



**Chief Financial Officer Division (CFO)**

# **ANNUAL PERFORMANCE REPORT 2023**

**Executive Board – Annual Session**

**24-28 June 2024**



**World Food Programme**

**SAVING LIVES  
CHANGING LIVES**

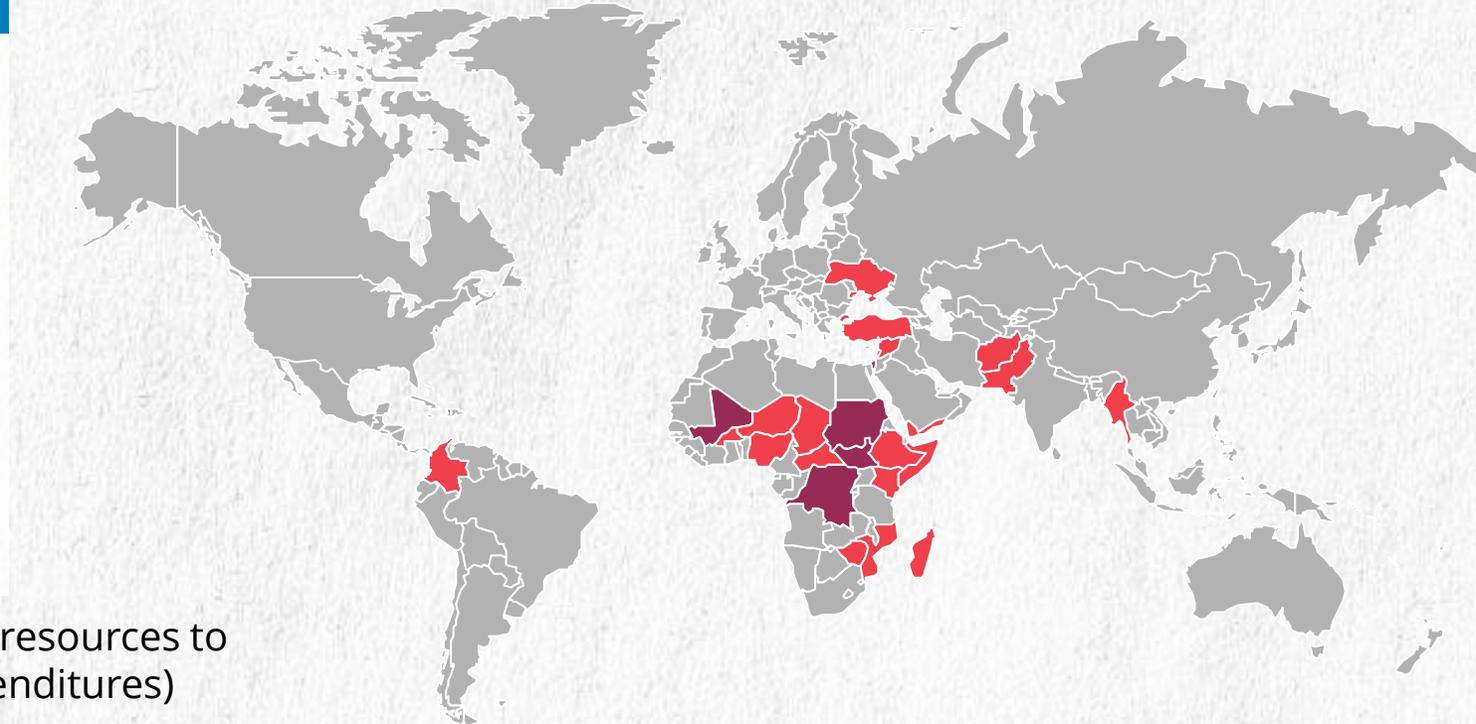
# In an extremely resource-challenged year, expenditures were concentrated on humanitarian response while key resilience work continued

## DIRECT EXPENDITURES BY FOCUS AREA (USD)



Direct expenditures exclude indirect support costs

- Country offices **prioritized** the allocation of most resources to crisis-related programmes (79% of total 2023 expenditures)
- Responded to **47 sudden-onset emergencies** in 32 countries with active corporate attention or corporate scale-up status in 2023
- Increases in resilience building expenditures reflected the increase in **resilience funding** from governments and donors.



# Beneficiary reach and transfers



## BY YEAR

Total number of people reached in 2023



Persons with disabilities: 13.6 million

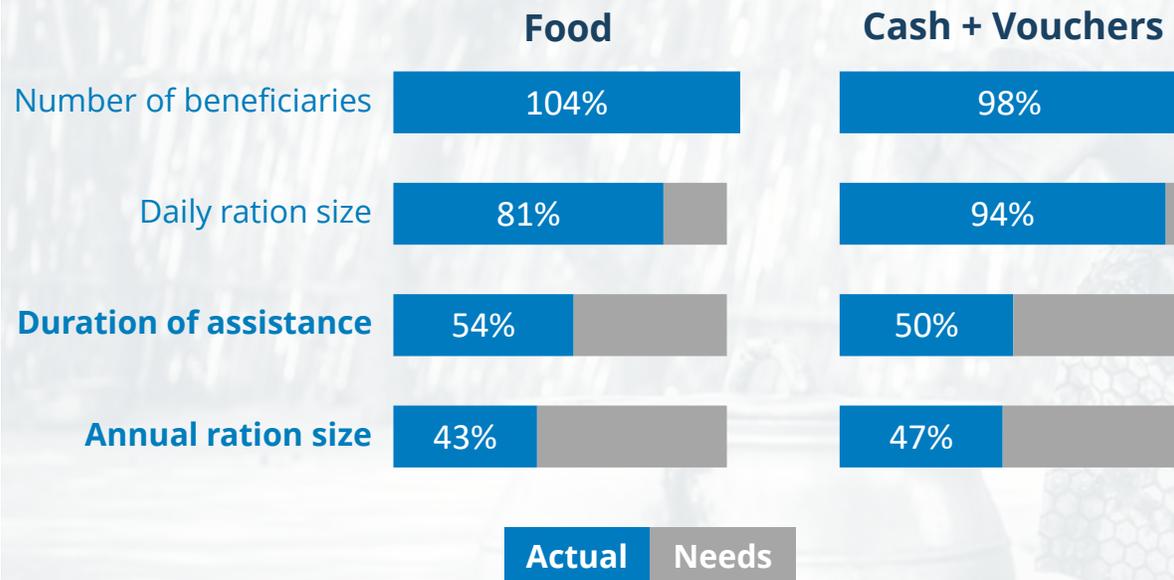


## BY SEX AND AGE



# Impact of reduced assistance on our beneficiaries

## Comparison of actual unconditional resource transfers to needs



**Access constraints** and **funding gaps** were the main reasons for reduced duration and intensity of assistance compared to the plan.

Strengthened **targeting, prioritization, monitoring** and **risk assurance systems** and processes helped country offices in the difficult task of deciding on the reduction of assistance and ration cuts.

# Meeting WFP's high-level targets was challenging, with opportunities to improve in 2024

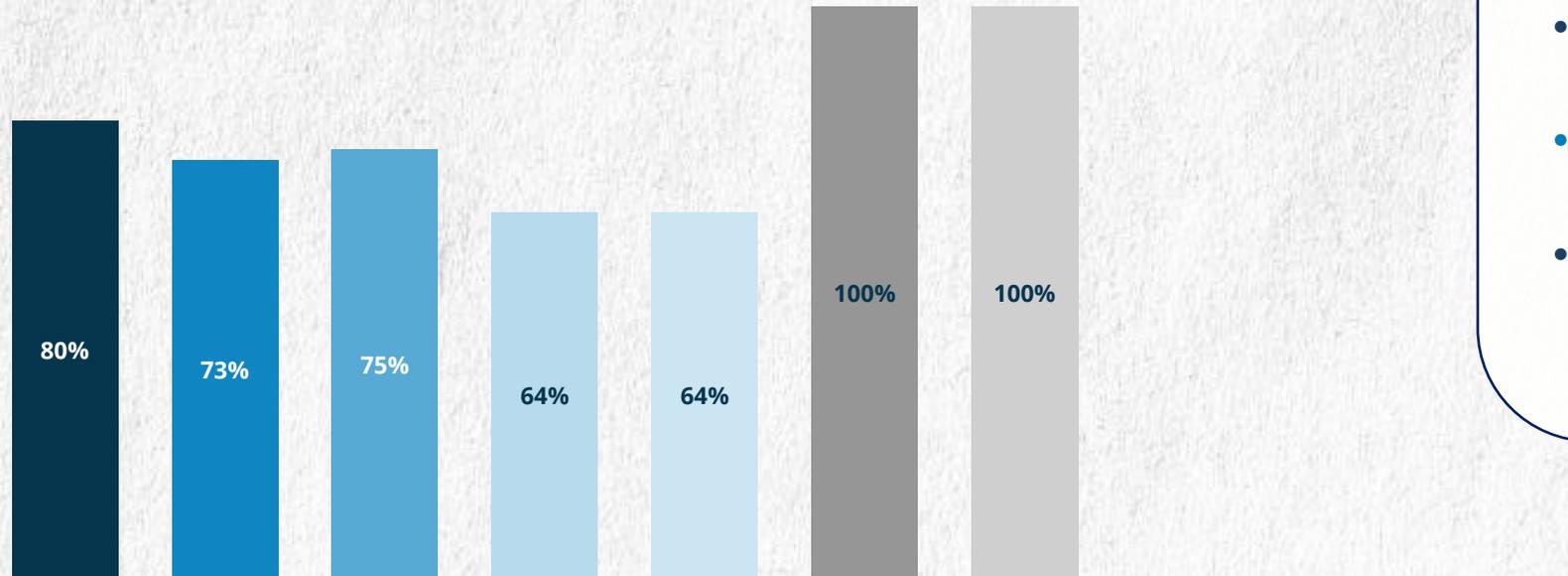


Legend: <25% (light blue), ≥25-50% (medium blue), ≥50-75% (dark blue), ≥75% (darkest blue)

*\*share of indicators by performance threshold*

# Operational achievements were facilitated by management results

MR Achievement Rate (%)



- 1 - Effectiveness in emergencies
- 2 - People management
- 3 - Engage in effective partnerships
- 4 - Effective funding for zero hunger
- 5 - Evidence and learning
- 6 - Leverage technology
- 7 - Leverage innovation

- **PSA savings**
- **WFP's re-organization**
- **Re-assurance project**
- **Efficiency Gains**

# Q&A

# THANK YOU



World Food Programme

