

Forecast for 2022 to date October 19th 2022

	CONFIRMED	HIGH	MEDIUM*	SCOPING*	TOTAL Conf., High & Medium	UNDER NEGOTIATION (High & Medium)	OVERALL TOTAL (incl. scoping)	IMPACT to date (From Conf. Contributions Only)
TOTAL	805.5	542.8	899.9	137.4	2248.2	1442.6	2385.5	14.11
<i>Of that, \$ from Contributions with Government</i>	267.0	299.2	197.2	112.6	763.5	496.4	876.1	million people targeted
<i>Of that, \$ from Direct IFI contracting</i>	250.6	164.1	142.7	4.8	557.3	306.7	562.0	
<i>Of that, \$ from Technical Services Contracts</i>	287.9	80.0	560.0	20.0	927.9	640.0	947.9	
	US\$ mil	US\$ mil	US\$ mil	US\$ mil	US\$ mil	US\$ mil	US\$ mil	

INSTITUTION	CONFIRMED	HIGH	MEDIUM*	SCOPING*
World Bank	626.01	383.73	847.50	60.61
International Monetary Fund	-	-	-	-
African Development Bank	-	73.81	22.20	21.62
Asian Development Bank	137.10	16.93	-	-
Inter American Development Bank	42.00	28.08	-	-
Islamic Development Bank	-	3.67	-	0.15
Agence Française de Développement	-	-	-	-
IFAD	0.41	36.56	30.00	-
Other Banks	0.02	-	0.15	55.00

REGIONAL BUREAU	CONFIRMED	HIGH	MEDIUM*	SCOPING*
Bangkok	167.96	52.15	107.00	-
Cairo	242.94	3.30	-	0.61
Dakar	77.85	80.15	73.50	15.77
Johannesburg	21.06	19.17	49.20	1.00
Nairobi	252.07	231.07	645.00	31.00
Panama	43.66	106.68	25.15	89.00

WB-MANAGED TRUST FUNDS	CONFIRMED	HIGH	MEDIUM*	SCOPING*
Global Agriculture and Food Security Program (GAFSP)	8.64	20.30	-	-
Global Partnership for Education (GPE)	7.02	-	-	0.31
Global Risk Financing Facility (GRIF)	-	20.00	-	-

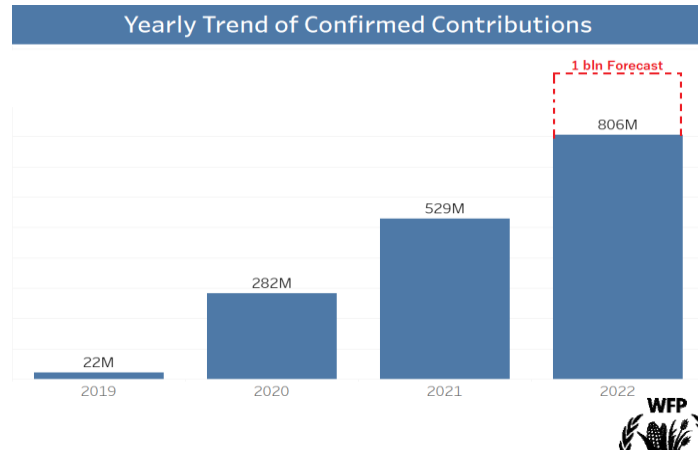
FORECAST DEFINITIONS

CONFIRMED: The Financial Agreement has been signed and revenue has been recorded in WFP books.

HIGH: WFP has reached agreement with both the Government and the International Financial Institution. The agreement amount has been determined. The contract is being written up and finalized.

MEDIUM: WFP has reached agreement with either the Government or the International Financial Institution. The agreement amount may be within a range, and subject to further refining. Negotiations between all three parties have started, but not yet reached conclusion.

SCOPING: WFP has jointly identified specific financing and/or implementation opportunities together with either Government or the International Financial Institution. The agreement amount may be specific or a ballpark estimate. Follow up discussions are taking place.



*Contract modalities for medium and scoping opportunities are still being explored and might change before confirmation

See p.2 for a detailed breakdown by country



INTERNATIONAL FINANCIAL INSTITUTIONS (IFI)
PARTNERSHIP DASHBOARD



CONFIRMED ALLOCATIONS TO WFP IN:

Afghanistan (*direct contracting*)
USD 135M sourced from the Asian Development Bank for the Humanitarian Emergency Response.

Bangladesh

- USD 30M additional funding from the World Bank for the Rohingya/COVID-19 crisis response.

Burkina Faso

- USD 20M from the WB, to be distributed through cash-based transfer to vulnerable population over a period of three years.
- USD 45M from the WB to purchase cereals for the national crisis response stock
- USD 860k from the GPE for school meals program

Burundi

- USD 4M from GPE for school meals program

CAR

USD 4.1M sourced from the World Bank, Emergency Food Crisis Response Project (Additional Financing)

Congo, Democratic Republic of

USD 200K from the World Bank to provide technical assistance for the implementation of Disaster Risk Finance Activities.

USD 14M from the World Bank to provide cash transfers in rural and peri-urban areas.
USD 450k from GPE extension of the 2021 GPE/UNICEF grant of 1.4 mill

El-Salvador

- 1.3M from the WB for an Education project connected with EDMF

Gambia

- USD 7.5M to support the Government in livelihood activities and home grown school feeding.

Guinea-Bissau

- USD 411K, additional financing from IFAS for sustainable development of the rural economy and the strengthening of socio-economic capacities in some regions

Haiti

USD 42M from the Inter-American Development Bank to support emergency food assistance, SIMAST, and resilience.

Madagascar

- USD 3.25M to be funded by the World Bank to support School feeding.
- USD 1.5M from the WB for a Contribution for school feeding activities in the Grand Sud

Philippines (*direct contracting*)

- USD 2M from the Asian Development Bank for the provision of humanitarian related supplies
- USD 100k from the Asian Development bank for policy advice on COVID economic recovery in Southeast Asia

Lebanon

- USD 242M sourced from the World Bank to provide emergency cash transfers to 700,000 vulnerable Lebanese

Lesotho

- 1.3M from the WB for a Smallholder agriculture development project

Regional Bureaux (*direct contracting*)

- USD 50K from the World Bank in RBN to perform a study about "HOA De-Risking, Inclusion and Value" in Ethiopia.
- USD 24k from CAF in RBP for a Migration Study on Nutrition and Social Protection

Somalia

- USD 135M additional funding from the World Bank - Shock Responsive Safety Net for Human Capital Project.
- USD 6.2M from the Global Partnership for Education to Somalia.

South Sudan

- USD 6.6M from the World Bank for Essential nutrition services to refugees and host communities

Sudan (*direct contracting*)

- USD 100M from the World Bank to respond to food crisis.

Ukraine

- USD 1.44M, transport services for procured supplies funded by the World Bank

[xx - Other Contributions](#) [xx- Technical Services Contracts](#) [xx- Direct Contracting](#) [xx- Trust Funds](#)

HIGH FORECAST

Afghanistan

- USD 3.2M from Islamic Development bank for emergency food assistance project

Burkina Faso

- USD 2M from the WB for a Capacity Strengthening project

Burundi

- USD 1.8M from the World Bank for the distribution of food and Construction work.

Cameroon

- USD 55M from the World Bank for an Emergency food crisis project

Colombia

- USD 40M from the World Bank for an Emergency Small farmers capacity program

Chad

USD 23M from the World Bank for the procurement of plumpy sup and CSB++ for the treatment of malnutrition.
USD 150K from the Islamic Development Bank for an Emergency food crisis project

Djibouti

- USD 150K from the World Bank for a drought response program
- USD 150k from the Islamic Development Bank for a drought response program

DRC

- USD 1.2M from the World Bank for a homegrown school feeding program.

Ethiopia

- USD 80M from the World Bank for a service provision food procurement for the government
- USD 75M from the World Bank for a food procurement and a technical assistance program

Haiti

- USD 28M from the Inter-American Development bank for a phase 3 FFA program
- USD 36M from the World Bank for a Home grown school feeding program

Laos

- USD 2.8M from the Asian Development Bank for Nutrition component of watershed management project.

Madagascar

- USD 18M from the World Bank for in-kind food assistance and school meals.

Myanmar (*direct contracting*)

- USD 14.2M from the Asian Development Bank for a livelihood project.
- USD 12M from the World Bank for Cash and In-kind support to vulnerable population

Pakistan

- USD 3M from IFAD to support to nutrition-sensitive programming in Baluchistan province.

Somalia (*direct contracting*)

- USD 150k from the Islamic Development Bank to support emergency food crisis

Sudan (*direct contracting*)

- USD 74M from the African Development Bank for wheat value chain strengthening.

Yemen

- USD 3M from IFAD for a crisis response initiative

HQ Trust Funds

- USD 20M from the Global Risk Financing Facility (GRIF)
- USD 500k from the Global Center on Adaptation to the ARC trust fund
- USD 30M from IFAD for Building the resilience of smallholder farmers to climate change impacts in 7 Sahelian Countries

GAFSP

- USD 2.6M for Building Resilient Commercial Smallholder Agriculture project in **Bhutan**.
- USD 2.3M for organic agriculture for smallholder farmers project in **Cambodia**.
- USD 3M to contribute to medium- to long-term COVID-19 response efforts in **Haiti**.
- USD 8M, Additional Financing 2 -Strategic Support for Food Security and Nutrition Project in **Laos**.
- USD 4M to improve the Livelihoods and Food Security in **Nepal**.