DR CONGO WFP PRESENTATION

EXECUTIVE BOARD JUNE 2007

VISION

IN 10 YEARS: WFP NO LONGER NEEDS TO PROVIDE FOOD ASSISTANCE IN DRC BUT CAN PROCURE FOOD IN DRC FOR OTHER EMERGING RELIEF AND RECOVERY OPERATIONS

OVERALL STRATEGY

- PROGRAMME FOCUS
- + LOGISTIC +
- + LOCAL PROCUREMENT

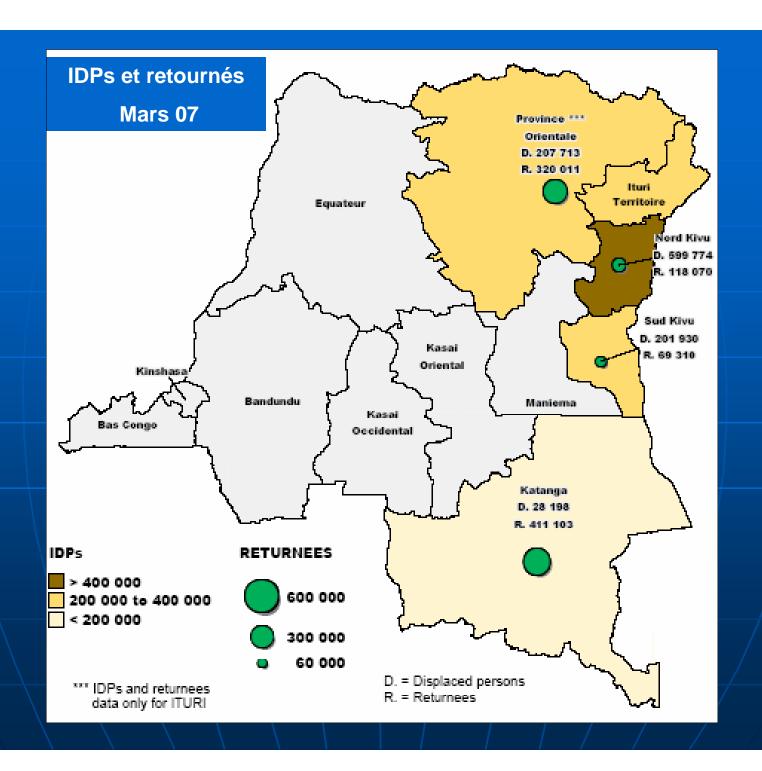
CONTRIBUTE TO FOOD SECURITY OF BENEFICIARIES

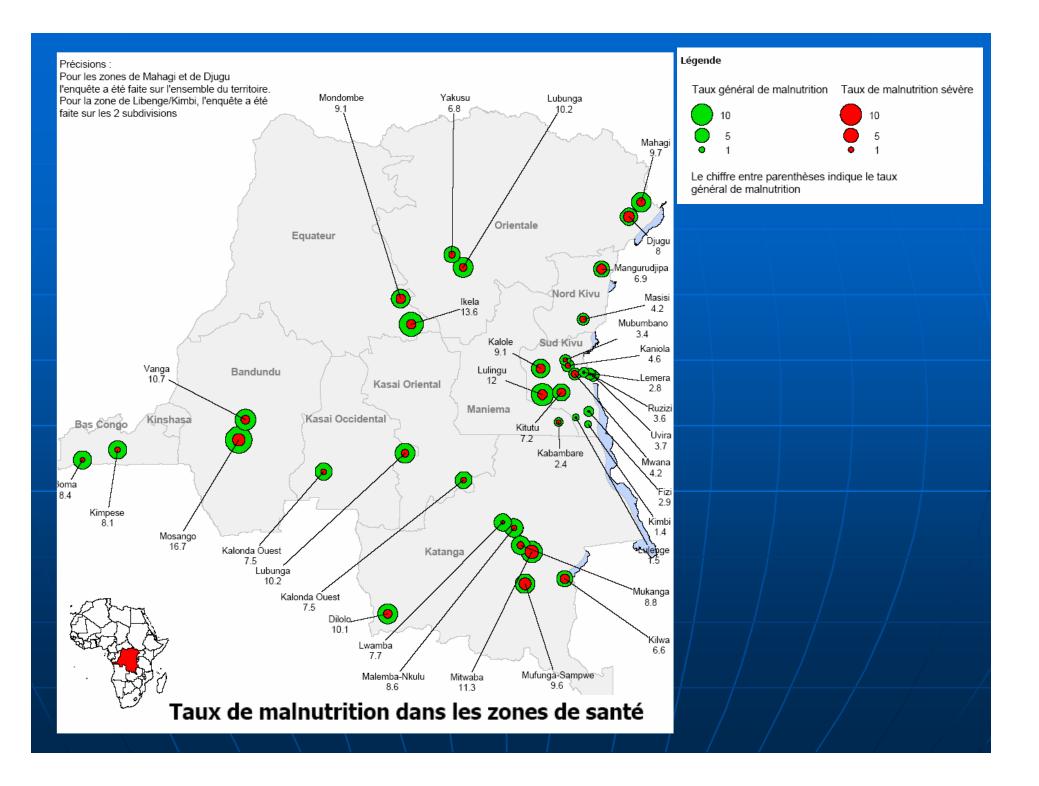
STRATEGIC ORIENTATION No1

PROGRAMMEGEOGRAPHICALLYCONCENTRATED:

EASTERN PROVINCES AND EQUATEUR

- WFP ASSISTANCE TARGETS
THE MOST VULNERABLE





OBJECTIVE: HELP > 3.3 MILLION
 CONGOLES BENEFICIARIES

- PRIMARY ROLE OF WFP:
- RESPOND TO EMERGENCIES
- & PROGRESSIVELY SUPPORT IMPLEMENTATION OF RECOVERY ACTIVITIES

BUDGET

- 210,000 MT mid 2007 end 2009
 TONNAGE REDUCTION IN 2009
- USE OF "MULTI-TIER" BUT ASSOCIATED RISKS
- SOME COSTS STILL UNCERTAIN (security related,...)
- CO PROPOSES TO REVIEW
 BUDGET WITHIN 12 MONTHS

OTHER MEASURES

- QUALITATIVE + QUANTITATIVE STRENGTHENING OF STAFF
- AUGMENTATION OF EVALUATION AND ASSESSMENT CAPACITIES
- 2 OPERATIONAL CENTERS: GOMA
 AND LUBUMBASHI
- FINANCIAL AND LOGISTIC DECENTRALIZATION

MEASURES TAKEN / TO BE TAKEN

- MANAGEMENT:
 - CLOSURE OF OFFICES
 - Matadi 31/3/2007
 - Kinshasa, Kisangani 30/6/2007
 - CONSOLIDATION OF OFFICES
 - Gemena & Mbandaka =>
 Mbandaka
 - ■Beni &Goma => Goma
 - OPEN OFFICES IF MAJOR CRISIS

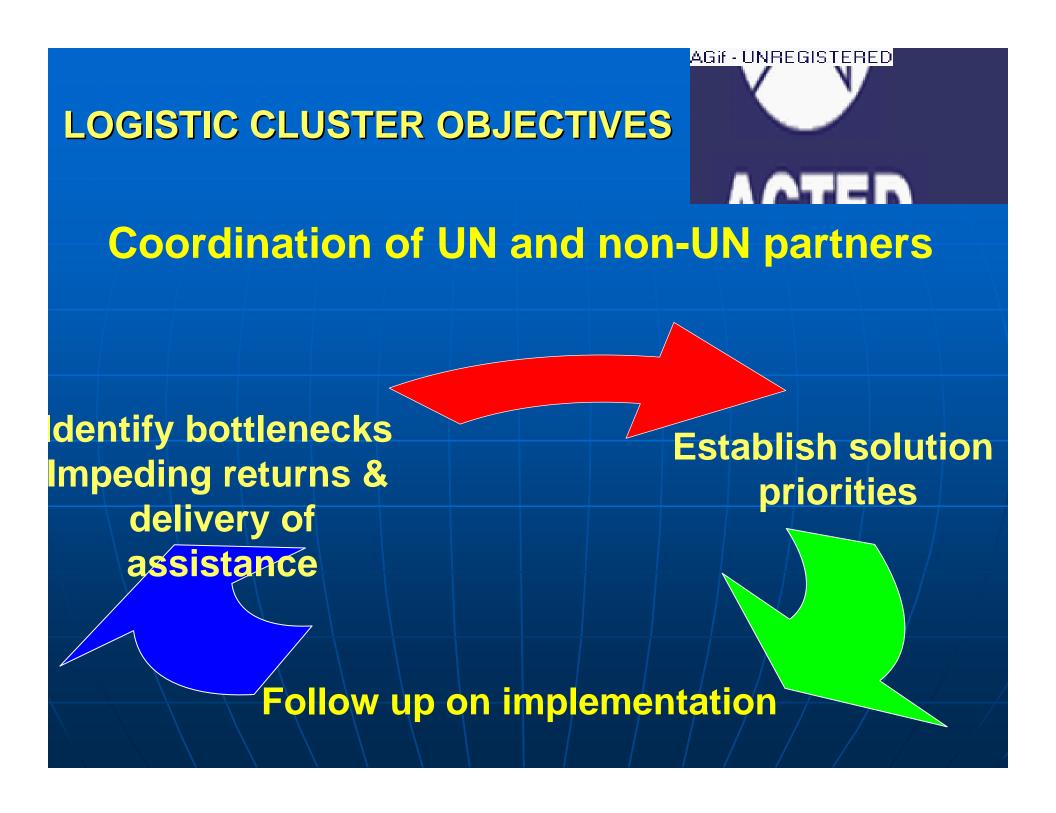
TO BE BETTER PREPARED

- **STUDIES**
 - •JNA (10/2006)
 - LOCAL MKT STUDY (2/2007)
 to > LP
 - MAJOR VULNERABILITY (5&6/2007)
 - THANKS TO DONORS

STRATEGIC ORIENTATION No. 2

THROUGH SOs & LOG. CLUSTER:

- A. INTENSIFY LOGISTIC
 INTERVENTIONS -> ++ ACCESS
 & COST REDUCTION FOR
 HUMANITARIAN PARTNERS
- B. . IMPROVE INFRASTRUCTURE
- c. PROMOTE AG RECOVERY



SOLUTIONS / PROJECTS PROPOSED

- REHABILITATION OF PRIORITY SECONDARY AND TERTIARY "ROADS"
- MULTIMODAL SUPPORT IN KATANGA AND KIVUS
- RIVER AND LAKE TRANSPORT

RAIL TRANSPORT

HUMANITARIAN TRAIN RESTARTED BY WFP in OCT 2006

⇒>7,000 MT DELIVERED in Katanga & Maniema



\$1 MILLION POTENTIAL SAVING

COMMON HUMANITARIAN LOGISTIC INFO AND SERVICE PLATFORM

- COMMON LOG PLATFORM
- FACILITATE MULTIMODAL
 TRANSPORT FOR AGENCIES
- COORDINATION CELL TO SUPPLY INFO AND TRANSPORT SERVICES

STRATEGIC ORIENTATION no. 3 OBJECTIVE: "LOCAL PROCUREMENT OF FOOD"

KNOW WHERE, WHEN, HOW MUCH, WITH WHOM, AND WHY

■ IMPLEMENTATION OF A STRATEGIC STOCK

COMMITMENTS OF WFP DRC

- DIALOGUE & TRANSPARENCY WITH DONORS AND GOVT.
- REPORTING: SPRs, ANNUAL/ SEMI ANNUAL REPORT, FIELD VISITS
- MONTHLY INFO. FICHE
- ENHANCED PARTNERSHIPS
- VISIBILITY OF DONORS, GOVERNMENT ACTIONS, WFP

YOUR HELP AND SUPPORT IS NECESSARY AND ESSENTIAL

THANK YOU