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Programa  
Mundial  
de Alimentos

**Executive Board  
Second Regular Session**

**Rome, 22 - 24 May 1996**

## **BUDGET INCREASES FOR APPROVED PROJECTS**

Agenda item 5 b)

### **PROPOSED BUDGET INCREASES**

#### **Exceeding the delegated authority of the Executive Director**

In accordance with established procedures, the Executive Director is submitting for consideration and approval by the Board proposals for increasing WFP assistance to two approved projects where the increases exceed her delegated authority. The food value of these budgetary increases amounts to 3.4 million dollars and a total cost for WFP of 6.2 million dollars. The increases and amounts are shown in the annex overleaf. Detailed budgetary figures and reasons for these revisions may be found in the addenda 5-B/Add.1 and 5-B/Add.2.

All monetary values are expressed in United States dollars.

**\* Reissued for technical reasons.**

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## ANNEX

<b>BUDGET INCREASES FOR APPROVED PROJECTS</b>
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Region, country, and project number	Title of project	Amount of increase <i>(dollars)</i>
<b>Latin America and Caribbean (OML)</b>		
Haiti 4111	WFP support for school canteens in North and North-East Haiti	1 773 321
<b>East Africa (OME)</b>		
Sudan 531 (Exp.2)	Assistance to primary and secondary boarding schools	4 392 347
<b>In total, the amount for the above budget increases are as follows:</b>		
Food cost		3 448 278
<b>Total WFP cost</b>		<b>6 165 668</b>



