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Programme
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**Executive Board
Annual Session**

Rome, 24–26 May 2004

RESOURCE, FINANCIAL AND BUDGETARY MATTERS

Agenda item 6



Distribution: GENERAL

WFP/EB.A/2004/6-A/1/Corr.1

7 May 2004

ORIGINAL: ENGLISH

CONSOLIDATED FINANCIAL REPORT

CORRIGENDUM

Please replace page 16 of document WFP/EB.A/2004/6-A/1 with the text overleaf.

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TABLE C3: VALUE OF OPERATIONS: PROJECTED VERSUS ACTUAL, 2002–2003¹ (in US\$ million)				
	2000–2001	2002–2003		
	Actual expenditure	Original budget	Revised budget	Actual expenditure
Development	446	600	461	452
PRRO	810	864	932	1 231
EMOP	1 696	1 297	2 650	3 166
Special Operations	69	51	81	127
General Fund/Special Account/Bilateral/Trust Funds	169	120	280	124
Total	3 190	2 932	4 404	5 100

¹ Includes ISC income.

46. Table 3 illustrates that:

- Development expenditures were 24.7 percent lower than the original 2002–2003 estimate and 1.3 percent higher than actual expenditures in 2000–2001.
- PRRO expenditures were 42.5 percent higher than the original estimates and 52.0 percent above the 2000–2001 actual expenditures.
- EMOP expenditures were 144.1 percent higher than the original budget estimates and 86.7 percent higher than the 2000–2001 actual expenditures.
- Special Operations (SO) expenditures were 149.0 percent higher than the original budget estimates, owing to an increase in support to relief activities, and 84.1 percent above the 2000–2001 actual expenditures.

47. Table C4 shows expenditures by cost category for 2002–2003 in comparison with 2000–2001 actual expenditures.

