PLAN FOR INDIA COUNTRY PROGRAMME (2003–2007)

Supplementary Activities

	Activity 1	Activity 2	Activity 3	Activity 4	Activity 5	Total
Food commodities (mt)	21 900	22 500	22 500	10 000	123 000	199 900
Food commodities (value)	11 103 300	3 285 000	3 285 000	1 460 000	30 381 000	49 514 300
External transport	1 924 670	2 098 992	2 098 992	932 360	10 194 790	17 249 804
ODOC	324	333	333	148	1 820	2 958
Total direct operational costs	13 028 294	5 384 325	5 384 325	2 392 508	40 577 610	66 767 062
DSC ¹						4 442 653
ISC ²						5 554 358
Total WFP costs						76 764 073
Government contribution	24 904 006	5 917 198	5 917 198	2 629 866	36 558 425	75 926 693

¹ The DSC amount is an indicative figure presented to the Executive Board for information purposes. The annual DSC allotment for a Country Programme is reviewed and set annually following an assessment of DSC requirements and resource availability.

² The ISC rate may be amended by the Executive Board during the period covered by the Country Programme.

