



RBA-G5 Action Plan-G5 Sahel Operation (SD3C)

Emergency and Rural Development in Sahel: A Joint RBA - G5 Sahel + Senegal Response to the 3C Challenges (COVID-19, Conflicts and Climate Change)

25 september 2020



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1

Sahel Context

What are we trying to do?

Delivery arrangements

Budget

Process and timeline

G5 Sahel + 1 Context



Deep-dive into socio-economic indicators of Sahel



Rural population
68 mn people

Rural poverty
30 mn people



Undernourished
12.9 mn people

COVID19 cases
29,795 (as of 28.09.2020)



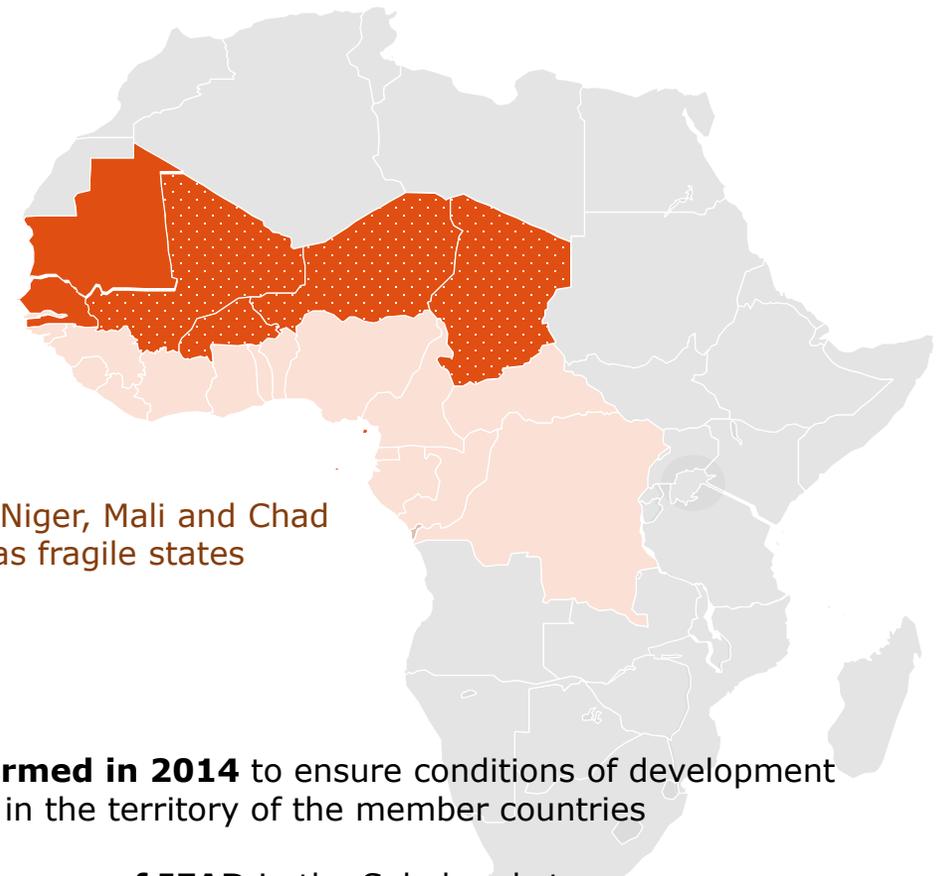
Gender inequality index (Avg, low 0-1 high) 0.63

Displacements
1.3 mn IDPs

Vulnerability to Climate - ND Gain Vulnerability index (High,0-100,Low), Ranking out of 181 countries

Senegal	40.9 (128)
Mauritania	40.2 (133)
Burkina Faso	36.2 (159)
Mali	34.4 (169)
Niger	32.5 (173)
Chad	27.2 (181)

G5 Sahel



 Burkina Faso, Niger, Mali and Chad are classified as fragile states

-  **G5 Sahel formed in 2014** to ensure conditions of development and security in the territory of the member countries
-  **Past experiences of IFAD** in the Sahel and strong presence with local populations

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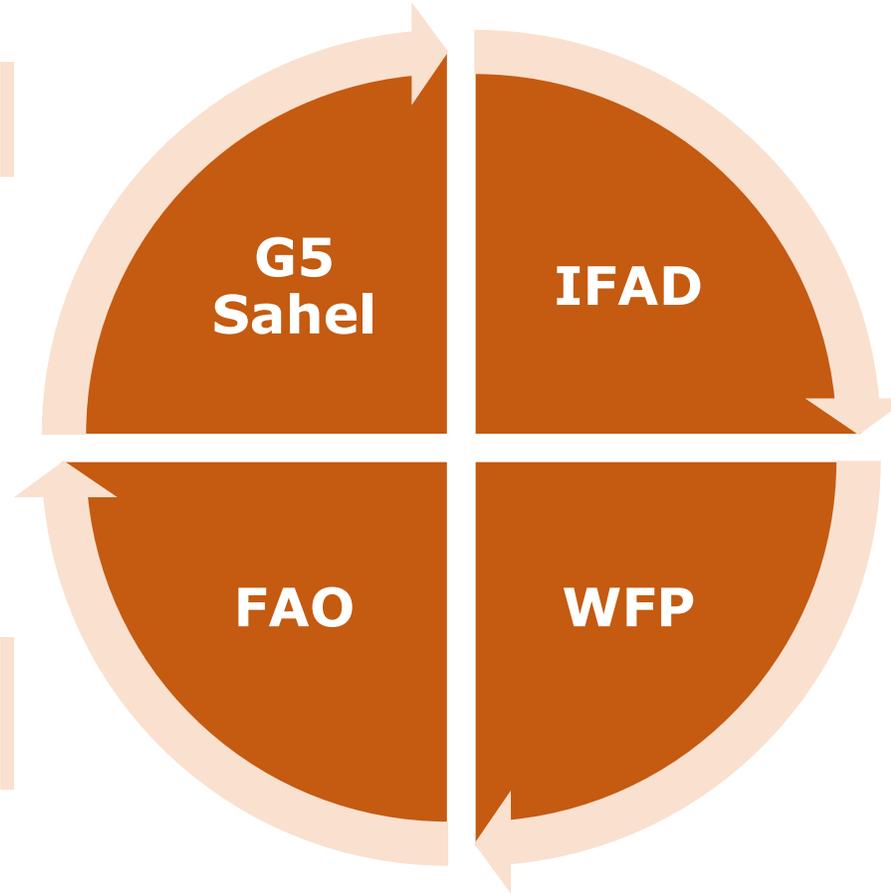
RBA Collaboration



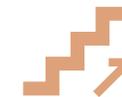
Work with G5Sahel Secretariat and coordinate with UNISS, ECOWAS etc.



To provide technical assistance on successful sustainable agriculture and livestock activities



To allocate funding, coordination with IFI, and allow alliance Sahel+ integration in IFAD funded projects



To provide technical assistance in successful scaling up of communities' resilience, conflict areas, emergency agriculture etc.

RBA Collaboration



UNISS Strategy

Joint implementation in favour of resilience – Major axis of G5 Sahel's PIP



Need of collaboration

1

Delivery



Materializes the coalition among G5 Sahel, FAO, WFP and IFAD* to implement resilience and human development actions

2

Knowledge and Scaling up



Scale up proven solutions and lessons learned in the G5 context from Governments, FAO, IFAD and WFP.

3

Targeted investments



Enriched targeting strategy (livelihood analysis and HHs economic analysis)

4

Risk mitigation



Moderate insecurity risk by establishing an alert system and conflict mitigation systems at communities level.

Joint action



Better and faster results

*IFAD is in the process of joining the overall Lettre d'Entente for 2021-2024.



Design a Regional Operation (RO) in line with Axis III 'Resilience and Human Development' of PIP G5 Sahel 2019-2021



To contribute to IFAD's SO1 (increased production) and SO3 (greater resilience)

Objective

Improve rural producers' economic opportunities and livelihoods, with a focus on the most vulnerable groups (women, youth, landless, transhumant pastoralists) through the adoption of sustainable production practices and inclusive social cohesion approaches

Project holder

G5 Sahel + 1 (Burkina Faso, Chad, Mali, Mauritania, Niger, and Senegal)



Implementor

Governments, IFAD, FAO, WFP, local and international NGOs



Funder

IFAD, host projects
GCF and other cofinanciers



Other partners

ECOWAS, other UN Agencies specialized in working with fragile states



Theory of Change

1

Sahel is going through security instability, climate change impacts and demographic turmoil. All countries of G5Sahel + Senegal requested IFAD for a regional operational where they can synergise actions to start sustainable and inclusive development activities in areas affected by the conflicts (particularly in cross borders zones)



2

As UN operations and military alliance are ensuring security and public service presence, this Regional Operation will focus on local economic activities by increasing youth income and engaging in peace building social inclusion among rural communities



Theory of Change (ToC)

Implementation modalities

Geographic area of intervention

Project will target cross border areas in Sahel where conflicts, crisis and heavy environmental challenges exist

Target groups

Project will directly target approximately 854,000 household members (with at least 50% women, 40% youth) from 123,000 rural households



1 IFAD and governments will rely on existing organizations with extensive operational experience in working in Sahelian fragile areas:

- RBA Alliance : Rome Based Agencies (IFAD, FAO, WFP) to scale up existing successful activities
- UN specialized Agencies like UNHCR, UNICEF
- Local and International NGOs

2 To do so, several options:

- Scale up existing G5Sahel and RBA programs,
- Add additional G5 component to existing project or create a new project (case of Mali for example)
- Operation to be hosted by an existing ongoing project funded by IFAD to ease flow of funds.

3 Cofinancing with existing partners (GCF, Alliance Sahel, IFIs):

- Strategic use of the parallel grant to G5 Sahel: for the Liaison Unit located within the G5 Sahel Secretariat,
- Joint resource mobilization strategy of the RBA
- Cofinancing from Green Climate Fund and other multi-bi-lateral agencies.

Components

Component 1 – Increase agro-sylvo-pastoral production and productivity through climate-smart agriculture practices

Sub-component 1.1

Improve agricultural and livestock assets availability and resilience to climate change for smallholder farmers and pastoralists

Agricultural kits will be distributed to the most vulnerable households

Cash or Food-for-assets- nutrition (i.e. Water conservation and soil restoration) will be conducted

Conservation agriculture, development of small scale irrigation.

Pastoral and livestock management (decentralized vets services, management of water points and pastoral corridors)

Sub-component 1.2

Capacity strengthening and peace building

Social cohesion and inclusive land management planning activities

Empowerment activities of economic and social inclusion for specific vulnerable groups (women, youth).

Capacity building and training activities including agricultural extension, sustainable livestock management, risk management, SME business plans, conflict prevention and resolution, social mediation etc.

Components

Component 2 – National and Regional economic integration

Sub-component 2.1

Strengthen cross border markets for inputs and agricultural produce

Enhance business partnerships between farmers and pastoralists
(Contractualization / purchase of stocks, create spaces for mediation)

Improve markets and rural equipment / infrastructures

Sustainable infrastructure management

Markets hygiene and COVID control

Sub-component 2.2

Promote of secure transactions at borders

Promote ICT platforms

Cashless exchanges



Components

Component 3 – Management and Coordination

*+ Knowledge Management and Monitoring & Evaluation
for policy dialogue*

Sub-component 3.1

Management and Coordination (+Knowledge management and M&E for policy dialogue)

Liaison, regional coordination

Monitoring and Evaluation

Reporting and knowledge management



Intervention zones proposed

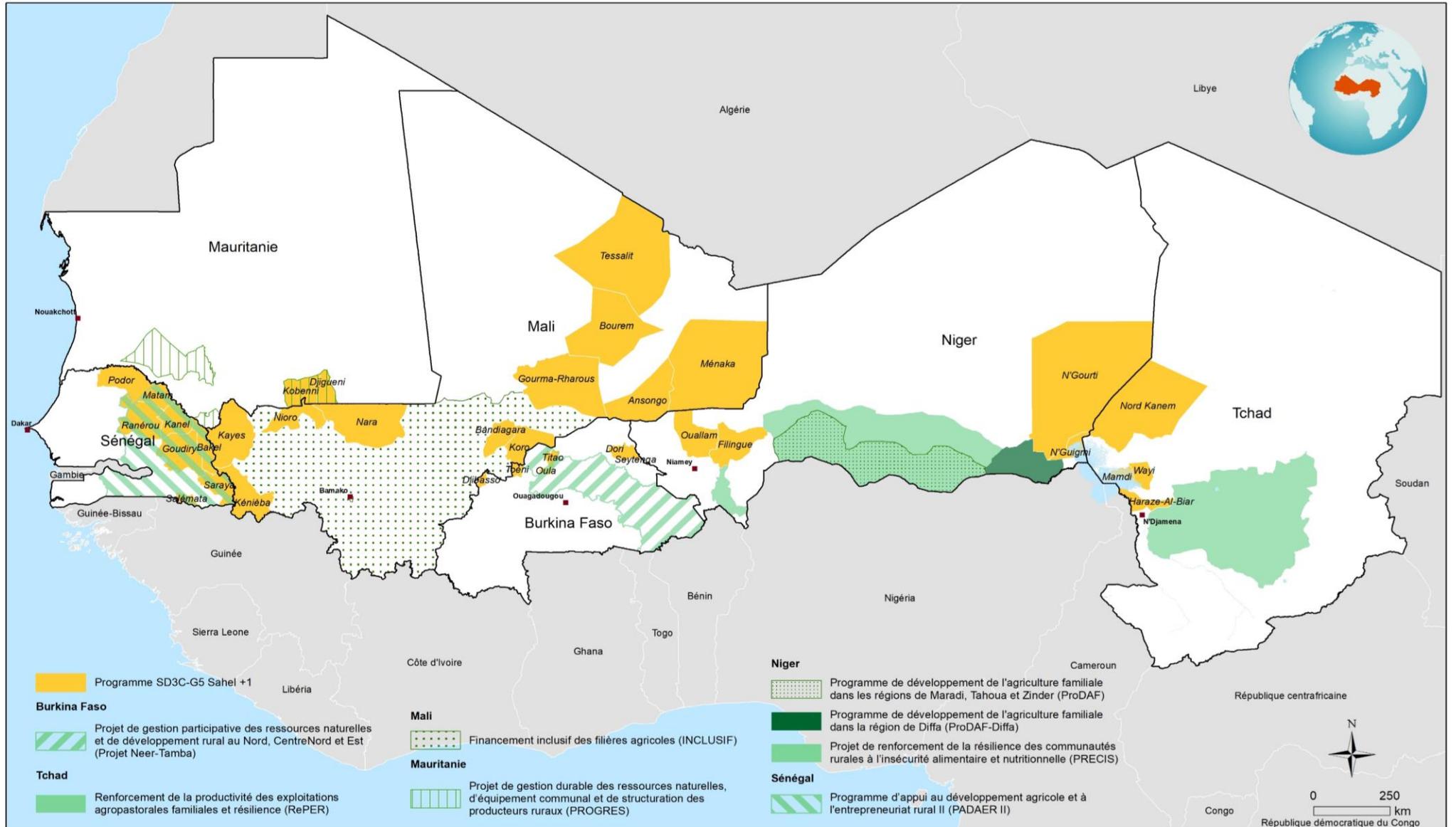


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Project implementation organization chart

Regional steering committee

- G5 Sahel
- Regional organizations (ECOWAS, UEMOA, CILSS)
- Government representatives
- Private sector
- Farmer organizations

Strategic orientation

Regional coordination unit
(G5 Sahel Secretariat, Nouakchott)

Strategic orientation
Implementation support

FAO, WFP, IFAD
(Regional hubs
West Africa, Coastal Africa, Central Africa)

M&E
KM
Policy Dialogue

Regional

National

Burkina Faso –
Project NEER TAMBA

Mali –
Project INCLUSIF

Mauritania –
Project PROGRES

Niger –
Project PRECIS

Senegal –
Project PADAER2

Chad –
Project RePER

Dedicated team for implementation of the regional project (within the national IFAD projects)

FAO

WFP

Other implmenting partners (farmers' organizations, local NGOs and international)

Activities

Activities

Activities

Legends

- Monitoring
- Implementation
- Reporting

Financial organization of the project unit

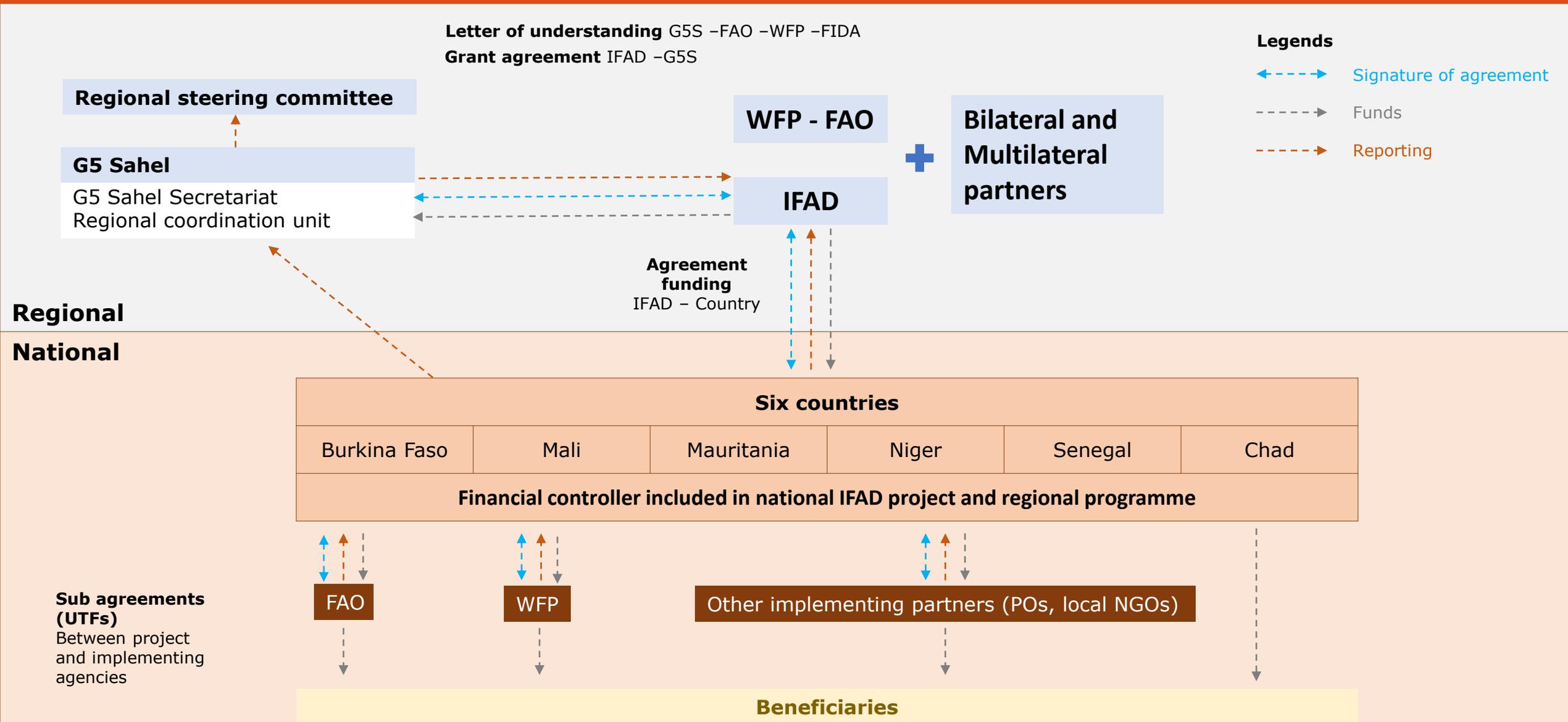


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Budget (1/3)

	IFAD Financing		Financing Gap		Co-financing	Total
	Loan (IFAD 11)	Grant (IFAD 11)	Loan (IFAD 11)		(FAO, WFP, Green Funds, etc.)	
Component 1 - Increased production and productivity	31,468,666	0	29,695,916	9,601,542	TBC	70,766,125
Sub-component 1.1 Improved productive capital and resilience	25,303,673		21,984,586	6,973,801		54,262,061
Subcomponent 1.2 Capacity development and peacebuilding	6,164,992		7,711,331	2,627,741		16,504,064
Component 2 - National and regional economic integration	6,232,142	0	13,481,216	6,323,992	TBC	26,037,350
Subcomponent 2.2 Strengthened cross-border markets	5,901,653		12,668,696	5,755,755		24,326,104
Subcomponent 2.2 Promotion of secure border transactions	330,489		812,520	568,237		1,711,246
Component 3 – Policy dialogue, coordination and programme management	3,719,205	2,000,000	4,902,831	1,574,451	TBC	12,196,487
Subcomponent 3.1 : Policy dialogue and regional coordination	0	2,000,000	0	0		2,000,000
Subcomponent 3.2 : National coordination and programme management	3,719,205		4,902,831	1,574,451		10,196,487
Parallel financing GCF					71,372,475	71,372,475
Total	41,420,000	2,000,000	48,080,000	17,500,000	71,372,475	180,372,475

Budget (2/3) – Budget disponible par pays

('000 USD)	Phase 1				Phase 2				Total			
	IFAD11	IFAD12	GAP	Total	IFAD11	IFAD12	GAP	Total	IFAD11	IFAD12	GAP	Total
	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
Burkina Faso	1,235.0	4,765.0	-	6,000.0	-	4,000.0	4,000.0	8,000.0	1,235.0	8,765.0	4,000.0	14,000.0
Mali	23,685.0	-	-	23,685.0	-	4,315.0	4,000.0	8,315.0	23,685.0	4,315.0	4,000.0	32,000.0
Mauritania	-	5,000.0	1,000.0	6,000.0	-	5,000.0	1,000.0	6,000.0	-	10,000.0	2,000.0	12,000.0
Niger	5,000.0	1,000.0	-	6,000.0	-	14,000.0	-	14,000.0	5,000.0	15,000.0	-	20,000.0
Senegal	6,500.0	-	-	6,500.0	-	5,000.0	4,500.0	9,500.0	6,500.0	5,000.0	4,500.0	16,000.0
Chad	5,000.0	-	500.0	5,500.0	-	5,000.0	2,500.0	7,500.0	5,000.0	5,000.0	3,000.0	13,000.0
SE G5 Sahel	2,000.0	-	-	2,000.0	-	-	-	-	2,000.0	-	-	2,000.0
Total	43,420.0	10,765.0	1,500.0	55,685.0	-	37,315.0	16,000.0	53,315.0	43,420.0	48,080.0	17,500.0	109,000.0

NB : Parallel (GCF) and new cofinancing (World Bank, Alliance Sahel, etc.) will be added to these funds

Budget (3/3) – Available funds per country

	Budget	Funding acquired	Additional funding avenues
Regional coordination	2 M\$	Don IFAD 11: 2 M\$	/
Burkina Faso	5 M\$	IFAD 11: 1,24 M\$	Reallocation of a current project IFAD 12 Green Climate Fund
Mali	23 M\$ (including 18 M\$ for a new North Mali project)	IFAD 11: 23 M\$	/
Mauritania	5 M\$	0	PROGRES project reallocation IFAD 12 Green Climate Fund
Niger	5 M\$	0	PRECIS project reallocation IFAD 12 Green Climate Fund
Senegal	6,5 M\$	Project reallocation PAFAE: 6,5 M\$	/
Chad	5 M\$	IFAD 11: 5 M\$	/
Total	33,5 M\$ + 18 M\$ (North Mali)	19, 74 M\$ + 18 M\$ (North Mali)	Reallocation of ongoing projects IFAD12 Green Climate Fund

NB : These funds will be added: 1) New co-financing (Green Climate fund, World Bank, Sahel Alliance as well as 2) the new IFAD envelopes on IFAD12 (2022-2024) according to the performance of the program

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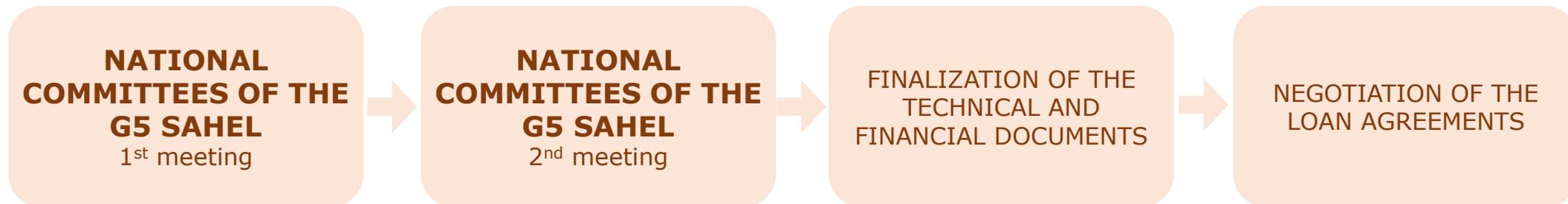
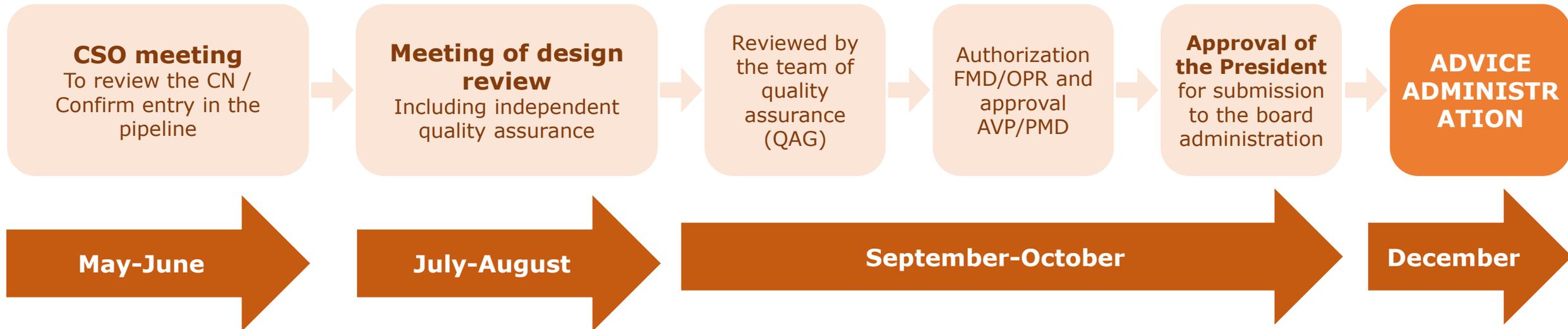


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Project design process

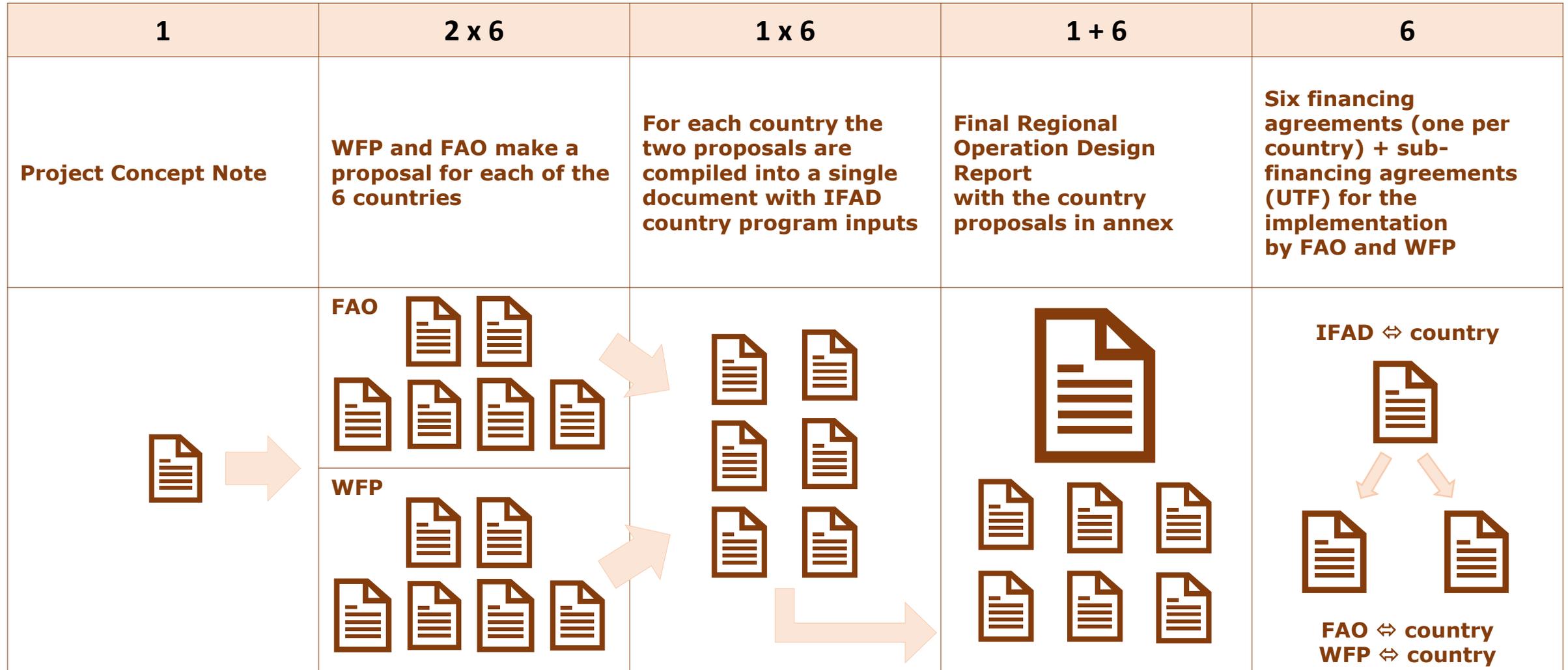
A participatory design, between governments, national committees and existing IFAD, FAO and WFP projects as well as technical and financial partners

IFAD's INTERNAL PROCESS



G5 SAHEL PROCESS

Design document process



Timeline



	April			May			June			July			August			September			...	December			
Contact G5S secretariat letter to the 6 countries			28/04																...				
FAO and WFP make proposal following IFAD's template		20th April - 10th May																		...			
Synthesis of proposals (FAO-TCI)				15th May - 5th June															...				
Initial design (home): meetings and synthesis regional and national							5th June - 20th June												...				
Design report revision and concertation with governments										5th July - 20th July									...				
Final design: field mission													1st August - 15th September						...				
Submission to IFAD Quality Assurance Group																		15/09	...				
Submission to IFAD Secretariat																			29/09	...			
Negotiations by country																			...	TBD			
Submission to IFAD Board																							



G5 Sahel Operation SD3C

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Thank you!