

ANNEX II-F: OUTPUT PERFORMANCE¹

1. This annex presents detailed information on output performance for WFP. It complements narrative data provided in part II by giving specific information on each output indicator.
2. The output analysis below is undertaken following the methodology stated in annex II-C for which the following definitions apply:
 - a) *No. of measurements*: The total number of measurements against an indicator.
 - b) *No. of complete measurements*: The number of measurements against an indicator for which an actual value and a non-zero planned value are reported.
 - c) *Reporting rate*: The number of complete measurements divided by the number of measurements (the total number of measurements complete and incomplete, against an indicator).
 - d) *No. of countries reporting*: The number of country offices reporting against an indicator for one or several targeted groups, locations, activities and/or modalities.
 - e) *Relevant countries*: The number of country offices reporting complete measurements against an indicator.
 - f) *Country reporting rate*: The number of relevant countries divided by the number of countries reporting.

Output indicator	No. of measurements	No. of complete measurements	Reporting rate	No. of countries	Relevant countries	Country reporting rate	2022 needs-based target	2022 actual value	Performance rate
OUTPUT CATEGORY A: Resources transferred									
A.5 Quantity of non-food items distributed	182	137	75%	34	30	88%	8 559 313	6 797 896	79%
A.6 Number of institutional sites assisted									
Number of institutional sites assisted – latrines	7	4	57%	7	4	57%	1 788	1 378	77%

Output indicator	No. of measurements	No. of complete measurements	Reporting rate	No. of countries	Relevant countries	Country reporting rate	2022 needs-based target	2022 actual value	Performance rate
Number of institutional sites assisted – nurseries	7	3	43%	5	2	40%	78	51	65%
Number of stoves upgraded/provided	11	6	55%	8	5	63%	2 171	2 603	120%
Number of institutional sites assisted – villages	19	14	74%	11	8	73%	5 392	5 788	107%
Number of institutional sites assisted – sites	84	54	64%	31	25	81%	61 689	57 031	92%
Number of institutional sites assisted – health centres	63	51	81%	25	25	100%	16 553	16 888	102%
Number of institutional sites assisted – schools	23	17	74%	15	13	87%	24 532	19 198	78%
A.7 Number of retailers participating in cash-based transfer programmes	40	32	80%	23	21	91%	11 905	10 151	85%
A.8 Number of rations provided	69	56	81%	20	19	95%	1 846 023 044	1 814 268 530	98%

Output indicator	No. of measurements	No. of complete measurements	Reporting rate	No. of countries	Relevant countries	Country reporting rate	2022 needs-based target	2022 actual value	Performance rate
OUTPUT CATEGORY B: Nutritious food provided									
B.3* Percentage of staple commodities distributed that is fortified	16	14	88%	12	10	83%	87.6	54	66%
OUTPUT CATEGORY C: Capacity development and technical support provided									
C.4* Number of people engaged in capacity strengthening initiatives facilitated by WFP to enhance national food security and nutrition stakeholder capacities (new)	302	227	75%	72	67	93%	179 283	212 597	119%
C.5* Number of capacity strengthening initiatives facilitated by WFP to enhance national food security and nutrition stakeholder capacities (new)									
Number of technical assistance activities provided	175	147	84%	57	52	91%	2 027	1 919	95%
Number of training sessions/workshops organized	231	175	76%	62	56	90%	7 382	7 377	100%
C.6* Number of tools or products developed or revised to enhance national food security and nutrition systems as a result of WFP capacity strengthening support (new)	147	116	79%	52	48	92%	3 169	3 103	98%
C.7* Number of national institutions benefitting from embedded or seconded expertise as a result of WFP capacity strengthening support (new)	85	66	78%	33	29	88%	435	599	138%

Output indicator	No. of measurements	No. of complete measurements	Reporting rate	No. of countries	Relevant countries	Country reporting rate	2022 needs-based target	2022 actual value	Performance rate
C.8* USD value of assets and infrastructure handed over to national stakeholders as a result of WFP capacity strengthening support (new)	37	22	59%	18	13	72%	4 770 603	3 182 830	67%
OUTPUT CATEGORY D: Assets created									
D.1 Number of assets built, restored or maintained by targeted households and communities, by type and unit of measure									
Hectares of community/household gardens established	52	35	67%	32	25	78%	8 697	8 213	94%
Hectares of land reforested	40	20	50%	21	12	57%	2 167	3 088	142%
Hectares of land rehabilitated	179	104	58%	43	36	84%	233 002	232 644	100%
Kilometres of feeder roads and trails constructed/repared	39	20	51%	18	13	72%	4 033	3 709	92%
Kilometers of irrigation canals constructed/rehabilitated	44	30	68%	23	18	78%	19 851	7 615	38%
Metres of flood protections built/rehabilitated (dikes, bunds, embankments)	38	19	50%	20	12	60%	2 588 404	751 689	29%
Number of bridges constructed/rehabilitated	23	14	61%	8	6	75%	123	114	93%
Number of community/household gardens established	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9 540 ⁴	N/A
Number of water points (ponds, shallow wells, weirs, dams) constructed or rehabilitated	153	80	52%	34	28	82%	6 433	6 484	101%

Output indicator	No. of measurements	No. of complete measurements	Reporting rate	No. of countries	Relevant countries	Country reporting rate	2022 needs-based target	2022 actual value	Performance rate
D.2* Number of people provided with direct access to energy products or services	37	31	84%	19	18	95%	1 592 104	1 687 049	106%
D.3 Number of participants who completed vocational/livelihood skills training activities (FFT)	6	5	83%	4	4	100%	86 061	86 797	101%
OUTPUT CATEGORY E: Social and behaviour change communication (SBCC) delivered									
E.4* Number of people reached through interpersonal SBCC approaches	320	245	77%	59	56	95%	21 203 082	27 922 574	132%
E.5* Number of people reached through SBCC approaches using media	65	45	69%	31	25	81%	34 088 942	39 157 454	115%
OUTPUT CATEGORY F: Purchases from smallholders completed									
F.1 Number of smallholder farmers supported/trained									
Number of smallholder farmer aggregation systems supported	N/A	N/A	N/A	N/A	28	N/A	N/A	12 121 ³	N/A
Number of smallholder farmers benefitting from collective marketing opportunities	24	18	75%	17	13	76%	96 026	90 696	94%
Number of smallholder farmers supported	N/A	N/A	N/A	N/A	50	N/A	N/A	1 254 863 ³	N/A
Number of smallholder farmers trained ²	N/A	N/A	N/A	N/A	13	N/A	N/A	220 689 ³	N/A
Number of training sessions/workshops organized	9	7	78%	7	6	86%	65	53	82%

Output indicator	No. of measurements	No. of complete measurements	Reporting rate	No. of countries	Relevant countries	Country reporting rate	2022 needs-based target	2022 actual value	Performance rate
F.2 Quantity of fortified foods, complementary foods and specialized nutritious foods purchased from local suppliers	13	5	38%	11	5	45%	3 649	1 689	46%
OUTPUT CATEGORY G: Linkages to financial resources and insurance services facilitated									
People assisted through forecast-based anticipatory actions	50	29	58%	19	15	79%	1 712 576	461 995	27%
People benefiting from financial inclusion initiatives	45	35	78%	18	16	89%	374 970	387 103	103%
People benefiting from insurance pay-outs – macro insurance	7	5	71%	6	5	83%	400 902	289 690	72%
People benefiting from insurance pay-outs – micro insurance	16	12	75%	13	12	92%	1 816 386	1 506 132	83%
People covered by macro-insurance	11	9	82%	9	9	100%	1 899 174	1 840 085	97%
People covered by micro-insurance	20	17	85%	15	15	100%	1 781 136	1 994 170	112%
People with access to climate information	54	46	85%	24	22	92%	6 242 748	6 899 678	111%
OUTPUT CATEGORY H: Shared services and platforms provided									
H.1 Number of shared services provided, by type									
Warehousing capacity (m ²) made available to the humanitarian community	6	5	83%	5	4	80%	26 720	32 479	122%
Number of technical reports shared with cluster partners	3	2	67%	3	2	67%	7	9	129%
Number of locations served	6	5	83%	5	4	80%	170	265	156%

Output indicator	No. of measurements	No. of complete measurements	Reporting rate	No. of countries	Relevant countries	Country reporting rate	2022 needs-based target	2022 actual value	Performance rate
Number of training sessions/ workshops organized	7	5	71%	3	3	100%	41	51	124%
Number of assessments/surveys conducted	5	5	100%	4	4	100%	42	32	76%
Number of individuals trained	2	2	100%	2	2	100%	1 160	361	31%
Number of information products compiled and shared	12	8	67%	10	8	80%	529	512	97%
Number of services provided	23	16	70%	18	13	72%	1 632	5 408	331%
Number of humanitarian organizations utilizing the service	49	40	82%	28	24	86%	1 770	1 788	101%
Number of ETCs equipped and providing connectivity upon request	2	2	100%	2	2	100%	16	15	94%
H.2 Number of WFP-led clusters operational, by type	20	15	75%	15	12	80%	27	23	85%
H.3 Number of engineering works completed, by type	5	5	100%	5	5	100%	26	19	73%
H.4 Total volume of cargo transported									
Percentage of cargo delivered	5	5	100%	4	4	100%	99	74	75%
Cubic meters of cargo transported	23	22	96%	9	8	89%	123 433	94 625	77%
Mt of cargo transported	30	27	90%	15	13	87%	725 936	610 639	84%
H.5 Percentage of cargo capacity offered against total capacity requested	16	13	81%	11	10	91%	99	88	88%
H.6 Percentage of payload delivered against available capacity	6	5	83%	6	5	83%	77	80	103%

Output indicator	No. of measurements	No. of complete measurements	Reporting rate	No. of countries	Relevant countries	Country reporting rate	2022 needs-based target	2022 actual value	Performance rate
H.7 Total number of passengers transported									
Percentage of passenger bookings served	13	13	100%	11	11	100%	92	92	99%
Number of medical evacuations and destinations served	14	12	86%	9	8	89%	338	448	133%
Number of passengers transported	21	19	90%	18	17	94%	288 948	323 780	112%
H.8 Number of emergency telecoms and information and communications technology (ICT) systems established, by type									
Number of web-based information-sharing and collaboration platforms established/updated	3	3	100%	3	3	100%	9	5	56%
Number of operational areas covered by data communications services	3	2	67%	3	2	67%	7	6	86%
Number of emergency telecoms and information and communications technology (ICT) systems established	14	9	64%	12	9	75%	66	62	94%
H.11 Number of agencies using common cash-based transfer platforms	12	9	75%	11	9	82%	26	25	96%
OUTPUT CATEGORY I: Policy engagement strategies developed or implemented									
I.1* Number of tools or products developed or revised to enhance national food security and nutrition systems as a result of WFP capacity strengthening support	20	15	75%	12	10	83%	178	165	93%

Output indicator	No. of measurements	No. of complete measurements	Reporting rate	No. of countries	Relevant countries	Country reporting rate	2022 needs-based target	2022 actual value	Performance rate
OUTPUT CATEGORY J: Policy reform identified/advocated									
J.1* Number of tools or products developed or revised to enhance national food security and nutrition systems as a result of WFP capacity strengthening support	6	6	100%	4	4	100%	30	30	100%
OUTPUT CATEGORY K: Partnerships supported									
K.1 Number of partners supported	86	74	86%	28	26	93%	2 067	2 048	99%
OUTPUT CATEGORY L: Infrastructure and equipment investments supported									
L.1 Number of infrastructure works implemented, by type	16	11	69%	9	8	89%	248	191	77%
L.2 Amount of investments in equipment made, by type	14	9	64%	7	5	71%	2 713 971	4 842 689	178%
OUTPUT CATEGORY M: National coordination mechanisms supported									
M.1 Number of national coordination mechanisms supported	71	60	85%	36	31	86%	418	442	106%
OUTPUT CATEGORY N: School feeding provided									
N.1* Feeding days as percentage of total school days	47	41	87%	33	31	94%	94	82	87%
N.2* Average number of school days per month on which multi-fortified or at least 4 food groups were provided (nutrition-sensitive indicator)	35	32	91%	31	31	100%	17	14	81%
N.3* Number of children receiving deworming with WFP support	8	8	100%	4	4	100%	9 892 890	8 065 683	82%

Output indicator	No. of measurements	No. of complete measurements	Reporting rate	No. of countries	Relevant countries	Country reporting rate	2022 needs-based target	2022 actual value	Performance rate
N.5* Number of schools with infrastructure rehabilitated or constructed									
Number of school gardens rehabilitated or constructed	2	2	100%	2	2	100%	12	5	42%
Number of schools	8	5	63%	8	5	63%	454	323	71%
N.6* Number of children covered by home-grown school feeding (HGSF)									
	17	13	76%	17	13	76%	754 988	924 866	123%

¹ The output performance table reports all corporate indicators along the list of categories described in the revised corporate results framework for 2017–2021. Outputs which refer to the quantity of food (total, specialized nutritious food, and fortified food), cash and vouchers distributed and the number of direct beneficiaries (output category A outputs A.1, A.2, A.3 and A.4 and output category B outputs B.1 and B.2) are reported in Annex II-A – Results against programmatic output and KPI targets.

² This indicator presents figures for only smallholder farmers who received training in marketing skills and post-harvest handling practices. Aggregating smallholder farmers who received other types of training (i.e., in good agronomic practices and business skills) would result in double counting.

³ These figures have been recalculated to avoid double counting of smallholder farmers trained, and smallholder farmers and smallholder farmer aggregation systems supported.

⁴ This figure has been recalculated as part of the data validation process.