

ANNEX II-F: OUTPUT PERFORMANCE¹

Output indicator ²	No. of measurements	No. of complete measurements	Reporting rate	No. of countries	Relevant countries	Country reporting rate	2021 needs-based target	2021 actual value	Performance rate
OUTPUT CATEGORY A: Resources transferred									
A.5 Quantity of non-food items distributed	155	96	62%	37	29	78%	7 249 159	6 885 663	95%
A.6 Number of institutional sites assisted									
Number of institutional sites assisted – latrines	3	1	33%	3	1	33%	8	16	200%
Number of institutional sites assisted – nurseries	4	4	100%	4	4	100%	6 749	6 679	99%
Number of stoves upgraded/provided	9	6	67%	7	5	71%	1 357	798	59%
Number of institutional sites assisted – villages	11	8	73%	9	7	78%	2 607	2 315	89%
Number of institutional sites assisted – sites	61	46	75%	28	22	79%	40 258	28 411	71%
Number of institutional sites assisted – health centres	55	44	80%	26	24	92%	16 531	17 875	108%
Number of institutional sites assisted – schools	98	65	66%	42	35	83%	57 241	54 422	95%
A.7 Number of retailers participating in cash-based transfer programmes	41	32	78%	24	20	83%	7 403	7 744	105%
A.8 Number of rations provided	56	44	79%	19	15	79%	1 997 623 020	1 934 531 958	97%

Output indicator ²	No. of measurements	No. of complete measurements	Reporting rate	No. of countries	Relevant countries	Country reporting rate	2021 needs-based target	2021 actual value	Performance rate
OUTPUT CATEGORY B: Nutritious food provided									
B.1 Quantity of fortified food provided	N/A	N/A	100%	64	64	100%	400 000 ³	1 471 000	342%
B.2 Quantity of specialized nutritious foods provided	N/A	N/A	100%	50	50	100%	629 000 ³	311 300	49%
B.3* Percentage of staple commodities distributed that is fortified	11	11	100%	9	9	100%	87.6	61.9	71%
OUTPUT CATEGORY C: Capacity development and technical support provided									
C.4* Number of people engaged in capacity strengthening initiatives facilitated by WFP to enhance national food security and nutrition stakeholder capacities (new)	293	231	79%	72	64	89%	190 628	289 357	152%
C.5* Number of capacity strengthening initiatives facilitated by WFP to enhance national food security and nutrition stakeholder capacities (new)									
Number of technical assistance activities provided	176	146	83%	57	49	86%	1 631	1 776	109%
Number of training sessions/workshops organized	219	166	76%	65	59	91%	4 996	5 100	102%

Output indicator ²	No. of measurements	No. of complete measurements	Reporting rate	No. of countries	Relevant countries	Country reporting rate	2021 needs-based target	2021 actual value	Performance rate
C.6* Number of tools or products developed or revised to enhance national food security and nutrition systems as a result of WFP capacity strengthening support (new)	134	105	78%	48	43	90%	1 109	1 011	91%
C.7* Number of national institutions benefitting from embedded or seconded expertise as a result of WFP capacity strengthening support (new)	75	58	77%	35	28	80%	1 869	1 972	106%
C.8* USD value of assets and infrastructure handed over to national stakeholders as a result of WFP capacity strengthening support (new)	32	20	63%	19	16	84%	7 622 750	4 043 762	53%
OUTPUT CATEGORY D: Assets created									
D.1 Number of assets built, restored or maintained by targeted households and communities, by type and unit of measure									
Hectares of community/household gardens established	25	21	84%	23	19	83%	3 327	3 427	103%
Hectares of land reforested	28	16	57%	18	12	67%	3 265	5 385	165%
Hectares of land rehabilitated	108	77	71%	33	29	88%	190 147	172 155	91%
Kilometres of feeder roads and trails constructed/repaired	58	39	67%	28	23	82%	3 405	4 863	143%

Output indicator ²	No. of measurements	No. of complete measurements	Reporting rate	No. of countries	Relevant countries	Country reporting rate	2021 needs-based target	2021 actual value	Performance rate
Kilometers of irrigation canals constructed/rehabilitated	31	27	87%	21	18	86%	2 113	2 304	109%
Meters of drainage canals constructed/rehabilitated	8	5	63%	7	4	57%	24 370	26 311	108%
Metres of flood protections built/rehabilitated (dikes, bunds, embankments)	37	24	65%	21	15	71%	3 056 639	2 909 018	95%
Number of bridges constructed/rehabilitated	15	15	100%	5	5	100%	247	247	100%
Number of community/ household gardens established	11	11	100%	8	8	100%	38	33	87%
Number of water points (ponds, shallow wells, weirs, dams) constructed or rehabilitated	92	53	64%	29	22	83%	84 402	3 740	397%
D.2* Number of people provided with direct access to energy products or services	23	20	87%	15	14	93%	1 652 489	1 704 651	103%
D.3 Number of participants who completed vocational/livelihood skills training activities (FFT)	1	1	100%	1	1	100%	8 143	7 909	97%
OUTPUT CATEGORY E: Social and behaviour change communication (SBCC) delivered									
E*.4 Number of people reached through interpersonal SBCC approaches	257	192	75%	57	50	88%	21 120 386	19 694 005	93%
E*.5 Number of people reached through SBCC approaches using media	52	34	65%	28	22	79%	15 179 261	15 303 081	101%

Output indicator ²	No. of measurements	No. of complete measurements	Reporting rate	No. of countries	Relevant countries	Country reporting rate	2021 needs-based target	2021 actual value	Performance rate
OUTPUT CATEGORY F: Purchases from smallholders completed									
F.1 Number of smallholder farmers supported/trained									
Number of smallholder farmer aggregation systems supported	N/A	24	N/A	N/A	32	N/A	N/A	6 000 ⁴	N/A
Number of smallholder farmers benefitting from collective marketing opportunities	12	11	92%	11	10	91%	68 039	64 839	95%
Number of smallholder farmers supported	N/A	44	N/A	N/A	44	N/A	N/A	947 000 ⁴	N/A
Number of smallholder farmers trained	N/A	13	N/A	N/A	13	N/A	N/A	189 000 ⁴	N/A
Number of training sessions/workshops organized	12	6	50%	7	6	86%	1 208	1 116	92%
F.2 Quantity of fortified foods, complementary foods and specialized nutritious foods purchased from local suppliers	8	4	50%	8	4	50%	10 504	3 657	35%
OUTPUT CATEGORY G: Linkages to financial resources and insurance services facilitated									
People assisted through forecast-based anticipatory actions	38	20	53%	14	9	64%	1 091 364	201 609	18%
People benefiting from assets and climate adapted practices	14	14	100%	11	11	100%	1 517 083	1 456 198	96%
People benefiting from financial inclusion initiatives	22	22	100%	10	10	100%	2 559 095	1 870 880	73%

Output indicator ²	No. of measurements	No. of complete measurements	Reporting rate	No. of countries	Relevant countries	Country reporting rate	2021 needs-based target	2021 actual value	Performance rate
People benefiting from insurance pay-outs – macro insurance	4	1	25%	3	1	33%	20 000	-	0%
People benefiting from insurance pay-outs – meso insurance	1	1	100%	1	1	100%	125 000	124 830	100%
People benefiting from insurance pay-outs –micro insurance	13	9	69%	10	9	90%	1 649 757	445 962	27%
People covered by macro-insurance	6	4	67%	5	4	80%	1 096 215	717 019	65%
People covered by meso-insurance	2	1	50%	2	1	50%	125 000	141 485	113%
People covered by micro-insurance	18	15	83%	14	14	100%	1 751 915	1 813 415	104%
People with access to climate information	35	26	74%	16	16	100%	1 811 971	4 253 242	235%
People with access to energy products or services	20	20	100%	14	14	100%	1 652 489	1 704 651	103%
OUTPUT CATEGORY H: Shared services and platforms provided									
H.1 Number of shared services provided, by type									
Warehousing capacity (m ²) made available to the humanitarian community	2	2	100%	2	2	100%	88 287	89 539	101%

Output indicator ²	No. of measurements	No. of complete measurements	Reporting rate	No. of countries	Relevant countries	Country reporting rate	2021 needs-based target	2021 actual value	Performance rate
Number of web-based information-sharing and collaboration platforms established/updated	3	3	100%	2	2	100%	11	8	73%
Number of operational areas covered by data communications services	6	6	100%	3	3	100%	71	77	108%
Number of emergency telecoms and information and communications technology (ICT) systems established	9	9	100%	9	9	100%	144	82	57%
H.9 Number of camps and sites installed/maintained	1	1	100%	1	1	100%	37	29	78%
H.11 Number of agencies using common cash-based transfer platforms	10	9	90%	10	9	90%	23	28	122%
OUTPUT CATEGORY I: Policy engagement strategies developed or implemented									
I.1* Number of tools or products developed or revised to enhance national food security and nutrition systems as a result of WFP capacity strengthening support	17	13	76%	11	9	82%	140	164	117%

Output indicator ²	No. of measurements	No. of complete measurements	Reporting rate	No. of countries	Relevant countries	Country reporting rate	2021 needs-based target	2021 actual value	Performance rate
OUTPUT CATEGORY J: Policy reform identified/advocated									
J.1* Number of tools or products developed or revised to enhance national food security and nutrition systems as a result of WFP capacity strengthening support	3	3	100%	3	3	100%	6	6	100%
OUTPUT CATEGORY K: Partnerships supported									
K.1 Number of partners supported	81	69	85%	29	26	90%	1 659	1 773	107%
OUTPUT CATEGORY L: Infrastructure and equipment investments supported									
L.1 Number of infrastructure works implemented, by type	20	17	85%	12	12	100%	556	577	104%
L.2 Amount of investments in equipment made, by type	14	9	64%	7	4	57%	2 725 104	1 904 732	70%
OUTPUT CATEGORY M: National coordination mechanisms supported									
M.1 Number of national coordination mechanisms supported	64	55	86%	36	33	92%	259	257	99%
OUTPUT CATEGORY N: School feeding provided									
N*.1 Feeding days as percentage of total school days	45	41	91%	34	32	94%	91.3	72.8	80%
N*.2 Average number of school days per month on which multi-fortified or at least 4 food groups were provided (nutrition-sensitive indicator)	30	27	90%	27	26	96%	18.5	15.2	82%
N*.3 Number of children receiving deworming with WFP support	8	8	100%	4	4	100%	8 371 070	4 025 389	48%

Output indicator ²	No. of measurements	No. of complete measurements	Reporting rate	No. of countries	Relevant countries	Country reporting rate	2021 needs-based target	2021 actual value	Performance rate
N*.5 Number of schools with infrastructure rehabilitated or constructed									
Number of school gardens rehabilitated or constructed	2	2	100%	2	2	100%	13	15	115%
Number of schools	11	9	82%	9	8	89%	1 112	970	87%
N*.6 Number of children covered by home-grown school feeding (HGSF)	8	6	75%	8	6	75%	974 181	938 789	104%

¹ The other output table reports all corporate indicators along the list of categories described in the revised CRF for 2017–2021. Under output category A, the outputs A.1, A.2, A.3 and A.4 refer to the quantity of food, cash and vouchers (expressed in food/cash) distributed and the number of direct beneficiaries. Their values are reported in Annex II A – Results against programmatic output and KPI targets.

² Not all other output indicators are captured in Annex II F. Many indicators are measured in one country/operation. For more details on country-specific indicators visit the [ACR reports](#).

³ Needs-based plan values for B.1 and B.2 are based on operational requirements established in the management plan for 2021–2023.

⁴ The following indicators have been recalculated to avoid double counting of smallholder farmers supported.

The above outcome analysis is done following the methodology stated in annex II-C.