



World Food Programme

SAVING
LIVES
CHANGING
LIVES

WFP ANNUAL PERFORMANCE REPORT 2018

EXECUTIVE BOARD | 10 JUNE 2019

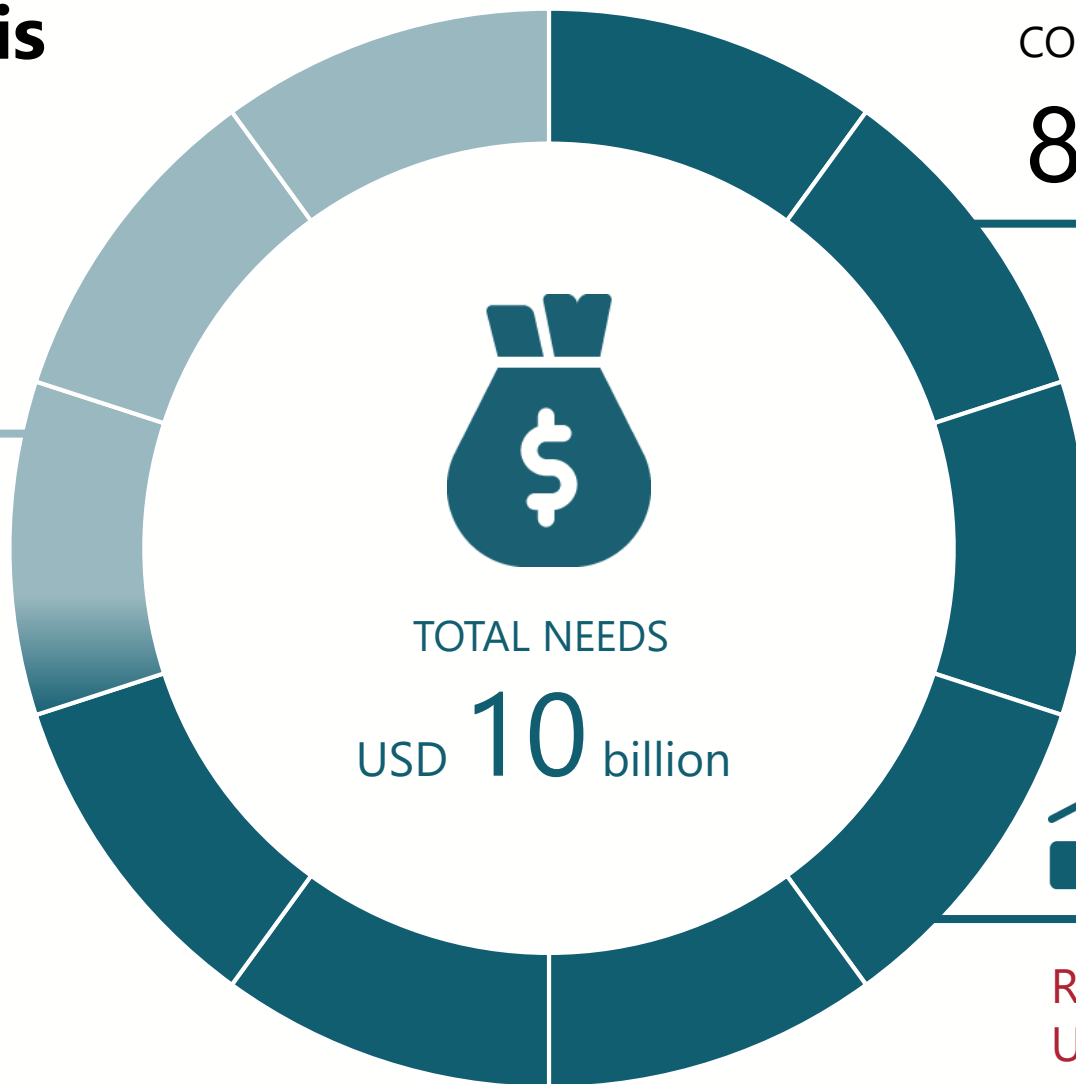


Financial analysis

FUNDING GAP
USD **2.8** billion

SIGNIFICANT
IMPROVEMENT FROM USD
3.8 BILLION GAP IN 2017

(28 PERCENT FUNDING GAP
IN 2018 COMPARED TO 39
PERCENT IN 2017)



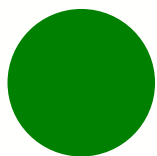
CONTRIBUTION OF TOP 10 DONORS

85% of contribution revenue

CONTRIBUTION REVENUE
USD **7.2** billion

RECORD LEVEL COMPARED TO
USD 6 BILLION IN 2017

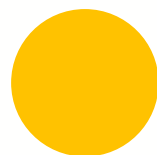
Programme Highlights



SO 1: End hunger by protecting access to food



All indicators on "Maintained/enhanced individual and household access to adequate food" except the food consumption score show strong progress.

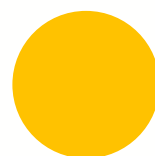


SO 2: Improve nutrition



The performance of MAM programmes demonstrated good progress.

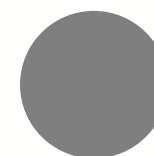
Nutrition indicators measured under SO 1, which complement other interventions, showed strong progress.



SO 3: Achieve food security



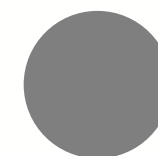
80% of countries with the indicator "percentage of targeted smallholder farmers reporting increased production of nutritious crops" met their annual targets.



SO 4: Support SDG implementation



94% of CSPs approved in 2018 include South-South and triangular cooperation as a means for strengthening host government capacities.



SO 5: Partner for SDG results



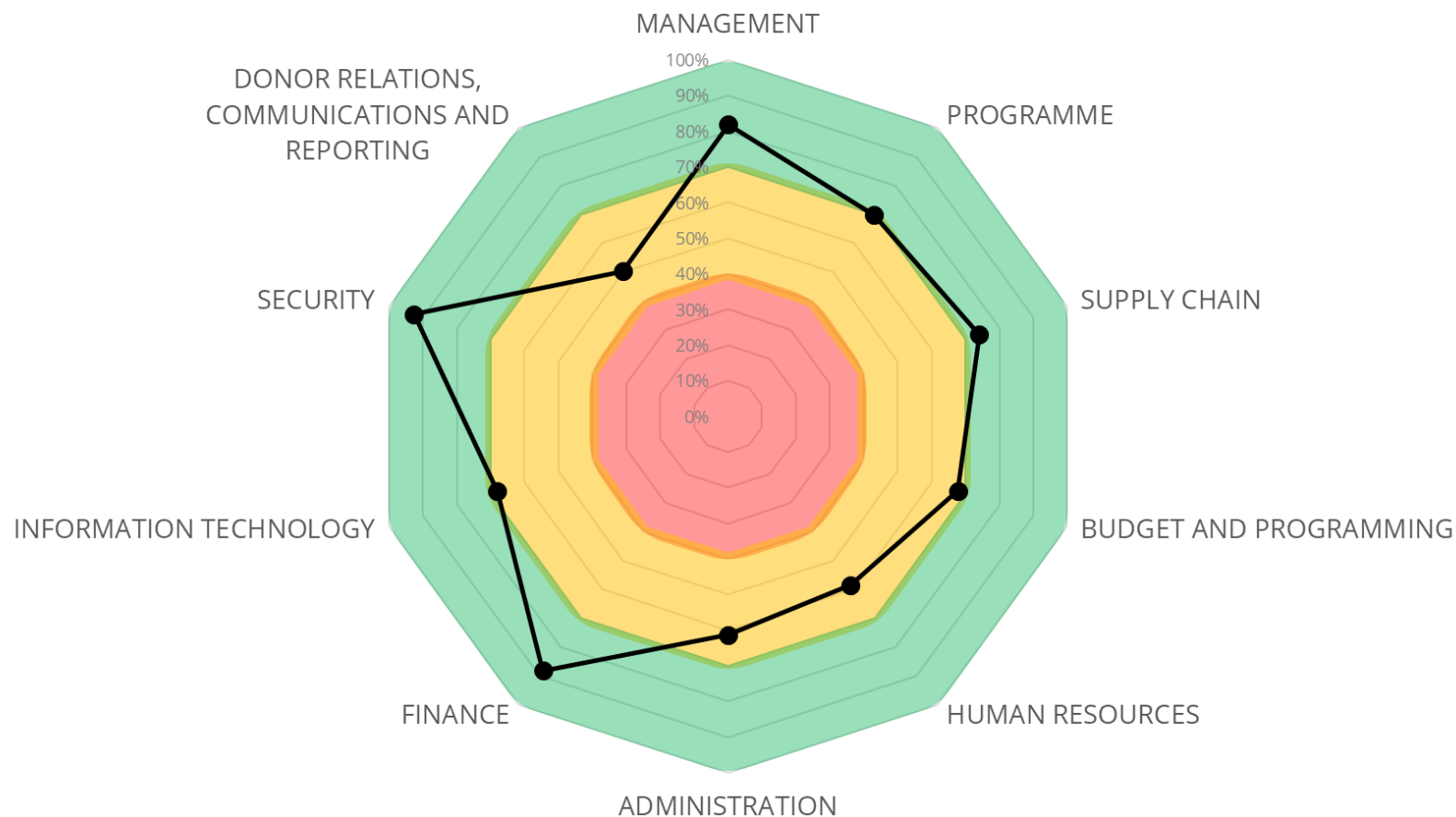
WFP-led Logistics Cluster supported 606 organizations, of which 78% were NGOs

UNHRD sent emergency relief items to 93 countries.

UNHAS transported 390,000 passengers

Management Highlights

OVERALL ACHIEVEMENT OF MANAGEMENT PERFORMANCE STANDARDS



✓ 84% completion of evaluation recommendations

✓ 97% compliance with field security standards

✗ 49% of mandatory training completion

Lessons Learned and Going Forward

BUILDING ON EVALUATION FINDINGS



Strategic evaluations on Country Strategic Plan pilots



The evaluation of the corporate emergency response



Integrated Road Map lessons learned

GOING FORWARD



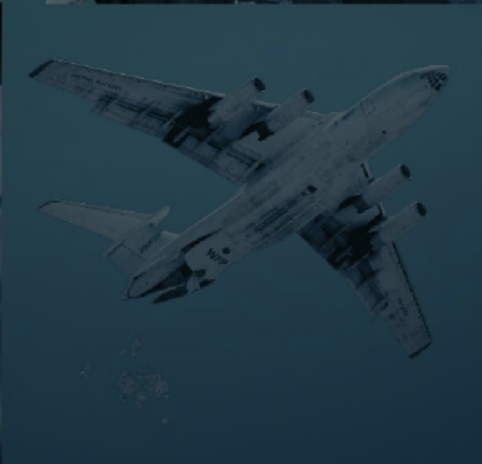
Digital transformation



Workforce planning



Innovation and critical corporate initiatives



WFP World Food Programme

Thank You