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REPORTS OF THE EXECUTIVE DIRECTOR ON OPERATIONAL MATTERS

Agenda item 11

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REPORT ON THE USE OF THE IMMEDIATE RESPONSE ACCOUNT (1 JANUARY–31 DECEMBER 2007)

* In accordance with the Executive Board's decisions on governance, approved at the Annual and Third Regular Sessions, 2000, items for information should not be discussed unless a Board member specifically requests it, well in advance of the meeting, and the Chair accepts the request on the grounds that it is a proper use of the Board's time.

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NOTE TO THE EXECUTIVE BOARD

This document is submitted to the Executive Board for information.

The Secretariat invites members of the Board who may have questions of a technical nature with regard to this document to contact the WFP staff focal points indicated below, preferably well in advance of the Board's meeting.

Director, OMX*: Mr J. Aylieff tel.: 066513- 2287

Chief, OMXP**: Mr C. Gardner tel.: 066513-2074

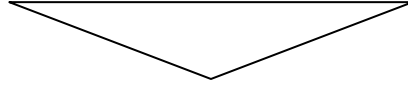
Should you have any questions regarding matters of dispatch of documentation for the Executive Board, please contact Ms C. Panlilio, Administrative Assistant, Conference Servicing Unit (tel.: 066513-2645).

* Programme Design and Support Division

** Programming Service



DRAFT DECISION*



The Board takes note of the information in “Report on the Use of the Immediate Response Account (1 January–31 December 2007)” (WFP/EB.A/2008/11-E).

* This is a draft decision. For the final decision adopted by the Board, please refer to the Decisions and Recommendations document (WFP/EB.A/2008/16) issued at the end of the session.



INTRODUCTION

1. The Immediate Response Account (IRA) was established in December 1991 by the Committee on Food Aid Policies and Programmes (CFA). Its original target level of US\$30 million was increased to US\$35 million in 1995 by CFA, and to US\$70 million in 2004 at the Board's Second Regular Session. The IRA is a multilateral fund facility that enables WFP to provide immediate food assistance, including logistics and other non-food costs, in emergency situations. Since its inception, the IRA has repeatedly proved to be one of the most effective relief response mechanisms.
2. In 2004, when considering the document "Review of the Immediate Response Account (IRA)" (WFP/EB.3/2004/12-A), the Board requested the Secretariat to submit a formal annual information paper on use of the IRA.
3. This document provides information on the use of the IRA during 2007.
4. The Secretariat will continue to update Board members on the use of the IRA through *WFP's Operational Requirements, Shortfalls and Priorities*, a document issued three times a year concurrently with Board sessions.

Facts about the Immediate Response Account

Allocations from the IRA are made as loans to eligible operations in anticipation of receiving donor contributions. If no such donations are received, the loan is deemed to be a permanent, non-reimbursable grant from the IRA.

The IRA serves as both a replenishable and a revolving fund. "Revolving" means that funds allocated from the IRA to an operation may subsequently be reimbursed to the IRA account with donor contributions received for that operation. Contributions that are used to revolve the IRA are accounted for and reported under the operation to which the donor pledged them.

Donor contributions made directly to the IRA replenish it. In-kind contributions and contributions with donor conditions such as bag markings restrict the possibility of revolving the IRA.

USE OF THE IMMEDIATE RESPONSE ACCOUNT,

1 JANUARY – 31 DECEMBER 2007

5. The value of the IRA as a mechanism for WFP's swift response to emerging and rapidly increasing humanitarian needs continued to be demonstrated in 2007. An unprecedented US\$150.7 million was allocated to start and support 57 relief operations: 19 protracted relief and recovery operations (PRROs), 7 special operations (SOs), and 31 emergency operations (EMOPs) of which 16 were immediate-response EMOPs approved under the delegated authority of country and regional directors.



6. Through the IRA, WFP was able to respond swiftly to such emergencies as cyclones and floods in Bangladesh, Madagascar and Mozambique, the hurricane and storms in Central America, civil strife in Chad and the Central African Republic and drought impacts in eastern Africa. The IRA also provided much-needed upfront funding for the repositioning of food in Darfur and Chad and to avoid major pipeline breaks in life-saving operations in Afghanistan, Ethiopia, Nepal and Somalia.
7. Following the Executive Board decision to broaden the use of this facility, IRA funds now support several WFP emergency preparedness efforts. In 2007, emergency preparedness and needs assessments for new emerging situations in eight countries were funded through the IRA.
8. The IRA collaborates with the United Nations Central Emergency Response Fund (CERF) in ensuring WFP's response to life-threatening situations and underfunded emergencies. The CERF became an increasingly important source of funds for WFP in 2007; in-house procedures have been developed to ensure that IRA and CERF applications are complementary rather than overlapping.

| IMMEDIATE RESPONSE ACCOUNT MOVEMENTS, 2003–2007, AT 31 DECEMBER 2007 | | | | | |
|---|-------------|-------------------------|-------------|-------------------------|-------------|
| | 2003 | 2004¹ | 2005 | 2006² | 2007 |
| New contributions | 19.4 | 25.1 | 18.7 | 31.9 | 26.9 |
| Allocations | 56.2 | 87.2 | 103.7 | 136.1 | 150.7 |
| Revolved funds | 38.7 | 41.0 | 63.4 | 82.6 | 85.3 |

¹ Excluding US\$20 million approved by the Executive Board in 2003

² Excluding US\$20 million approved by the Executive Board, transferred from the Programme Support and Administrative (PSA) Equalization Account in 2006

9. Donor contributions of US\$26.9 million were made to the IRA in 2007, a reduction of 16 percent from 2006. To secure the replenishment of the IRA, WFP concentrates on advocacy, faster revolving of the account and securing new contributions. In 2007, US\$85.3 million was revolved. This high level of revolvment was partly the result of easing restrictions on repayment, for example through relaxing bag-marking conditions and allowing revolvment with contributions confirmed within a certain time following the original IRA allocation.
10. The IRA balance stood at US\$27.3 million at the end of 2007, well below the target level of US\$70 million endorsed by the Executive Board, and one of the lowest levels in recent IRA history.

IMMEDIATE RESPONSE ACCOUNT TARGET LEVEL

11. As a flexible funding mechanism, the IRA is critical in allowing WFP to respond proactively to emerging humanitarian situations.
12. The IRA's current target level of US\$70 million was increased from US\$35 million in 2004 to reflect the existing level of WFP's operations and cash flow. The Secretariat is reviewing the adequacy of this target level in the context of soaring food and fuel prices and increasing operational demands on WFP in responding to the new face of hunger.



ANNEX I: 2007 IMMEDIATE RESPONSE ACCOUNT REVOLVED FUNDS

| Operation | | | Project title | Date of revolving | Amount (US\$) |
|--------------------------|------|---------|--|-------------------|---------------|
| Kenya | SO | 10569.0 | Kenya and Somalia Air Operation | 3 January 2007 | 263 158 |
| Kenya | SO | 10569.0 | Kenya and Somalia Air Operation | 3 January 2007 | 2 837 000 |
| Chad | SO | 10338.1 | WFP Humanitarian Air Services in Chad in Support of EMOP 10327.1 | 9 January 2007 | 490 068 |
| Kenya | SO | 10569.0 | Kenya and Somalia Air Operation | 10 January 2007 | 2 436 841 |
| Central African Republic | SO | 10562.0 | Provision of Safe and Efficient Air Transport Services to the Humanitarian Community in Central African Republic | 17 January 2007 | 184 330 |
| Philippines | EMOP | 10574.0 | Assistance to People Affected by Typhoon Reming | 9 February 2007 | 498 344 |
| Burundi | PRRO | 10528.0 | Support to the Stabilization and Recovery of Burundi; Protect and Create Livelihoods While Improving the Nutritional Status of the Most Vulnerable | 19 February 2007 | 484 068 |
| Algeria | PRRO | 10172.1 | Assistance to Western Sahara Refugees | 20 February 2007 | 21 258 |
| Niger | EMOP | 10398.0 | Assistance to Populations Affected by the Drought and the Locust Infestations in 2004 | 5 March 2007 | 50 000 |
| Niger | EMOP | 10398.0 | Assistance to Populations Affected by the Drought and the Locust Infestations in 2004 | 8 March 2007 | 160 447 |
| Nepal | EMOP | 10058.5 | Food Assistance to Bhutanese Refugees in Nepal | 15 March 2007 | 409 208 |
| Niger | EMOP | 10398.0 | Assistance to Populations Affected by the Drought and the Locust Infestations in 2004 | 15 March 2007 | 207 700 |
| Bolivia | EMOP | 10587.0 | Assistance to Flood Victims in Bolivia | 22 March 2007 | 99 631 |
| Central African Republic | SO | 10562.0 | Provision of Safe and Efficient Air Transport Services to the Humanitarian Community in Central African Republic | 22 March 2007 | 102 707 |
| Burundi | PRRO | 10528.0 | Support to the Stabilization and Recovery of Burundi; Protect and Create Livelihoods While Improving the Nutritional Status of the Most Vulnerable | 26 March 2007 | 1 297 916 |
| Ethiopia | PRRO | 10127.2 | Food Assistance to Sudanese, Somali and Eritrean Refugees | 26 March 2007 | 416 269 |
| Sudan | EMOP | 10557.0 | Food Assistance to Population Affected by Conflicts | 27 March 2007 | 1 366 498 |
| Somalia | PRRO | 10191.1 | Food Aid for Relief and Recovery | 29 March 2007 | 1 230 493 |
| Algeria | PRRO | 10172.1 | Assistance to Western Sahara Refugees | 2 April 2007 | 998 808 |
| Burundi | PRRO | 10528.0 | Support to the Stabilization and Recovery of Burundi; Protect and Create Livelihoods While Improving the Nutritional Status of the Most Vulnerable | 2 April 2007 | 1 000 000 |
| Lebanon | EMOP | 10532.0 | Preparedness in Lebanon | 2 April 2007 | 83 410 |



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ANNEX I: 2007 IMMEDIATE RESPONSE ACCOUNT REVOLVED FUNDS

| Operation | | | Project title | Date of revolving | Amount (US\$) |
|--|------|---------|--|-------------------|---------------|
| Mozambique | SO | 10591.0 | Floods in Zambeze River and Cyclone Flavio Disaster | 3 April 2007 | 1 000 000 |
| Burundi | PRRO | 10528.0 | Support to the Stabilization and Recovery of Burundi; Protect and Create Livelihoods While Improving the Nutritional Status of the Most Vulnerable | 4 April 2007 | 662 252 |
| Guatemala | PRRO | 10457.0 | Recovery and Prevention of Malnutrition for Vulnerable Groups | 4 April 2007 | 482 207 |
| Burundi | PRRO | 10528.0 | Support to the Stabilization and Recovery of Burundi; Protect and Create Livelihoods While Improving the Nutritional Status of the Most Vulnerable | 4 April 2007 | 132 450 |
| Guatemala | EMOP | 10497.0 | Assistance to the Food-Insecure Population Affected by Hurricane Stan | 11 April 2007 | 20 962 |
| Sri Lanka | PRRO | 10067.1 | Assistance to Vulnerable Groups for Peacebuilding in Conflict-Affected Areas | 11 April 2007 | 72 867 |
| Mozambique | PRRO | 10310.0 | Assistance to Populations in Southern Africa Region | 16 April 2007 | 2 808 600 |
| Central African Republic | PRRO | 10189.1 | Assistance to Populations Affected by Armed Conflicts | 16 April 2007 | 332 219 |
| Central African Republic | PRRO | 10189.1 | Assistance to Populations Affected by Armed Conflicts | 16 April 2007 | 408 155 |
| Nepal | EMOP | 10523.0 | Food Assistance to Drought-Affected Populations of Mid-West and Far-West Nepal | 17 April 2007 | 195 044 |
| Ethiopia | PRRO | 10127.2 | Food Assistance to Sudanese, Somali and Eritrean Refugees | 2 May 2007 | 521 494 |
| Ethiopia | PRRO | 10127.2 | Food Assistance to Sudanese, Somali and Eritrean Refugees | 2 May 2007 | 535 671 |
| Somalia | PRRO | 10191.0 | Food Aid for Relief and Recovery | 4 May 2007 | 60 114 |
| Somalia | PRRO | 10191.0 | Food Aid for Relief and Recovery | 4 May 2007 | 52 440 |
| Côte d'Ivoire | PRRO | 10372.0 | Response to the Côte d'Ivoire Crisis and its Regional Impact in Burkina Faso, Côte d'Ivoire, Ghana and Mali | 8 May 2007 | 139 304 |
| Sudan | EMOP | 10557.0 | Food Assistance to Population Affected by Conflicts | 8 May 2007 | 2 662 558 |
| WAC Regional | PRRO | 10064.3 | Post-Conflict Transition in West Africa Coastal (WAC) Countries | 10 May 2007 | 2 602 977 |
| Madagascar | SO | 10664.0 | Logistics Support to Relief Operation for Vulnerable Population Affected by Cyclone Indlha in Madagascar | 11 May 2007 | 273 224 |
| Democratic People's Republic of Korea (DPRK) | EMOP | 10141.3 | Assistance to Vulnerable Groups in DPRK | 17 May 2007 | 250 043 |
| Central African Republic | PRRO | 10189.1 | Assistance to Populations Affected by Armed Conflicts | 17 May 2007 | 1 363 251 |



ANNEX I: 2007 IMMEDIATE RESPONSE ACCOUNT REVOLVED FUNDS

| Operation | | | Project title | Date of revolving | Amount (US\$) |
|------------------------------------|------|---------|--|-------------------|---------------|
| Kenya | EMOP | 10374.0 | Food Assistance to Drought-Affected People in Kenya | 18 May 2007 | 663 554 |
| Somalia | PRRO | 10191.1 | Food Aid for Relief and Recovery | 21 May 2007 | 782 209 |
| Kenya | EMOP | 10374.0 | Food Assistance to Drought-Affected People in Kenya | 22 May 2007 | 1 551 500 |
| Burundi | PRRO | 10528.0 | Support to the Stabilization and Recovery of Burundi; Protect and Create Livelihoods While Improving the Nutritional Status of the Most Vulnerable | 24 May 2007 | 655 751 |
| Nepal | EMOP | 10058.5 | Food Assistance to Bhutanese Refugees in Nepal | 24 May 2007 | 1 986 755 |
| Sudan | EMOP | 10557.0 | Food Assistance to Population Affected by Conflicts | 24 May 2007 | 3 253 435 |
| Kenya | EMOP | 10374.0 | Food Assistance to Drought-Affected People in Kenya | 30 May 2007 | 705 504 |
| Kenya | EMOP | 10374.0 | Food Assistance to Drought-Affected People in Kenya | 30 May 2007 | 136 777 |
| Kenya | EMOP | 10374.0 | Food Assistance to Drought-Affected People in Kenya | 30 May 2007 | 378 824 |
| Tanzania, United Republic of | PRRO | 10529.0 | Assistance to Refugees in Camps and Vulnerable Households Among the Host Population in North-Western Tanzania | 31 May 2007 | 5 153 722 |
| Kenya | PRRO | 10258.1 | Food Assistance for Somali and Sudanese Refugees | 31 May 2007 | 632 915 |
| Kenya | PRRO | 10258.1 | Food Assistance for Somali and Sudanese Refugees | 1 June 2007 | 165 097 |
| Kenya | PRRO | 10258.1 | Food Assistance for Somali and Sudanese Refugees | 4 June 2007 | 668 582 |
| Kenya | EMOP | 10374.0 | Food Assistance to Drought-Affected People in Kenya | 12 June 2007 | 821 662 |
| Madagascar | SO | 10664.0 | Logistics Support to Relief Operation for Vulnerable Population Affected by Cyclone Indlha in Madagascar | 15 June 2007 | 175 000 |
| Timor-Leste | PRRO | 10388.0 | Investing in People's Future through Safety Net and Emergency Preparedness and Response | 26 June 2007 | 807 574 |
| Ethiopia | PRRO | 10127.2 | Food Assistance to Sudanese, Somali and Eritrean Refugees | 28 June 2007 | 683 060 |
| Kenya | EMOP | 10374.0 | Food Assistance to Drought-Affected People in Kenya | 28 June 2007 | 96 700 |
| Democratic Republic of Congo (DRC) | PRRO | 10288.0 | Protracted Relief and Recovery Operation for Populations Affected by Armed Conflict | 2 July 2007 | 33 456 |
| Chad | EMOP | 10559.0 | Assistance to Sudanese Refugees, Internally Displaced, IDP Host Communities and Refugees-Affected Local Population in Eastern Chad | 4 July 2007 | 4 775 909 |
| DRC | PRRO | 10288.0 | Protracted Relief and Recovery Operation for Populations Affected by Armed Conflict | 5 July 2007 | 336 022 |
| Mozambique | PRRO | 10310.0 | Assistance to Populations in Southern Africa Region | 5 July 2007 | 1 000 000 |



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ANNEX I: 2007 IMMEDIATE RESPONSE ACCOUNT REVOLVED FUNDS

| Operation | | | Project title | Date of revolving | Amount (US\$) |
|-------------|------|---------|--|-------------------|---------------|
| Burundi | PRRO | 10528.0 | Support to the Stabilization and Recovery of Burundi; Protect and Create Livelihoods While Improving the Nutritional Status of the Most Vulnerable | 6 July 2007 | 819 662 |
| DRC | PRRO | 10288.0 | Protracted Relief and Recovery Operation for Populations Affected by Armed Conflict | 10 July 2007 | 1 454 |
| Madagascar | SO | 10664.0 | Logistics Support to Relief Operation for Vulnerable Population Affected by Cyclone Indlha in Madagascar | 16 July 2007 | 200 453 |
| Kenya | PRRO | 10258.1 | Food Assistance for Somali and Sudanese Refugees | 19 July 2007 | 38 944 |
| Burundi | PRRO | 10528.0 | Support to the Stabilization and Recovery of Burundi; Protect and Create Livelihoods While Improving the Nutritional Status of the Most Vulnerable | 25 July 2007 | 51 725 |
| Burundi | PRRO | 10528.0 | Support to the Stabilization and Recovery of Burundi; Protect and Create Livelihoods While Improving the Nutritional Status of the Most Vulnerable | 26 July 2007 | 261 303 |
| Kenya | PRRO | 10258.1 | Food Assistance for Somali and Sudanese Refugees | 26 July 2007 | 2 373 |
| Ethiopia | PRRO | 10362.0 | Enabling Livelihood Protection and Promotion | 26 July 2007 | 8 086 |
| Afghanistan | PRRO | 10427.0 | Post-Conflict Relief and Rehabilitation in the Islamic Republic of Afghanistan | 26 July 2007 | 675 676 |
| Cuba | EMOP | 10423.0 | Prolonged Drought in the Eastern Region of Cuba | 3 August 2007 | 2 206 |
| Kenya | EMOP | 10374.0 | Food Assistance to Drought-Affected People in Kenya | 6 August 2007 | 31 116 |
| Kenya | EMOP | 10374.0 | Food Assistance to Drought-Affected People in Kenya | 6 August 2007 | 23 896 |
| Kenya | EMOP | 10374.0 | Food Assistance to Drought-Affected People in Kenya | 6 August 2007 | 9 271 |
| Kenya | EMOP | 10374.0 | Food Assistance to Drought-Affected People in Kenya | 6 August 2007 | 8 530 |
| Kenya | EMOP | 10374.0 | Food Assistance to Drought-Affected People in Kenya | 6 August 2007 | 6 254 |
| Kenya | EMOP | 10374.0 | Food Assistance to Drought-Affected People in Kenya | 7 August 2007 | 1 011 136 |
| Kenya | EMOP | 10374.0 | Food Assistance to Drought-Affected People in Kenya | 7 August 2007 | 43 923 |
| Kenya | EMOP | 10374.0 | Food Assistance to Drought-Affected People in Kenya | 7 August 2007 | 16 524 |
| Kenya | EMOP | 10374.0 | Food Assistance to Drought-Affected People in Kenya | 7 August 2007 | 6 196 |
| Kenya | EMOP | 10374.0 | Food Assistance to Drought-Affected People in Kenya | 7 August 2007 | 5 618 |
| Kenya | PRRO | 10258.1 | Food Assistance for Somali and Sudanese Refugees | 7 August 2007 | 45 363 |
| Ethiopia | PRRO | 10362.0 | Enabling Livelihood Protection and Promotion | 10 August 2007 | 6 552 893 |
| Mozambique | PRRO | 10310.0 | Assistance to Populations in Southern Africa Region | 10 August 2007 | 500 000 |



ANNEX I: 2007 IMMEDIATE RESPONSE ACCOUNT REVOLVED FUNDS

| Operation | | | Project title | Date of revolving | Amount (US\$) |
|--------------------------|------|---------|---|-------------------|---------------|
| Chad | SO | 10560.0 | WFP Humanitarian Air Services in Chad in Support of EMOP 10559.0 - Assistance to Sudanese Refugees, Internally Displaced, IDP Host Communities and Refugees-Affected Local Population in Eastern Chad | 30 August 2007 | 400 000 |
| Colombia | EMOP | 10686.0 | Assistance for Victims by Flooding in the Mojana Region and the Department of Cordoba | 30 August 2007 | 448 611 |
| Afghanistan | PRRO | 10427.0 | Post-Conflict Relief and Rehabilitation in the Islamic Republic of Afghanistan | 31 August 2007 | 986 388 |
| DRC | PRRO | 10288.0 | Protracted Relief and Recovery Operation for Populations Affected by Armed Conflict | 7 September 2007 | 93 596 |
| DPRK | EMOP | 10689.0 | Emergency Assistance to Flood-Affected Populations | 12 September 2007 | 1 005 139 |
| DPRK | EMOP | 10689.0 | Emergency Assistance to Flood-Affected Populations | 12 September 2007 | 471 376 |
| Ethiopia | PRRO | 10127.2 | Food Assistance to Sudanese, Somali and Eritrean Refugees | 18 September 2007 | 1 231 304 |
| Mauritania | PRRO | 10359.0 | Strengthening the Means of Subsistence of Drought-Affected Populations | 4 October 2007 | 1 362 398 |
| Jamaica and Belize | EMOP | 10692.0 | Assistance to Victims of Hurricane Dean in Jamaica and Belize | 5 October 2007 | 49 704 |
| DPRK | EMOP | 10689.0 | Emergency Assistance to Flood-Affected Populations | 5 October 2007 | 487 073 |
| DPRK | EMOP | 10689.0 | Emergency Assistance to Flood-Affected Populations | 5 October 2007 | 636 412 |
| Afghanistan | PRRO | 10427.0 | Post-Conflict Relief and Rehabilitation in Islamic Republic of Afghanistan | 10 October 2007 | 1 362 397 |
| Uganda | EMOP | 10705.0 | Assistance for Flood-Affected Persons as Part of the Relief of Refugees IDPs and Vulnerable Groups | 11 October 2007 | 50 000 |
| Mozambique | PRRO | 10310.0 | Assistance to Populations in Southern Africa Region | 22 October 2007 | 12 124 |
| Central African Republic | PRRO | 10189.1 | Assistance to Populations Affected by Armed Conflicts | 24 October 2007 | 318 025 |
| Central African Republic | PRRO | 10189.1 | Assistance to Populations Affected by Armed Conflicts | 26 October 2007 | 339 625 |
| Afghanistan | PRRO | 10427.0 | Post-Conflict Relief and Rehabilitation in the Islamic Republic of Afghanistan | 13 November 2007 | 2 835 548 |
| Central African Republic | PRRO | 10189.1 | Assistance to Populations Affected by Armed Conflicts | 16 November 2007 | 708 348 |
| Burkina Faso | PRRO | 10541.0 | Reversing Growing Undernutrition in Food-Insecure Regions | 16 November 2007 | 1 300 000 |
| Afghanistan | PRRO | 10427.0 | Post-Conflict Relief and Rehabilitation in the Islamic Republic of Afghanistan | 27 November 2007 | 720 458 |
| Lesotho | PRRO | 10310.0 | Assistance to Populations in Southern Africa Region | 28 November 2007 | 360 230 |



ANNEX I: 2007 IMMEDIATE RESPONSE ACCOUNT REVOLVED FUNDS

| Operation | | | Project title | Date of revolving | Amount (US\$) |
|----------------|------|---------|--|-------------------|-------------------|
| Swaziland | PRRO | 10310.0 | Assistance to Populations in Southern Africa Region | 28 November 2007 | 360 230 |
| Kenya | EMOP | 10374.0 | Food Assistance to Drought-Affected People in Kenya | 28 November 2007 | 216 240 |
| Afghanistan | PRRO | 10427.0 | Post-Conflict Relief and Rehabilitation in the Islamic Republic of Afghanistan | 28 November 2007 | 576 369 |
| Ghana and Togo | SO | 10707.0 | Provision of Logistics Support to Flood Affected Population in Ghana and Togo | 29 November 2007 | 1 070 000 |
| Kenya | PRRO | 10258.1 | Food Assistance for Somali and Sudanese Refugees | 30 November 2007 | 36 112 |
| Kenya | PRRO | 10258.1 | Food Assistance for Somali and Sudanese Refugees | 30 November 2007 | 52 143 |
| Philippines | PRRO | 10489.0 | Assistance to the Conflict-Affected Mindanao | 7 December 2007 | 49 309 |
| Philippines | PRRO | 10489.0 | Assistance to the Conflict-Affected Mindanao | 7 December 2007 | 150 000 |
| Afghanistan | PRRO | 10427.0 | Post-Conflict Relief and Rehabilitation in the Islamic Republic of Afghanistan | 10 December 2007 | 705 272 |
| Bangladesh | EMOP | 10715.0 | Assistance to Victims of Cyclone Sidr | 18 December 2007 | 619 596 |
| Malawi | PRRO | 10310.0 | Assistance to Populations in Southern Africa Region | 19 December 2007 | 30 154 |
| Malawi | PRRO | 10310.0 | Assistance to Populations in Southern Africa Region | 19 December 2007 | 26 672 |
| Ethiopia | PRRO | 10665.0 | Responding to Human Crises and Food Insecurity | 21 December 2007 | 147 493 |
| Somalia | PRRO | 10191.1 | Food Aid for Relief and Recovery | 24 December 2007 | 1 080 692 |
| Total | | | | | 85 299 634 |



ANNEX II: 2007 IMMEDIATE RESPONSE ACCOUNT ALLOCATIONS AS AT 31 DECEMBER 2007

| Recipient | Operation | Project no. | Title | Date of Approval | Approved Allocation (US\$) |
|--|-----------|-------------|--|-------------------|----------------------------|
| Immediate Response EMOPs Approved Under Country/Regional Directors' Delegated Authority | | | | | |
| Peru | EMOP | 10585.0 | Assistance to Flood Victims in Northeastern Peru | 31 January 2007 | 497 471 |
| Bolivia | EMOP | 10587.0 | Assistance to Flood Victims in Bolivia | 8 February 2007 | 456 217 |
| Yemen | EMOP | 10675.0 | Assistance to IDPs in Sa'ada Governorate | 28 May 2007 | 443 072 |
| Pakistan | EMOP | 10679.0 | Assistance for Flood-Affected Persons in Balochistan | 6 July 2007 | 500 000 |
| Peru | EMOP | 10685.0 | Frost in Highlands of Peru | 17 July 2007 | 488 453 |
| Colombia | EMOP | 10686.0 | Assistance for Victims by Flooding in the Mojana Region and the Department of Cordoba | 2 August 2007 | 448 611 |
| Nepal | EMOP | 10687.0 | Assistance for Populations Affected by Flooding in Nepal | 7 August 2007 | 500 000 |
| Peru | EMOP | 10690.0 | Earthquake on the South Coast of Peru | 17 August 2007 | 496 954 |
| Central America Region | EMOP | 10692.0 | Assistance to Victims of Hurricane Dean in Jamaica and Belize | 30 August 2007 | 256 131 |
| Nicaragua | EMOP | 10695.0 | Assistance to Victims of Hurricane Felix in the North Atlantic Region | 7 September 2007 | 499 925 |
| Ghana | EMOP | 10703.0 | Assistance for Flood-Affected Populations in Ghana | 21 September 2007 | 499 790 |
| Uganda | EMOP | 10705.0 | Assistance for Flood-Affected Persons as Part of the Relief of Refugees IDPs and Vulnerable Groups | 24 September 2007 | 499 938 |
| Dominican Republic | EMOP | 10711.0 | Assistance to Victims of Tropical Storm Noel | 2 November 2007 | 487 674 |
| Mexico | EMOP | 10712.0 | Assistance to Victims of Flooding | 6 November 2007 | 499 690 |
| Cuba | EMOP | 10719.0 | Assistance to Victims of Flooding in Eastern Cuba | 17 December 2007 | 497 579 |
| Dominican Republic | EMOP | 10722.0 | Assistance to Victims of Tropical Storm Olga | 28 December 2007 | 495 203 |
| Subtotal | | | | | 7 566 708 |



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ANNEX II: 2007 IMMEDIATE RESPONSE ACCOUNT ALLOCATIONS AS AT 31 DECEMBER 2007

| Recipient | Operation | Project no. | Title | Date of Approval | Approved Allocation (US\$) |
|--------------------------------|-----------|-------------|---|-------------------|----------------------------|
| Preparedness Activities | | | | | |
| Mozambique | EMOP | 10592.0 | Emergency Needs Assessment and Preparedness Activities in Mozambique | 6 February 2007 | 108 391 |
| WAC Regional | EMOP | 10617.0 | Preparedness for Guinea and Six Surrounding Countries | 20 February 2007 | 155 845 |
| Zimbabwe | PRRO | 10667.0 | Preparedness Activities in Zimbabwe | 25 April 2007 | 205 000 |
| Madagascar | EMOP | 10669.0 | Preparedness Activities in Madagascar | 03 May 2007 | 97 113 |
| Horn of Africa | EMOP | 10683.0 | Preparedness Activities in the Horn of Africa (Somalia, Kenya, Ethiopia, Djibouti) | 10 July 2007 | 189 658 |
| Central America Region | EMOP | 10696.0 | ODP Regional Bureau for Preparedness Activity | 7 September 2007 | 30 602 |
| Great Lakes Region | EMOP | 10699.0 | Preparedness Activities in the Great Lakes Region | 11 September 2007 | 187 045 |
| Uganda | EMOP | 10701.0 | Preparedness and Assessment Activities in Response to Floods in Northern Eastern Uganda | 18 September 2007 | 200 000 |
| Subtotal | | | | | 1 173 654 |
| Allocations | | | | | |
| Ethiopia | PRRO | 10127.2 | Food Assistance to Sudanese, Somali and Eritrean Refugees | 9 January 2007 | 3 572 000 |
| Chad | EMOP | 10559.0 | Assistance to Sudanese Refugees, Internally Displaced, IDP Host Communities and Refugees-Affected Local Population in Eastern Chad | 10 January 2007 | 5 000 000 |
| Sudan | EMOP | 10557.0 | Food Assistance to Population Affected by Conflicts | 15 January 2007 | 8 000 000 |
| WAC Regional | PRRO | 10064.3 | Post-Conflict Transition in West Africa Coastal Countries | 24 January 2007 | 2 631 579 |
| Chad | SO | 10560.0 | WFP Humanitarian Air Services in Chad in Support of EMOP 10559.0 – Assistance to Sudanese Refugees, Internally Displaced, IDP Host Communities and Refugees-Affected Local Population in Eastern Chad | 25 January 2007 | 1 000 000 |
| Nepal | EMOP | 10058.5 | Food Assistance to Bhutanese Refugees in Nepal | 2 February 2007 | 1 400 000 |
| Guatemala | PRRO | 10457.0 | Recovery and Prevention of Malnutrition for Vulnerable Groups | 8 February 2007 | 500 000 |
| Burundi | PRRO | 10528.0 | Support to the Stabilization and Recovery of Burundi; Protect and Create Livelihoods While Improving the Nutritional Status of the Most Vulnerable | 13 February 2007 | 5 000 000 |



ANNEX II: 2007 IMMEDIATE RESPONSE ACCOUNT ALLOCATIONS AS AT 31 DECEMBER 2007

| Recipient | Operation | Project no. | Title | Date of Approval | Approved Allocation (US\$) |
|------------------------------|-----------|-------------|---|------------------|----------------------------|
| Mozambique | PRRO | 10310.0 | Assistance to Populations in Southern Africa Region | 15 February 2007 | 1 000 000 |
| Mozambique | PRRO | 10310.0 | Assistance to Populations in Southern Africa Region | 23 February 2007 | 1 808 600 |
| Mozambique | SO | 10591.0 | Floods in Zambeze River and Cyclone Flavio Disaster | 23 February 2007 | 1 000 000 |
| Tanzania, United Republic of | PRRO | 10529.0 | Assistance to Refugees in Camps and Vulnerable Households Among the Host Population in North-Western Tanzania | 2 March 2007 | 1 500 000 |
| Algeria | PRRO | 10172.1 | Assistance to Western Sahara Refugees | 7 March 2007 | 1 000 000 |
| Central African Republic | PRRO | 10189.1 | Assistance to Populations Affected by Armed Conflicts | 19 March 2007 | 4 000 000 |
| Tanzania, United Republic of | PRRO | 10529.0 | Assistance to Refugees in Camps and Vulnerable Households Among the Host Population in North-Western Tanzania | 26 March 2007 | 4 000 000 |
| Madagascar | SO | 10664.0 | Logistics Support to Relief Operation for Vulnerable Population Affected by Cyclone Indlha in Madagascar | 12 April 2007 | 648 677 |
| Mozambique | PRRO | 10310.0 | Assistance to Populations in South Africa Regional | 24 April 2007 | 1 400 000 |
| Central African Republic | SO | 10620.0 | Logistics Augmentation in Support of PRRO 10189.1 | 15 May 2007 | 1 300 000 |
| Ethiopia | PRRO | 10362.0 | Enabling Livelihood Protection and Promotion | 16 May 2007 | 6 680 200 |
| Côte d'Ivoire | PRRO | 10672.0 | Assistance to Populations Affected by the Côte d'Ivoire Protracted Crisis | 7 June 2007 | 8 025 000 |
| WAC Regional | SO | 10061.3 | Air Passenger Service in West Africa Coastal Countries: Côte d'Ivoire, Guinea, Liberia, Sierra Leone | 22 June 2007 | 1 987 097 |
| Sierra Leone | PRRO | 10554.0 | Food Assistance to Refugee and Returnee-Affected Areas of Sierra Leone | 25 June 2007 | 3 000 000 |
| Liberia | PRRO | 10454.0 | Food Assistance for Relief and Recovery in Post-Conflict Liberia | 25 June 2007 | 7 065 634 |
| Mauritania | PRRO | 10359.0 | Strengthening the Means of Subsistence of Drought-Affected Populations | 26 June 2007 | 2 245 000 |
| Afghanistan | PRRO | 10427.0 | Post-Conflict Relief and Rehabilitation in the Islamic Republic of Afghanistan | 12 July 2007 | 9 913 186 |
| Somalia | PRRO | 10191.1 | Food Aid for Relief and Recovery | 18 July 2007 | 9 215 546 |
| Burkina Faso | PRRO | 10541.0 | Reversing Growing Undernutrition in Food-Insecure Regions | 31 August 2007 | 1 300 000 |
| DPRK | EMOP | 10689.0 | Emergency Assistance to Flood-Affected Populations | 3 September 2007 | 2 600 000 |
| Uganda | SO | 10704.0 | Provision of Air Support and Logistics Augmentation in Support of the Affected Population in Uganda | 8 October 2007 | 1 259 320 |



WFP

ANNEX II: 2007 IMMEDIATE RESPONSE ACCOUNT ALLOCATIONS AS AT 31 DECEMBER 2007

| Recipient | Operation | Project no. | Title | Date of Approval | Approved Allocation (US\$) |
|--------------------|------------------|--------------------|--|-------------------------|-----------------------------------|
| Ghana and Togo | SO | 10707.0 | Provision of Logistics Support to Flood-Affected Population in Ghana and Togo | 17 October 2007 | 1 070 000 |
| Sudan | EMOP | 10693.0 | Food Assistance to Population Affected by Conflicts | 19 October 2007 | 9 600 000 |
| Chad | EMOP | 10559.0 | Assistance to Sudanese Refugees, Internally Displaced, IDP Host Communities and Refugees-Affected Local Population in Eastern Chad | 26 October 2007 | 7 900 000 |
| Bangladesh | EMOP | 10715.0 | Assistance to Victims of Cyclone Sidr | 26 November 2007 | 9 800 000 |
| Ethiopia | PRRO | 10665.0 | Responding to Human Crises and Food Insecurity | 3 December 2007 | 4 500 000 |
| Kenya | EMOP | 10374.0 | Food Assistance to Drought-Affected People in Kenya | 17 December 2007 | 3 473 543 |
| Algeria | PRRO | 10172.2 | Assistance to the Western Saharan Refugees | 19 December 2007 | 2 900 000 |
| Syria and Iraq | EMOP | 10717.0 | Assistance to Displaced Iraqis in Iraq and Syria | 27 December 2007 | 4 662 693 |
| Subtotal | | | | | 141 958 075 |
| Grand Total | | | | | 150 698 437 |



ANNEX III: CONTRIBUTIONS TO THE IMMEDIATE RESPONSE ACCOUNT AS AT 31 DECEMBER 2007 (US\$)

| Donor | 1998 | 1999 | 2000* | 2001 | 2002 | 2003 | 2004* | 2005 | 2006* | 2007 |
|-------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|
| Algeria | - | - | - | - | - | - | - | - | 2 511 | - |
| Argentina | - | - | - | 6 793 | - | - | - | - | - | - |
| Australia | 666 290 | - | 721 418 | 162 574 | - | - | - | 22 362 | 3 818 684 | - |
| Austria | - | 13 430 | - | 73 580 | - | - | - | - | 14 176 | - |
| Belgium | - | 997 873 | 322 827 | - | 132 358 | - | - | - | - | 1 000 000 |
| Canada | - | 8 400 000 | 2 187 874 | 1 998 105 | 1 863 354 | 4 141 083 | 4 529 355 | 4 838 710 | 10 526 316 | 6 568 753 |
| China | - | - | - | - | - | - | - | - | - | 13 917 |
| Cuba | - | - | - | 23 272 | - | - | - | - | - | - |
| Cyprus | - | - | - | - | - | 4 630 | 4 629 | - | - | - |
| Denmark | 1 078 582 | 713 267 | 910 273 | 969 602 | - | - | - | 1 000 000 | - | - |
| Faroe Islands | - | - | - | - | - | - | - | - | 27 398 | - |
| Finland | 548 948 | 541 419 | 423 351 | 40 927 | 490 364 | 8 607 | - | 588 235 | 31 579 | 104 667 |
| France | - | - | 100 984 | 714 029 | - | - | 1 694 960 | 410 619 | 217 654 | 596 215 |
| Germany | - | - | - | - | - | - | - | - | 3 807 107 | 1 474 926 |
| Greece | - | - | - | - | - | - | 15 555 | - | - | 19 168 |
| Holy See | - | - | - | - | 10 000 | - | - | - | - | - |
| Iceland | - | - | - | - | - | - | 18 469 | - | - | 3 676 |
| Indonesia | - | - | - | - | - | - | - | - | - | 243 |
| Ireland | - | - | 296 700 | 386 257 | 462 021 | 1 681 797 | 977 252 | 1 222 194 | 1 253 753 | 1 807 945 |
| Israel | - | - | - | - | - | - | - | - | - | 531 |
| Italy | 19 200 | - | - | 12 502 | - | 583 009 | - | - | 5 577 | - |
| Japan | 937 009 | 700 000 | 1 217 943 | 700 000 | 400 000 | 1 857 197 | 9 274 925 | 504 689 | 400 727 | 400 000 |
| Republic of Korea | - | - | - | - | - | - | - | 6 129 | 7 683 | - |
| Liechtenstein | | | | | | | | | | 43 104 |



ANNEX III: CONTRIBUTIONS TO THE IMMEDIATE RESPONSE ACCOUNT AS AT 31 DECEMBER 2007 (US\$)

| Donor | 1998 | 1999 | 2000* | 2001 | 2002 | 2003 | 2004* | 2005 | 2006* | 2007 |
|--------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Malaysia | | | | | | | | | | |
| Netherlands | 4 800 000 | 3 900 000 | 4 532 079 | 3 661 694 | 2 992 958 | 3 549 061 | 4 146 341 | 5 680 317 | 5 014 907 | 5 336 455 |
| New Zealand | - | - | - | - | - | 86 207 | - | - | 752 056 | - |
| Norway | 1 978 892 | 1 901 141 | 1 686 608 | 2 297 864 | 1 989 390 | 2 141 964 | 2 404 855 | 2 785 648 | 2 693 560 | 4 849 706 |
| Singapore | - | - | - | - | - | - | - | - | - | - |
| South Africa | - | - | - | - | - | - | 1 409 | - | - | - |
| Spain | - | - | 532 831 | 8 468 | - | - | - | - | - | - |
| Sweden | 2 000 000 | 3 000 000 | 2 287 398 | 107 370 | 2 419 315 | 2 421 320 | 1 473 | - | 1 108 156 | 3 001 324 |
| Switzerland | 1 118 135 | 1 713 479 | 1 180 368 | 908 528 | 1 236 216 | 2 875 592 | 2 021 263 | 1 590 858 | 1 568 781 | 1 640 404 |
| Thailand | - | - | 10 582 | - | - | - | - | 1 436 | - | - |
| United Kingdom | - | - | 1 589 | 283 436 | 493 790 | - | - | - | 670 718 | - |
| United States of America | 2 000 000 | 2 000 000 | 1 500 000 | - | 50 000 | - | - | - | - | - |
| Others** | - | - | 50 454 | 37 581 | - | 1 500 | - | - | - | 40 200 |
| TOTAL | 15 147 056 | 23 880 609 | 17 963 280 | 12 392 582 | 12 539 766 | 19 351 967 | 25 090 486 | 18 651 197 | 31 921 343 | 26 901 234 |

* Excluding reprogramming approved by the Executive Board: US\$7.5 million in 2000; US\$20 million in 2003; and US\$20 million in 2006

** "Others" includes United Nations common funds and agencies



ACRONYMS USED IN THE DOCUMENT

| | |
|------|---|
| CERF | United Nations Central Emergency Response Fund |
| CFA | Committee on Food Aid Policies and Programmes |
| DPRK | Democratic People's Republic of Korea |
| DRC | Democratic Republic of Congo |
| EMOP | emergency operation |
| IDP | internally displaced person |
| IRA | Immediate Response Account |
| ODP | Regional Bureau Latin America and the Caribbean |
| PRRO | protracted relief and recovery operation |
| PSA | Programme Support and Administrative |
| SO | special operation |
| WAC | West Africa Coastal |