



CORPORATE PLANNING AND PERFORMANCE (CPP)

WFP Management Plan (2023-2025)

Second Regular Board Session

November 2022



World Food Programme

SAVING LIVES
CHANGING LIVES

Draft decisions: Operational Requirements & Provisional Implementation Plan

For notation:

USD 19.7 billion

projected operational requirements for 2023

USD 11 billion

funding level in 2023

USD 12 billion

provisional implementation plan for 2023

USD 752.6 million

total baseline budget for 2023



Draft decisions: PSA appropriation, uses of PSAEA and ISC rate

For approval:

USD 576.3 million

PSA appropriation

2%

maximum rate at which the **PSA budget can be adjusted** in accordance with a change in global contribution forecast

USD 6.1 million

from **PSAEA** account to the Afghanistan and Yemen operations

USD 50.4 million

from **PSAEA** account for four **CCIs**

USD 50 million

from **PSAEA** account for replenishment of the **IRA**

6.5%

standard ISC rate or 4% for certain contributions

Draft decisions: General Fund and Strategic Financing

For approval:

USD 200 million

increase in **ceiling for corporate services**

change in **ceilings of the IPL facility and GCMF** from a fixed US amount to a level of **up to 10%** of the prevailing global contribution forecast

USD 34.8 million

from the **unearmarked portion of the General Fund**

USD 400 million
IRA target level





THANK YOU



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