

**Chief Financial Officer Division (CFO)** 

### **ANNUAL PERFORMANCE REPORT 2024**

**Executive Board – Annual Session** 

**World Food** Programme

SAVING LIVES CHANGING LIVES

23-26 June 2025

### **Unprecedented humanitarian needs outpaced available contributions**

#### **CONTRIBUTIONS VS NEEDS (USD)** Contribution Funding Operational requirements revenue gap 18.2**B** 9.8**B** 2024 46% 64% 22.8B 2023 8.3B 34% 14.1B 21.4B 2022 36% 14.8B 9.4B 2021 39% 8.4B 2020 13.7B 36% 12.5B 2019 8.0B





## Expenditures were concentrated on humanitarian assistance and crisis response

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Direct expenditures exclude indirect support costs

- Country offices **prioritized** the allocation of most resources to crisis-related programmes (78% of total direct expenditures)
- WFP responded to **emergencies** in 47 countries with active emergencies, corporate attention or corporate scale-up status
- Resilience building and root causes together accounted for 22 percent of total expenditure, as was the case in 2023.



# WFP's performance against its high-level targets

SO1 – Saving lives in emergencies	SO2 – Improved nutrition	SO3 – Improved livelihoods	SO4 – Strengthened national systems	SO5 – Strengthened humanitarian and development action
Expenditures (USD)	Expenditures (USD)	Expenditures (USD)	Expenditures (USD)	Expenditures (USD)
5.5B	887M	560M	229M	708M
50% of needs	40% of needs	41% of needs	50% of needs	59% of needs
Key Achievement	Key Achievement	Key Achievement	Key Achievement	Key Achievement
<b>90M</b>	18.8M	<b>20.4M</b>	<b>76</b>	<b>\$</b> 1,573
people reached through emergency assistance	women and children reached to prevent and treat malnutrition in the first 1,000 days of life	<b>people</b> assisted to develop more <b>resilient livelihoods</b>	countries enabled to improve their national social systems toward zero hunger	partners supported through all supply chain services
HLT Indicator Performance	HLT Indicator Performance	HLT Indicator Performance	HLT Indicator Performance	HLT Indicator Performance
17% 33% 17% 33%	80% 20%	25% <b>75%</b>	100%	100%

<25% ≥25-50% ≥50-75% ≥75%</p>

\*share of indicators by performance threshold

## **Management performance facilitated operations**

- PSA expenditures totalled USD 480.9 million, reducing the overhead budget by 15 percent (USD 87 million)
- **USD 60 million** was distributed to 38 country offices as a **safety net**.

- A re-organization led to a significantly leaner organizational structure, enhanced institutional coherence, clearer lines of accountability, better support to field operations.
- The **Global Assurance Project** advanced our commitment to meeting assurance standards in country offices.



## Q&A THANK YOU

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