

برنامج  
الاعذية  
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Programme  
Alimentaire  
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World  
Food  
Programme

Programa  
Mundial  
de Alimentos

**Executive Board  
Second Regular Session**

**Rome, 22 - 24 May 1996**

# **PROTRACTED REFUGEE AND DISPLACED PERSON PROJECTS**

**Agenda item 4 b)**

**BUDGET INCREASES APPROVED BY  
THE EXECUTIVE DIRECTOR**

**REPORT BY THE EXECUTIVE DIRECTOR**

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Distribution: GENERAL  
**WFP/EB.2/196/4-B**  
1 April 1996  
ORIGINAL: ENGLISH

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**APPROVED PROTRACTED REFUGEE AND DISPLACED PERSON  
PROJECTS FOR WHICH BUDGETARY INCREASES WERE AUTHORIZED  
BY THE EXECUTIVE DIRECTOR WITHIN HER DELEGATED AUTHORITY  
BETWEEN 1 JULY AND 31 DECEMBER 1995**

1. Between 1 July and 31 December 1995, the Executive Director authorized six budgetary increases within her delegated authority for approved projects. The food value of these increases amounts to 3.5 million dollars<sup>1</sup> and the total cost to WFP to 5.2 million dollars. Detailed budgetary figures and reasons for each increase appear in the annex to this report.

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<sup>1</sup> All monetary values are expressed in United States dollars, unless otherwise stated.



**APPROVED PROJECTS FOR WHICH BUDGETARY INCREASES WERE AUTHORIZED BY THE EXECUTIVE DIRECTOR WITHIN HER DELEGATED AUTHORITY BETWEEN 1 JULY AND 31 DECEMBER 1995**

Region, country, project number and title	Current budget		Authorized revision		Amount of increase	
	Food cost (dollars)	Total WFP cost (dollars)	Food cost (dollars)	Total WFP cost (dollars)	Food cost (dollars)	Total WFP cost (dollars)
<b>ASIA AND PACIFIC (OMA)</b>			Nil			
<b>EASTERN AFRICA (OME)</b>						
Kenya 4961 (Exp.1) Somali, Ethiopian and Sudanese refugees	27 968 147	65 424 312	28 051 347	55 730 283	83 200	305 971
<u>Reason for revision</u> Addition of 832 tons of maize.						
Sudan 4168 (Exp.3) Eritrean refugees	19 758 440	31 768 699	21 723 990	34 705 613	1 965 550	2 936 914
<u>Reason for revision</u> Addition of 10,000 tons of sorghum, 1,010 tons of pulses and 625 tons of vegetable oil. Extension in time of nine months until March 1996.						
Uganda 4171 (Exp.4) Sudanese refugees	11 422 000	18 749 693	11 790 140	19 219 274	368 140	469 581
<u>Reason for revision</u> Addition of 292 tons of vegetable oil and substitution, on value basis, of 6,500 tons of sorghum and 3,500 tons of maize meal with 10,000 tons of maize for urgent local purchase.						
<b>LATIN AMERICA AND THE CARIBBEAN (OML)</b>			Nil			

Continued

ANNEX

**APPROVED PROJECTS FOR WHICH BUDGETARY INCREASES WERE AUTHORIZED BY THE EXECUTIVE DIRECTOR WITHIN HER DELEGATED AUTHORITY BETWEEN 1 JULY AND 31 DECEMBER 1995**

Region, country, project number and title	Current budget		Authorized revision		Amount of increase	
	Food cost (dollars)	Total WFP cost (dollars)	Food cost (dollars)	Total WFP cost (dollars)	Food cost (dollars)	Total WFP cost (dollars)
<b>MEDITERRANEAN AND MIDDLE EAST (OMM)</b>						
Algeria 4155 (Exp.5) Western Saharan refugees	2 463 500	4 152 737	2 688 900	4 733 947	225 400	581 210
	<u>Reason for revision</u> Addition of 1,610 tons of wheat flour.					
Iran 4161 (Exp.3) Iraqi refugees	2 173 280	3 165 491	2 927 680	3 919 891	754 400	754 400
	<u>Reason for revision</u> Addition of 2,048 tons of rice and 350 tons of sugar. Extension in time of one year.					
<b>WESTERN AFRICA (OMW)</b>						
Mauritania 5413 (Exp.1) Malian refugees	3 385 020	5 780 341	3 475 020	5 905 341	90 000	125 000
	<u>Reason for revision</u> Addition of 200 tons of pulses for local purchase, following the nutrition survey and revised daily rations.					
<b>Totals</b>	<b>67 170 387</b>	<b>119 041 273</b>	<b>70 657 077</b>	<b>124 214 349</b>	<b>3 486 690</b>	<b>5 173 076</b>

**Summary**

The total costs of the above budget increases are as follows:

Food cost	3 486 690 dollars
Total WFP cost	5 173 076 dollars

