

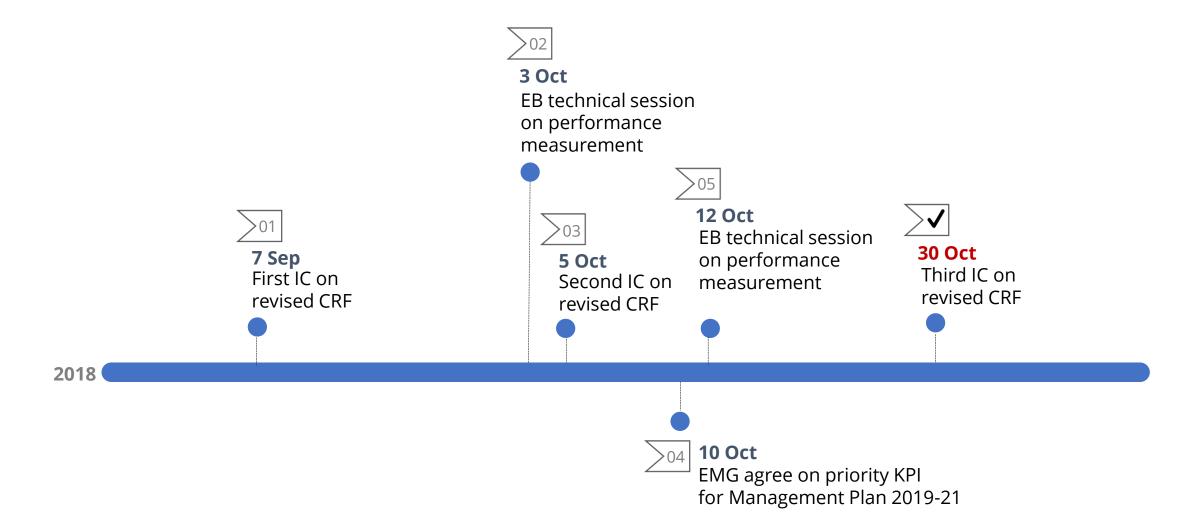


SAVING LIVES CHANGING LIVES

Revising WFP's Corporate Results Framework

3rd EB Informal Consultation, 30 October 2018

Steps since First Informal Consultation





Changes to revised CRF



The revised CRF will:

- Enable WFP to measure contribution to Agenda 2030
- Include strengthened programme performance indicators
- Fully integrate management performance approach
- Annex indicators and activity categories for flexibility

... and what will stay the same?

Results chain – activity, output and outcome categories





Overview of substantive changes (1/5)

Introduction to revised CRF



Emphasize role of CRF in performance management cycle, and WFP tools/ processes for ensuring accountability and transparency



02

Note aggregation of selected indicators in corporate reporting to present 'big picture' and allow tracking of trends



Overview of substantive changes (2/5)

Measuring programme performance and contribution to SDGs

The main text changes are:

01

Clarify role of CRF as normative framework and primary guide for Country Offices to monitor and measure 02

Expand on requirement for Country Offices to set baselines, annual targets and CSP targets 03

Emphasize that Country
Offices select indicators
most relevant to the
intended results, while
preserving the results chain
and core indicators



Overview of substantive changes (3/5)

Measuring programme performance and contribution to SDGs

The main changes in annexes are:

Annex II and III

All indicators reviewed for rigor & signed off by technical units

Annex II

- Clearer guidelines for selecting mandatory and recommended indicators based on nature of intervention
- Emphasize all relevant output indicators are mandatory
- Ensure indicators are widely relevant for Country Offices and not too contextspecific
- Better demonstrate the interlinkages between programme areas with crossreferencing of indicators



Overview of substantive changes (4/5)

Measuring programme performance and contribution to SDGs

Corrections to cross-cutting indicators on gender and AAP:

- AAP indicator (p. 25):
 - **x Current:** Proportion of affected people whose views and priorities are reflected in the design and implementation of the programme
 - ✓ Corrected: Proportion of activities for which beneficiary feedback is documented, analyzed and integrated into programme improvements
- Gender indicator (p. 26):
 - **x Current:** Type of transfer received by participants in WFP activities, disaggregated by sex and type of activity
 - ✓ **Corrected:** Type of transfer (food, cash, voucher, no compensation) received by participants in WFP activities, disaggregated by sex and type of activity



Overview of substantive changes (5/5)

Measuring management performance

The main changes in the annex are:

Category I key performance indicators	Status
KPI 1: Overall progress in country strategic plan implementation	
KPI 2: Effective emergency preparedness and response	
KPI 3: Overall achievement of management performance standards	



Management performance KPIs for MP 2019-21



Management performance KPIs for MP 2019-21

UN System and Coordination	EMG	Status	Indicator readiness	Target
% of achievement of QCPR commitments	Υ	Ongoing		100%
% of Gender UNSWAP 2.0 targets achieved	Υ	Updated		100%
% of cluster (WFP-lead) surveys that achieve targets	Υ	Ongoing		100%
RBA collaboration indicator (TBC)	Υ	In progress		TBC
Corporate Thematic Priorities	EMG	Status	Indicator readiness	Target
% of staff who have completed the mandatory Sexual Harassment and Abuse training*	Υ	New		100%
% of Country Offices that have a functioning Complaint and Feedback mechanism	Υ	In progress		95%
% of beneficiaries covered by SCOPE	Υ	In progress		TBC
Country Offices implementing Environmental Management Systems	?	New		8, 2**
% of CSPs that achieve Gender with Age Marker code 3 or 4	?	Updated		50%
% of flexible funding received by WFP	?	Not feasible		TBC



Way forward



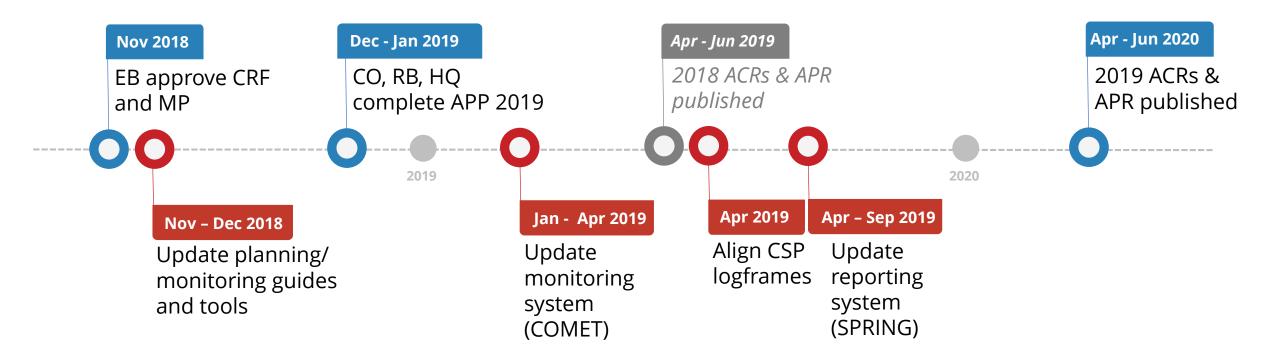
Way forward

- Present revised CRF for Executive Board approval in November 2018
- Roll-out revised CRF to field for implementation in 2019
- Address outstanding issues:
 - ✓ corporate theory of change
 - ✓ corporate baselines and targets





Roll-out revised CRF to the field





Address outstanding issues

- ✓ corporate theory of change
- ✓ corporate baselines and targets
 - develop evidence-based position papers with pros/cons
 - investigate experience of similar agencies
 - link to UN reform: System-wide Strategic Document and UN Development Assistance Framework
 - engage with Executive Board members on way forward (ex. joint technical working group)
 - o conclude by mid-2019



