

## Programme Performance Indicators


### Category A: Transfer Modalities






Indicators	Targets	Achieved		Progress toward target <sup>1</sup>
Total quantity of food provided (MT) to targeted beneficiaries	4.4 <sup>2</sup>	3.9	million MT	
Quantity of fortified food provided	xx	xx		
Quantity of specialized nutritious food provided	xx	xx		
Total USD value of in-kind food provided to targeted beneficiaries	xx	xx	billion USD	
Total amount of value transferred (USD) to targeted beneficiaries	2.7	1.7	billion USD	
Unrestricted cash	xx	xx		
Vouchers	xx	xx		
Commodity vouchers	xx	xx		
Total USD value of capacity strengthening transfers	xx	xx	million USD	
Total USD value of providing services to partners	xx	xx	million USD	
Percentage of passengers served against requested	xx	xx	%	

<sup>1</sup> Resource-based planning figures are not yet available for some indicators and will be reflected in the APR when available. Targets are based on need-based planning trends.

<sup>2</sup> The values included are selected randomly to illustrate how the achievements will be visualised.

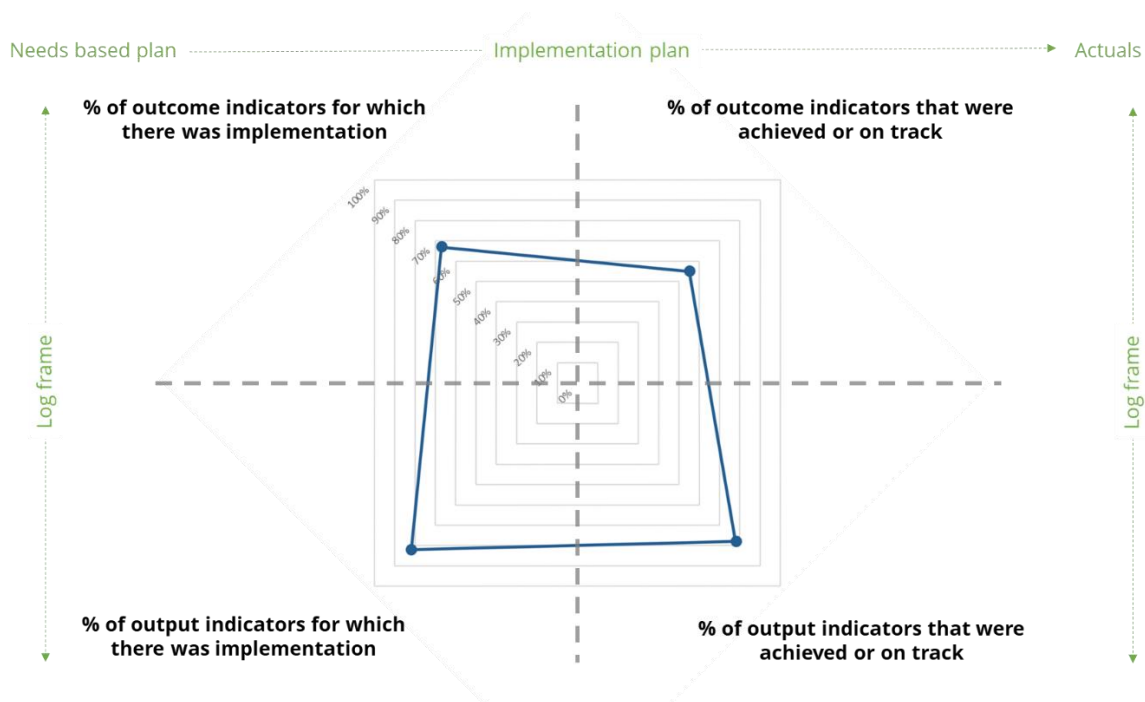
## Category B: Beneficiaries

Indicators	Targets	Achieved	Progress toward target
Total number of beneficiaries targeted through WFP food and cash-based transfers			
Number of schoolchildren targeted through school feeding interventions			
Number of persons targeted through nutrition-specific interventions			
Number of persons targeted through Food Assistance for Assets			

RATING	REQUIREMENT
 <b>Green</b>	Aggregated actual achievement fall within 10% of the aggregated planned values
 <b>Amber</b>	Aggregated actual achievement are > 50% and < 90% of aggregated planned values
 <b>Red</b>	Aggregated actual achievement are < 50% of aggregated planned values
 <b>Blue</b>	Global target based on need-based planning trends
 <b>Violet</b>	Resource-based planning figure

## Management Performance Indicators

### Key Performance Indicator 1: Overall progress in country strategic plan implementation



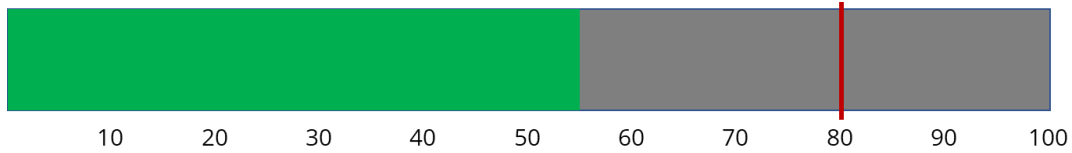
Narrative explaining the overall values

Table: Overall progress of country strategy plan implementation				
Component indicator	% of outcomes for which there is implementation	% of outputs for which there is implementation	% of outcomes indicators for which values are achieved or on track	% of output indicators for which values are achieved or on track
Target	≥70%	≥75%	≥75%	≥80%
Baseline	XX%	XX%	XX%	XX%
Average value 2018 – CSP	XX%	XX%	XX%	XX%
Number of country offices over the target	XX%	XX%	XX%	XX%

**Key Performance Indicator 2: Effective emergency preparedness and response**

2 out of 5 standards achieved.

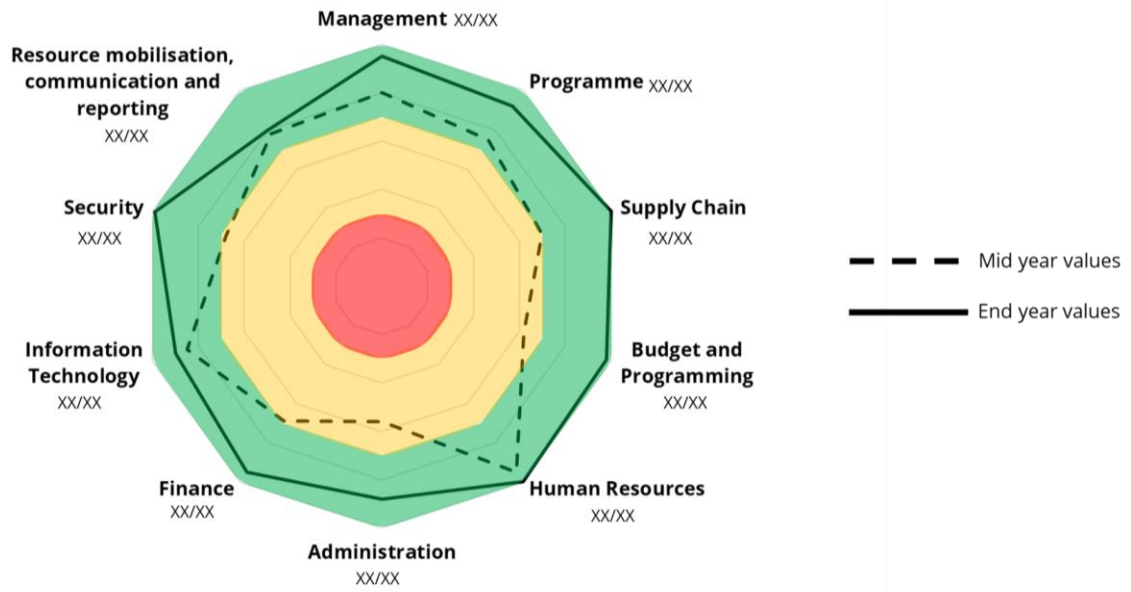
Percentage of updated or implemented Minimum Preparedness actions:



Narrative explaining the value

<b>Table: Effective preparedness and emergency response</b>					
Component indicator	Percentage of country offices that update or implement at least 80 percent of minimum preparedness actions	Number of training events in emergency response according to FASTER standard	Timeliness of the Immediate Response Preparedness facility	Timeliness of the operational task force	Timeliness of the elaboration of concept of operations by the country office
Baseline	Xx%	xx	xx	xx	xx
Target	Xx%	xx	xx	xx	xx
Value	Xx%	xx	xx	xx	xx
<b>Overall target</b>				<b>3 of 5</b>	
<b>Overall achievement</b>				<b>X out of x</b>	

### Key Performance Indicator 3: Overall achievement of management performance standards



Narrative explaining the overall values and for each component:

Table: Overall achievement of management performance standards: Management		
Component indicator	Gender representation	Number of outstanding audit recommendations
Weight in the function	xx%	xx%
Baseline (year)	Xx% (xxxxx)	Xx% (xxxxx)
Target	Xx%	Xx%
Actual (aggregated)	Xx%	Xx%
% of country offices over the target	xx%	xx%