



**Executive Board
Third Regular Session**

Rome, 20 - 23 October 1997

**BUDGET INCREASES
TO PROTRACTED
REFUGEE AND
DISPLACED PERSON
PROJECTS
APPROVED BY THE
EXECUTIVE
DIRECTOR**

Agenda item 9 d)

PERIOD 1 JANUARY - 30 JUNE 1997

E

Distribution: GENERAL

WFP/EB.3/97/9-D

27 August 1997

ORIGINAL: ENGLISH

**This document is produced in a limited number of copies.
Delegates and observers are kindly requested to bring it to the meetings and to refrain from
asking for additional copies.**

**APPROVED PROTRACTED REFUGEE AND DISPLACED PERSON
PROJECTS FOR WHICH BUDGETARY INCREASES WERE
AUTHORIZED BY THE EXECUTIVE DIRECTOR WITHIN
HER DELEGATED AUTHORITY BETWEEN 1 JANUARY AND
30 JUNE 1997**

1. Between 1 January and 30 June 1997, the Executive Director authorized three budgetary increases within her delegated authority for approved projects. The food value of these increases amounts to 500,000 dollars¹, and the total cost to WFP to 800,000 dollars. Detailed budgetary figures and reasons for each increase appear in the annex to this report.

¹ All monetary values are expressed in United States dollars.



ANNEX

APPROVED PROJECTS FOR WHICH BUDGETARY INCREASES WERE AUTHORIZED BY THE EXECUTIVE DIRECTOR WITHIN HER DELEGATED AUTHORITY BETWEEN 1 JANUARY AND 30 JUNE 1997

Region, country, project number and title	Current budget		Authorized revision		Amount of increase	
	Food cost	Total WFP cost	Food cost	Total WFP cost	Food cost	Total WFP cost
	<i>(dollars)</i>		<i>(dollars)</i>		<i>(dollars)</i>	
<u>ASIA REGION (OAP)</u>						
		Nil				
<u>LATIN AMERICA AND CARIBBEAN REGION (OLC)</u>						
		Nil				
<u>MEDITERRANEAN, MIDDLE EAST AND CIS REGION (OMC)</u>						
Algeria 4155.06 Food assistance to vulnerable groups among Western Sahara refugees	2 961 500	5 536 405	3 257 600	6 064 786	296 100	528 381
			<u>Reason for revision</u>			
			Addition of 15 tons of sugar and 965 tons of wheat flour. Six months' extension in time.			
<u>AFRICA REGION (OSA)</u>						
Djibouti 4960.02 Food aid to Ethiopian and Somali refugees and returnees from Ethiopia	1 079 600	1 750 645	1 083 510	1 824 358	3 910	73 713
			<u>Reason for revision</u>			
			Substitution of 885 tons of rice with 990 tons of wheat flour. Addition of 25 tons of vegetable oil and 11 tons of sugar, for distribution during the final months of the second expansion.			
Ethiopia 5241.02 Food assistance for Somali, Sudanese, Djibouti and Kenyan refugees in Ethiopia and Ethiopian returnees from neighbouring countries	22 850 450	43 238 973	23 023 910	43 475 394	173 460	236 421
			<u>Reason for revision</u>			
			Addition of 826 tons of salt, for local purchase.			





**APPROVED PROJECTS FOR WHICH BUDGETARY INCREASES WERE AUTHORIZED BY THE EXECUTIVE DIRECTOR
WITHIN HER DELEGATED AUTHORITY BETWEEN 1 JANUARY AND 30 JUNE 1997**

Region, country, project number and title	Current budget		Authorized revision		Amount of increase	
	Food cost <i>(dollars)</i>	Total WFP cost	Food cost <i>(dollars)</i>	Total WFP cost	Food cost <i>(dollars)</i>	Total WFP cost
Total	26 891 550	50 526 023	27 365 020	51 364 538	473 470	838 515

Summary

The total costs of the above budget increases are as follows:

Food cost	473 470 dollars
Total WFP cost	838 515 dollars

