



World Food Programme

SAVING LIVES
CHANGING LIVES

Update to the WFP Management Plan (2025-2027)

Annual Session of the Executive Board

23-26 June 2025

Elements included in the MP Update



For noting

- **Reduced Contribution Forecast** – from USD 8.0 billion to **USD 6.4 billion**
- **Revised Operational Requirements and Implementation Plan** – Operational requirements from USD 16.9B to **19.1B** and Implementation plan from USD 8.8B to **9.6B**
- **Reorganization phase III** – Implementation of **WFP's One Integrated Global Headquarters model** to remove duplication, fragmentation and unnecessary bureaucracy and increase collaboration, efficiency and accountability
- **Updated PSA utilization plan** – introduction of cost containment measures implemented across the organization



For EB's approval

- Proposed uses of Unearmarked General Fund for **Country Office safety net (up to USD 40 million allocation); Workforce Management (up to USD 40 million allocation) and Insurance Captive (USD 70 million allocation)**

Proposed use of unearmarked General Fund

(USD million)



	Original MP 2025	Updated MP 2025
Balance at 1 January 2025	414.0	480.8
Projected 2025 earnings	155.0	121.1
Previously approved 2025 uses*	154.8	154.8
Proposed new uses for approval		150.0
<i>Country Office safety net</i>		40.0
<i>Workforce management</i>		40.0
<i>Captive insurance replenishment</i>		70.0
Projected balance at 31 December 2025	414.2	297.1
Prudent balance	150.0	150.0

*Replenishment of the Immediate Response Account (USD 75 m), critical corporate initiatives (USD 30.4 million), individual fundraising model (USD 20 m), workforce management (USD 20 m), health insurance fund (USD 7 m), and treasury management (USD 2.4 m)

THANK YOU