

# **Executive Board**

First regular session Rome, 25 February–1 March 2019

Distribution: General Agenda item 8

Date: 14 January 2019 WFP/EB.1/2019/8-C/6

Original: English Operational matters — Projects approved by vote by

correspondence

For information

Executive Board documents are available on WFP's website (https://executiveboard.wfp.org).

# Dominican Republic short-term interim country strategic plan (1 January–31 March 2019)

Country strategic plan duration	1 January 2019–31 December 2023
Short-term interim country strategic plan duration	1 January–31 March 2019
Country strategic plan total cost to WFP (5 years)	USD 10,174,911
Cost of short-term interim country strategic plan to WFP (3 months)	USD 750,487
Total number of beneficiaries under country strategic plan and short-term interim country strategic plan	3,376,000
Number of beneficiaries under short-term interim country strategic plan alone	40,250
Gender and age marker*	3

<sup>\*</sup>https://www.humanitarianresponse.info/system/files/documents/files/gm-overview-en.pdf

### **Decision**

The Board approved by vote by correspondence the Dominican Republic short-term interim country strategic plan (1 January–31 March 2019) at a total cost to WFP of USD 750,487.

21 December 2018

Note: This document should be read in conjunction with the draft full Dominican Republic country strategic plan (2019–2023) to be submitted to the Board for approval.

#### **Focal points:**

Mr M. Barreto Regional Director Latin America and the Caribbean email: miguel.barreto@wfp.org Mr W. Vigil Country Director email: william.vigil@wfp.org WFP/EB.1/2019/8-C/6 2

1. Making reference to the draft full Dominican Republic country strategic plan for the period 2019–2023 (CSP), this short-term interim country strategic plan (ICSP) consists of activities that continue WFP's current projects in the country. It seeks the Executive Board's approval by vote by correspondence of the implementation of such activities during the period from January to March 2019 pending the Board's approval of the CSP at its 2019 first regular session. This early start is necessary to provide operational continuity until the Executive Board's approval of the CSP.

- 2. To ensure adequate governance and oversight, all strategic outcomes and activities under the short-term ICSP are based on previously approved projects and ongoing activities. The short-term ICSP will include no strategic outcomes or activities that do not stem from existing projects, and such outcomes and activities will be implemented only under the CSP after its approval by the Executive Board. Once approved, the CSP will supersede this short-term ICSP.
- 3. Under the short-term ICSP, WFP will assist the Government of the Dominican Republic and partners in working towards the following two strategic outcomes through two activities:
  - > Strategic outcome 2: The most nutritionally vulnerable groups have improved their nutrition status by 2023 (Sustainable Development Goal (SDG) 2.2).

Focus area: Root causes

# Key activity:

- Activity 2: Support public health and social protection programmes in implementing comprehensive strategies and systems that follow a rights-based approach to improving the nutrition status of populations who are vulnerable to malnutrition at different stages in the life cycle.
- > Strategic outcome 3: National and local systems are strengthened and coordinated, improving resilience to shocks, climate change adaptation and disaster risk reduction among vulnerable populations by 2023 (SDG 17.9).

Focus area: Resilience building

#### Key activity:

- Activity 3: Provide technical assistance, promote evidence generation and support advocacy strategies for disaster risk management, emergency preparedness and response and climate change adaptation among institutions and vulnerable communities.
- 4. One additional activity under strategic outcome 1<sup>1</sup> (in the root causes focus area) will only be implemented once the CSP is approved and is therefore not part of this short-term ICSP.
- 5. WFP will reach beneficiaries under the short-term ICSP as summarized in table 1.

-

<sup>&</sup>lt;sup>1</sup> Strategic outcome 1 – Civil society and public and private institutions are strengthened and coordinated and are able to address the zero hunger issues of the most vulnerable populations by 2023; activity 1– provide technical assistance to government, civil society, private sector, academic and social entities in order to generate an inclusive and coordinated national alliance, enhance legal frameworks and develop policies, communication strategies and programmes for improving food security and nutrition.

WFP/EB.1/2019/8-C/6 3

TABLE 1: FOOD AND CASH TRANSFER BENEFICIARIES BY STRATEGIC OUTCOME, ACTIVITY AND TIER SHORT-TERM INTERIM COUNTRY STRATEGIC PLAN (January–March 2019)					
Strategic	Activity	Tier	Beneficiaries		
outcome			Women and girls	Men and boys	Total
2	2	1	14 760	10 490	25 250
3	3	3	7 500	7 500	15 000
Total tier 1 Food/cash-based transfer		14 760	10 490	25 250	
Total tier 3		7 500	7 500	15 000	
Total bene	ficiaries		22 260	17 990	40 250

6. The following tables provide budgetary overviews for both the full CSP and the short-term ICSP.

TABLE 2: INDICATIVE COST BREAKDOWN BY STRATEGIC OUTCOME <i>(USD)</i> COUNTRY STRATEGIC PLAN (2019–2023)						
	Strategic Result 5, SDG target 17.9	Strategic Result 2, SDG target 2.2	Strategic Result 5, SDG target 17.9	Total		
	Strategic outcome 1	Strategic outcome 2	Strategic outcome 3			
Transfers	731 106	4 535 029	1 308 548	6 574 683		
Implementation	354 137	1 310 387	291 486	1 956 010		
Adjusted direct support costs	143 793	757 208	122 214	1 023 214		
Subtotal	1 229 036	6 602 623	1 722 248	9 553 907		
Indirect support costs (6.5 percent)	79 887	429 171	111 946	621 004		
Total	1 308 923	7 301 794	1 834 194	10 174 911		

TABLE 3: INDICATIVE COST BREAKDOWN BY STRATEGIC OUTCOME <i>(USD)</i> SHORT-TERM INTERIM COUNTRY STRATEGIC PLAN (January–March 2019)					
	Strategic Result 2, SDG target 2.2	Strategic Result 5, SDG target 17.9	Total		
	Strategic outcome 2	Strategic outcome 3			
Transfer	293 850	160 594	454 444		
Implementation	64 635	31 414	96 049		
Adjusted direct support costs	100 409	53 781	154 190		
Subtotal	458 894	245 789	704 683		
Indirect support costs (6.5 percent)	29 828	15 976	45 804		
Total	488 722	261 765	750 487		

WFP/EB.1/2019/8-C/6 4

# Acronyms used in the document

CSP country strategic plan

ICSP interim country strategic plan
SDG Sustainable Development Goal